

										(단위/원)			
회계연도	년/월/일	소관명	회계명	세출 예산 사업명						1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
2020	3월	국토교통부								38,302,669,000,000	38,608,733,543,730	6,356,332,332,660	14,605,356,560,450
										38,302,669,000,000	38,608,733,543,730	6,356,332,332,660	14,605,356,560,450
			[11]일반회계							20,799,387,000,000	20,846,698,311,860	3,415,129,609,910	8,332,120,378,170
				[080]사회복지						4,203,091,000,000	4,204,101,129,230	389,400,131,490	1,288,201,094,790
					[081]기초생활보장					1,630,475,000,000	1,630,513,875,000	252,865,706,920	593,506,325,340
						[1000]기초주거생활보장				1,630,475,000,000	1,630,513,875,000	252,865,706,920	593,506,325,340
							[1034]주택정책지원			1,630,475,000,000	1,630,513,875,000	252,865,706,920	593,506,325,340
								[302]주거급여지원		1,630,475,000,000	1,630,513,875,000	252,865,706,920	593,506,325,340
					[088]주택					2,572,616,000,000	2,573,587,254,230	136,534,424,570	694,694,769,450
						[1000]주택시장안정및주거복지향상				148,592,000,000	149,563,254,230	28,534,424,570	61,489,569,450
							[1031]주택가격조사지원			73,747,000,000	74,487,520,000	5,068,748,000	36,583,748,000
								[301]주택및주거동향조사		9,118,000,000	9,745,870,000	1,816,228,000	1,816,228,000
								[302]주택공시가격조사		63,349,000,000	63,441,650,000	3,252,520,000	34,204,520,000
								[399]부동산 서비스산업 육성		1,280,000,000	1,300,000,000	0	563,000,000
							[1034]주택정책지원			5,042,000,000	5,042,000,000	1,939,309,940	3,378,129,820
							[306]공동주택관리 분쟁조정센터 운영지원			1,929,000,000	1,929,000,000	1,321,600,000	1,321,600,000
							[307]하차심사분쟁조정위원회 업무위탁			2,221,000,000	2,221,000,000	9,409,940	1,448,229,820
							[309]주택정약 시장관리			892,000,000	892,000,000	608,300,000	608,300,000
						[1036]주거환경개선지원				69,803,000,000	70,033,734,230	21,526,366,630	21,527,691,630
							[303]재정비축진사업지원			14,803,000,000	15,033,734,230	1,526,366,630	1,527,691,630
							[304]노후공공임대주택시설개선(그린홈)			55,000,000,000	55,000,000,000	20,000,000,000	20,000,000,000
					[8400]내부거래지출					2,424,024,000,000	2,424,024,000,000	108,000,000,000	633,205,200,000
						[8411]회계기금간전출(일반회계)				2,424,024,000,000	2,424,024,000,000	108,000,000,000	633,205,200,000
							[841]주택도시기금(주택계정) 전출			2,424,024,000,000	2,424,024,000,000	108,000,000,000	633,205,200,000
			[120]교통및물류							15,429,600,000,000	15,444,493,468,200	2,761,554,362,000	6,486,298,223,620
				[121]도로						7,430,829,000,000	7,430,829,000,000	1,600,000,000,000	2,500,000,000,000
					[8000]회계간거래(전출금)					7,430,829,000,000	7,430,829,000,000	1,600,000,000,000	2,500,000,000,000
						[8011]회계간전출(일반회계)				7,430,829,000,000	7,430,829,000,000	1,600,000,000,000	2,500,000,000,000
						[801]교통시설특별회계(도로계정) 전출				7,430,829,000,000	7,430,829,000,000	1,600,000,000,000	2,500,000,000,000
			[122]철도							6,807,627,000,000	6,816,296,939,650	982,688,208,610	3,369,645,510,890
					[2700]철도안전및운영					1,934,856,000,000	1,943,525,939,650	131,004,977,320	677,962,279,600
					[2731]철도안전(일반)					1,552,692,000,000	1,552,786,790,650	116,635,774,730	663,414,025,630
						[301]일반철도시설유지보수위탁				331,752,000,000	331,752,000,000	49,762,800,000	116,113,200,000
						[302]일반철도안전및시설개량				1,009,672,000,000	1,009,766,790,650	49,435,404,730	441,327,255,630
						[303]고속철도안전및시설개량				139,833,000,000	139,833,000,000	12,584,970,000	68,518,170,000
						[304]철도교통관제시설운영위탁				37,347,000,000	37,347,000,000	0	26,143,000,000
						[307]철도사고조사				164,000,000	164,000,000	15,250,000	25,250,000
						[309]철도시설위탁및관리				32,249,000,000	32,249,000,000	4,837,350,000	11,287,150,000
						[312]철도안전관리제도운영				1,675,000,000	1,675,000,000	0	0
					[2733]철도정책지원					29,364,000,000	37,939,149,000	14,369,202,590	14,548,253,970
						[303]철도기본계획수립				24,000,000,000	30,519,484,000	12,745,471,000	12,745,471,000
						[304]철도산업발전지원				4,263,000,000	6,318,665,000	1,623,731,590	1,802,782,970
						[316]철도핵심인력양성				1,101,000,000	1,101,000,000	0	0
					[2736]철도운영지원(일반)					352,800,000,000	352,800,000,000	0	0
						[301]PSO보상				352,800,000,000	352,800,000,000	0	0
					[8000]회계간거래(전출금)					4,866,025,000,000	4,866,025,000,000	850,000,000,000	2,690,000,000,000
						[8012]회계간전출(일반회계)				4,866,025,000,000	4,866,025,000,000	850,000,000,000	2,690,000,000,000
						[802]교통시설특별회계(철도계정) 전출				4,422,429,000,000	4,422,429,000,000	750,000,000,000	2,490,000,000,000
						[803]교통시설특별회계(교통체계관리계정) 전출				443,596,000,000	443,596,000,000	100,000,000,000	200,000,000,000
					[8600]회계기금간거래(예수원금상환)					6,667,000,000	6,667,000,000	1,666,600,000	1,666,600,000
						[8611]회계기금간예수원금상환(일반회계)				6,667,000,000	6,667,000,000	1,666,600,000	1,666,600,000
						[863]공공자금관리기금(용자계정) 예수원금상환				6,667,000,000	6,667,000,000	1,666,600,000	1,666,600,000
					[8700]회계기금간거래(예수이자상환)					79,000,000	79,000,000	16,631,290	16,631,290
						[8711]회계기금간예수이자상환(일반회계)				79,000,000	79,000,000	16,631,290	16,631,290
						[873]공공자금관리기금(용자계정) 예수이자상환				79,000,000	79,000,000	16,631,290	16,631,290
			[125]항공·공항							24,736,000,000	24,736,000,000	9,920,026,230	15,980,894,790
				[3600]항공발전지원						9,915,000,000	9,915,000,000	4,281,338,880	6,336,379,830
					[3633]국제항공협력					2,356,000,000	2,356,000,000	10,013,510	42,642,120
						[304]국제항공안전활동지원				2,356,000,000	2,356,000,000	10,013,510	42,642,120
					[3634]항공안전검사수입단체					485,000,000	485,000,000	11,325,370	64,737,710
						[451]항공기검사				485,000,000	485,000,000	11,325,370	64,737,710
					[3635]항공인력양성					7,074,000,000	7,074,000,000	4,260,000,000	6,229,000,000
						[300]항공전문인력양성				2,814,000,000	2,814,000,000	0	1,969,000,000
						[303]공공분야 드론 조종인력 양성				4,260,000,000	4,260,000,000	4,260,000,000	4,260,000,000
				[3700]항공운영지원						14,821,000,000	14,821,000,000	5,638,687,350	9,644,514,960
					[3731]항공운영지원					10,451,000,000	10,451,000,000	1,268,687,350	5,274,514,960
						[302]청·관사 관리				6,865,000,000	6,865,000,000	789,299,130	4,298,492,960
						[306]인천국제공항 운영지원				3,586,000,000	3,586,000,000	479,388,220	976,022,000
					[3732]항공안전기술원출연					4,370,000,000	4,370,000,000	4,370,000,000	4,370,000,000
						[307]항공안전기술원출연				4,370,000,000	4,370,000,000	4,370,000,000	4,370,000,000
			[126]물류등기타							1,166,408,000,000	1,172,631,528,550	168,946,127,160	600,671,817,940
				[4000]물류정책						6,899,000,000	6,985,930,000	1,864,280,000	1,869,280,000
					[4032]화물자동차지원(일반)					1,000,000,000	1,000,000,000	632,330,000	637,330,000
						[302]화물자동차 안전운임제 운영비				1,000,000,000	1,000,000,000	632,330,000	637,330,000
					[4034]물류산업지원					5,899,000,000	5,985,930,000	1,231,950,000	1,231,950,000
						[307]군위탁컨테이너화물자동차관리비				1,187,000,000	1,187,000,000	90,000,000	90,000,000
						[309]물류산업지원				4,712,000,000	4,798,930,000	1,141,950,000	1,141,950,000
				[4100]국토교통연구개발						374,967,000,000	375,660,588,060	91,610,609,840	295,654,835,540
					[4141]국토교통기술역량강화(R&D)					61,885,000,000	61,992,800,000	1,000,000	47,909,354,800
						[300]국토교통기술축진연구(R&D)				37,441,000,000	37,548,800,000	1,000,000	30,430,354,800
						[301]국토교통기술사업화지원(R&D)				24,444,000,000	24,444,000,000	0	17,479,000,000
					[4148]정책연구개발(R&D)					2,647,000,000	3,232,788,060	84,609,840	138,480,740
						[301]정책연구개발사업(R&D)				2,647,000,000	3,232,788,060	84,609,840	138,480,740
					[4153]국토교통연구기획(R&D)					10,088,000,000	10,088,000,000	0	5,492,000,000
						[301]국토교통연구기획(R&D)				4,596,000,000	4,596,000,000	0	0
						[302]국토교통연구개발운영지원사업(R&D)				5,492,000,000	5,492,000,000	0	5,492,000,000
					[4154]건설기술혁신(R&D)					70,420,000,000	70,420,000,000	25,906,000,000	44,906,000,000
						[301]건설기술연구(R&D)				38,506,000,000	38,506,000,000	19,506,000,000	38,506,000,000
						[302]물관리연구(R&D)				6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000
						[304]스마트건설기술개발사업(R&D)				22,514,000,000	22,514,000,000	0	0
						[306]나노기술을 활용한 다기능·경량 하이퍼 콘크리트				3,000,000,000	3,000,000,000	0	0
					[4155]플랜트연구					30,291,000,000	30,291,000,000	13,891,000,000	27,291,000,000
						[301]플랜트연구(R&D)				20,3			

회계연도	년/월/일	소관명	회계명	세출 예산 사업명		1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
					[4200]국토교통정보화	91,710,000,000	94,573,339,020	16,479,779,910	43,494,052,630
					[4232]철도정보화(정보화)	12,593,000,000	12,593,000,000	148,464,000	9,587,464,000
					[307]철도정보시스템구축및운영(정보화)	12,593,000,000	12,593,000,000	148,464,000	9,587,464,000
					[4234]항공정보화사업(정보화)	2,164,000,000	2,164,000,000	520,560,000	762,040,000
					[505]항공정보시스템운영(정보화)	2,164,000,000	2,164,000,000	520,560,000	762,040,000
					[4237]교통정보화(정보화)	1,678,000,000	1,678,000,000	0	0
					[508]교통정보시스템구축및운영(정보화)	1,678,000,000	1,678,000,000	0	0
					[4241]건설사업정보화(정보화)	9,567,000,000	10,608,110,000	3,668,005,000	3,668,005,000
					[511]SOC안전정보시스템(정보화)	4,525,000,000	5,566,110,000	357,005,000	357,005,000
					[512]건설사업정보시스템(정보화)	3,311,000,000	3,311,000,000	3,311,000,000	3,311,000,000
					[515]기반시설통합관리시스템구축(정보화)	1,731,000,000	1,731,000,000	0	0
					[4244]건축정보화(정보화)	4,858,000,000	4,858,000,000	0	2,996,685,680
					[516]건축정보시스템구축및운영(정보화)	4,858,000,000	4,858,000,000	0	2,996,685,680
					[4246]건설산업융합정보망(정보화)	2,165,000,000	2,218,970,000	884,400,000	884,400,000
					[518]건설산업정보시스템구축및운영(정보화)	2,165,000,000	2,165,000,000	884,400,000	884,400,000
					[519]해외건설산업정보시스템 구축 및 운영(정보화)	0	53,970,000	0	0
					[4249]국토교통행정정보화(정보화)	9,209,000,000	10,066,004,500	1,015,364,880	2,534,393,390
					[521]국토교통행정정보시스템구축(정보화)	6,056,000,000	6,913,004,500	1,015,364,880	2,529,393,390
					[525]국토교통 정보보호체계구축 및 운영(정보화)	3,153,000,000	3,153,000,000	0	5,000,000
					[4253]국가물류정보화(정보화)	4,500,000,000	4,500,000,000	0	3,153,000,000
					[525]국가물류정보체계구축및운영(정보화)	4,500,000,000	4,500,000,000	0	3,153,000,000
					[4254]국토이용정보화(정보화)	4,408,000,000	4,819,900,000	0	1,459,400,000
					[526]국토이용정보체계구축및운영(정보화)	4,408,000,000	4,819,900,000	0	1,459,400,000
					[4258]자동차전산망(정보화)	4,665,000,000	4,665,000,000	884,128,000	3,175,284,000
					[501]자동차전산망운영(정보화)	4,665,000,000	4,665,000,000	884,128,000	3,175,284,000
					[4263]부동산행정정보화	16,201,000,000	16,700,354,520	1,594,250,000	2,696,717,030
					[501]토지종합정보시스템운영(정보화)	8,145,000,000	8,544,250,000	3,250,000	811,012,510
					[502]주택행정정보시스템운영(정보화)	8,056,000,000	8,156,104,520	1,591,000,000	1,885,704,520
					[4270]국토공간정보체계구축및지원(정보화)	19,702,000,000	19,702,000,000	7,764,608,030	12,576,663,530
					[501]국가공간정보 공동활용체계 구축 및 운영(정보화)	2,878,000,000	2,878,000,000	0	1,685,258,000
					[503]국토공간정보기기반조성(정보화)	5,548,000,000	5,548,000,000	1,283,918,030	3,603,715,530
					[504]지하시설물 전산화(보조, 정보화)	10,059,000,000	10,059,000,000	6,480,690,000	7,285,690,000
					[505]공간 빅데이터 체계 구축(정보화)	1,217,000,000	1,217,000,000	0	2,000,000
					[4300]건설정책 및 기술지원	178,079,000,000	179,072,640,600	4,061,283,880	55,987,109,090
					[4303]굴재자원조사및관리	1,650,000,000	1,650,000,000	0	0
					[301]굴재자원조사및관리	1,650,000,000	1,650,000,000	0	0
					[4304]건설기계제작결함시정사업	3,141,000,000	3,141,000,000	0	1,920,000,000
					[302]건설기계제작결함시정사업	3,141,000,000	3,141,000,000	0	1,920,000,000
					[4305]기계설비산업발전지원	950,000,000	950,000,000	0	0
					[301]기계설비산업발전지원	950,000,000	950,000,000	0	0
					[4308]건설기계임대료체납신고센터운영	200,000,000	200,000,000	70,000,000	70,000,000
					[301]건설기계임대료체납신고센터운영	200,000,000	200,000,000	70,000,000	70,000,000
					[4310]해외인프라시장개척	120,495,000,000	121,351,491,600	1,942,075,360	17,157,377,050
					[301]해외인프라시장개척	98,045,000,000	98,154,074,000	822,075,360	11,184,072,080
					[302]국제개발협력사업 지원(ODA)	22,450,000,000	23,197,417,600	1,120,000,000	5,973,604,970
					[4313]한국시설안전공단출연	35,219,000,000	35,219,000,000	0	30,674,000,000
					[301]한국시설안전공단출연	35,219,000,000	35,219,000,000	0	30,674,000,000
					[4314]공사비산정기준관리운영	1,478,000,000	1,478,000,000	100,000,000	692,000,000
					[301]공사비산정기준관리운영	1,478,000,000	1,478,000,000	100,000,000	692,000,000
					[4315]건설신기술운영	1,798,000,000	1,798,000,000	1,233,400,000	1,233,400,000
					[302]건설교통신기술지정	1,798,000,000	1,798,000,000	1,233,400,000	1,233,400,000
					[4316]건설공사품질관리(수입대체)	768,000,000	768,000,000	213,082,520	266,106,040
					[451]건설공사품질시험	768,000,000	768,000,000	213,082,520	266,106,040
					[4317]건설공사기준운영	2,600,000,000	2,600,000,000	0	1,000,000,000
					[301]국가건설기준센터운영	2,600,000,000	2,600,000,000	0	1,000,000,000
					[4318]건설기술제도선진화	701,000,000	838,149,000	82,726,000	144,226,000
					[301]건설기술제도선진화	701,000,000	838,149,000	82,726,000	144,226,000
					[4322]건설기술인력양성	700,000,000	700,000,000	420,000,000	420,000,000
					[301]글로벌 고급 건설기술자 양성 지원	700,000,000	700,000,000	420,000,000	420,000,000
					[4323]건설시설안전관리	2,564,000,000	2,564,000,000	0	10,000,000
					[303]노후기반시설관리	2,564,000,000	2,564,000,000	0	10,000,000
					[4325]스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	2,400,000,000
					[301]스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	2,400,000,000
					[4326]공공건설BIM활성화지원	550,000,000	550,000,000	0	0
					[301]공공건설BIM활성화지원	550,000,000	550,000,000	0	0
					[4327]건설업온실가스에너지목표관리제	365,000,000	365,000,000	0	0
					[301]건설업온실가스에너지목표관리제	365,000,000	365,000,000	0	0
					[4400]국토교통인재개발	1,386,000,000	1,386,000,000	210,420,460	226,233,520
					[4431]수입대체경비	780,000,000	780,000,000	808,960	16,622,020
					[451]국토교통인재개발원수입대체경비	780,000,000	780,000,000	808,960	16,622,020
					[4434]국토교통역량교육사업	606,000,000	606,000,000	209,611,500	209,611,500
					[300]국토교통역량교육사업	606,000,000	606,000,000	209,611,500	209,611,500
					[4600]자동차및교통정책	151,400,000,000	151,808,430,000	15,627,140,000	91,184,217,730
					[4631]교통사고예방및피해자보호	6,452,000,000	6,500,950,000	2,350,000,000	2,873,600,000
					[305]교통사고예방지원	6,452,000,000	6,500,950,000	2,350,000,000	2,873,600,000
					[4633]첨단미래형자동차활성화	8,457,000,000	8,457,000,000	0	8,457,000,000
					[304]첨단자동차검사연구센터구축	8,457,000,000	8,457,000,000	0	8,457,000,000
					[4634]자동차안전도강화	58,202,000,000	58,396,000,000	7,535,800,000	32,112,277,730
					[302]자동차안전도강화	15,317,000,000	15,317,000,000	0	15,284,477,730
					[319]자율자동차 상용화	24,778,000,000	24,778,000,000	0	0
					[322]자동차대체부품인증지원센터구축	8,492,000,000	8,492,000,000	0	8,492,000,000
					[323]친환경자동차 부품인증센터 설립	5,000,000,000	5,000,000,000	5,000,000,000	5,000,000,000
					[324]자동차 튜닝인증 기술지원	1,615,000,000	1,809,000,000	135,800,000	935,800,000
					[325]자동차대체부품활성화사업	3,000,000,000	3,000,000,000	2,400,000,000	2,400,000,000
					[4638]교통안전공단출연	70,652,000,000	70,652,000,000	0	42,000,000,000
					[301]교통안전공단출연	70,089,000,000	70,089,000,000	0	42,000,000,000
					[302]스마트 주차정보시스템 구축	563,000,000	563,000,000	0	0
					[4639]교통계획 및 평가	7,637,000,000	7,802,480,000	5,741,340,000	5,741,340,000
					[306]교통정책 종합연구	1,506,000,000	1,471,480,000	20,340,000	20,340,000
					[307]중기교통시설투자계획수립	400,000,000	600,000,000	0	0
					[517]국가교통조사	5,731,000,000	5,731,000,000	5,721,000,000	5,721,000,000
					[7000]국토교통행정지원	342,517,000,000	343,694,600,870	36,768,415,500	106,778,301,840
					[7001]본부인건비	119,350,000,000	119,350,000,000	12,380,521,370	31,516,196,590
					[101]본부인건비	119,350,000,000	119,350,000,000	12,380,521,370	31,516,196,590
					[7002]소속기관인건비	157,260,000,000	157,250,206,000	19,040,914,720	49,950,658,310
					[102]지방국도관리청인건비	87,618,000,000	87,608,206,000	10,082,252,640	25,471,618,450
					[105]철도특별사법경찰대 인건비	31,101,000,000	31,101,000,000	4,127,469,850	13,238,348,960
					[106]지방항공청 등 인건비	38,541,000,000	38,541,000,000	4,831,192,230	11,240,690,900
					[7011]본부기본경비	19,174,000,000	19,037,378,300	2,131,690,590	5,651,279,500
					[201]본부 기본경비(총액)	3,810,000,000	3,964,374,360	790,370,880	2,256,298,870
					[251]본부 기본경비(비총액)	15,364,000,000	15,073,003,940	1,341,319,710	3,394,980,630
					[7018]소속기관기본경비	11,051,000,000	11,241,645,490	544,320,720	2,371,153,670
					[203]중앙토지수용위원회기본경비	116,000,000	116,000,000	5,557,240	36,496,230
					[204]서울지방항공청기본경비	368,000,000	368,000,000	62,233,150	207,563,600
					[205]부산지방항공청기본경비	271,000,000	271,000,000	49,128,460	145,898,890
					[207]제주지방항공청기본경비	128,000,000	128,000,000	15,904,640	73,450,840
					[208]항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	3,000,000
					[209]국토교통인재개발원기본경비	1,434,000,000	1,434,000,000	7,323,000	29,624,940
					[210]철도특별사법경찰대 기본경비	606,000,000	606,000,000	88,679,310	322,290,350
					[211]대도시관광역교통위원회기본경비	494,000,000	494,000,000	32,687,480	83,875,160
					[252]중앙토지수용위원회기본경비(비총액)	715,000,000	724,794,000	0	193,413,160
					[253]서울지방항공청기본경비(비총액)	581,000,000	581,000,000	35,596	

회계연도	년/월/일	수관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
						[203]원주지방국토관리청기본경비	1,020,000,000	1,020,000,000	122,448,900	365,660,510
						[204]대전지방국토관리청기본경비	1,820,000,000	1,820,000,000	202,245,810	632,222,900
						[205]익산지방국토관리청기본경비	1,971,000,000	1,960,000,000	279,733,460	681,073,410
						[206]부산지방국토관리청기본경비	2,707,000,000	2,707,000,000	280,010,690	1,042,502,290
						[252]서울지방국토관리청기본경비(비총액)	550,000,000	550,000,000	25,353,390	155,544,800
						[253]원주지방국토관리청기본경비(비총액)	1,864,000,000	2,566,288,000	125,987,010	638,063,210
						[254]대전지방국토관리청기본경비(비총액)	634,000,000	694,000,000	53,648,870	129,203,860
						[255]익산지방국토관리청기본경비(비총액)	918,000,000	1,048,000,000	81,049,490	273,183,720
						[256]부산지방국토관리청기본경비(비총액)	859,000,000	859,000,000	149,660,710	422,842,950
					[7031]소속기관전산운영경비	133,000,000	133,000,000	21,300,580	21,300,580	
					[301]소속기관전산운영경비	133,000,000	133,000,000	21,300,580	21,300,580	
					[7036]국토교통정책지원	15,585,000,000	15,809,092,000	958,785,960	11,658,358,600	
						[303]행정소송수행변호사선임	2,295,000,000	2,305,000,000	28,810,000	53,781,000
						[304]정책홍보기획연구운영	2,091,000,000	2,305,092,000	862,064,000	910,764,000
						[305]민원콜센터운영	1,199,000,000	1,199,000,000	67,911,960	693,813,600
						[307]국토교통 혁신펀드	10,000,000,000	10,000,000,000	0	10,000,000,000
					[7037]국토교통국제협력	2,836,000,000	2,836,000,000	139,970,310	249,752,290	
						[303]기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
						[305]국제협력	2,162,000,000	2,162,000,000	114,787,540	196,785,010
						[306]국제교통포럼분담금	97,000,000	97,000,000	0	0
						[307]UN ESCAP 분담금(ODA)	34,000,000	34,000,000	0	0
						[309]국제항공회담및도선개발	272,000,000	272,000,000	25,182,770	52,967,280
						[310]광역교통 국제협력	171,000,000	171,000,000	0	0
					[7040]행정능률향상 및 능력개발	2,624,000,000	2,640,991,080	55,050,480	422,404,280	
						[300]행정능률향상 및 능력개발	723,000,000	723,000,000	0	124,295,380
						[303]국토발전전시관 운영	1,901,000,000	1,917,991,080	55,050,480	298,108,900
					[7041]청사확보 및 시설개선	210,000,000	210,000,000	0	0	
						[318]소속기관 직원 숙소 임차	210,000,000	210,000,000	0	0
						[7042]사회복무지원	825,000,000	825,000,000	55,820,320	161,201,390
						[301]사회복무요원 지원	825,000,000	825,000,000	55,820,320	161,201,390
					[7100]항공교통본부(책임운영)	19,450,000,000	19,450,000,000	2,324,197,570	5,477,787,590	
					[7101]항공교통본부 인건비	18,470,000,000	18,470,000,000	2,215,696,810	5,172,955,310	
						[101]항공교통본부 인건비	18,470,000,000	18,470,000,000	2,215,696,810	5,172,955,310
					[7111]항공교통본부 기본경비	980,000,000	980,000,000	108,500,760	304,832,280	
						[201]항공교통본부 기본경비	910,000,000	910,000,000	92,118,760	288,450,280
						[251]항공교통본부 기본경비(비총액)	70,000,000	70,000,000	16,382,000	16,382,000
				[140]국토및지역개발			1,166,696,000,000	1,198,103,714,430	264,175,116,420	557,621,059,760
				[141]수자원			553,098,000,000	572,244,912,220	130,330,289,680	233,130,488,920
					[5300]하천관리		553,098,000,000	572,244,912,220	130,330,289,680	233,130,488,920
					[5331]국가하천정비지원		551,373,000,000	570,481,458,820	130,330,289,680	233,120,172,920
						[301]국가하천정비	341,500,000,000	346,728,010,060	29,109,388,330	109,612,539,320
						[302]지수연구개발	29,068,000,000	30,070,665,230	1,018,500,000	18,979,529,690
						[306]하천재해복구	0	12,354,127,000	3,454,000,000	3,454,000,000
						[308]국가하천유지보수	180,805,000,000	181,328,656,530	96,748,401,350	101,074,103,910
					[5333]하천편입토지보상(총액계상)		1,725,000,000	1,763,453,400	0	10,316,000
						[461]하천편입토지보상	1,725,000,000	1,763,453,400	0	10,316,000
				[142]지역및도시			540,338,000,000	552,550,712,210	118,896,276,740	292,036,655,350
					[5500]지역개발		103,576,000,000	103,880,024,000	1,803,124,000	101,841,624,000
						[5543]해안권및내륙권발전지원	124,000,000	124,000,000	0	28,500,000
						[301]해안권및내륙권발전발전지원	124,000,000	124,000,000	0	28,500,000
					[5544]방조제 관리 지원	2,300,000,000	2,300,000,000	1,575,000,000	1,575,000,000	
						[301]시화방조제 관리지원	2,300,000,000	2,300,000,000	1,575,000,000	1,575,000,000
					[5547]국토정책지원	1,152,000,000	1,456,024,000	228,124,000	238,124,000	
						[301]국토정책 종합연구	382,000,000	443,524,000	105,624,000	115,624,000
						[302]청소년 국토교육 지원	264,000,000	264,000,000	0	0
						[304]지역개발사업평가운영	236,000,000	358,500,000	122,500,000	122,500,000
						[306]제4차 수도권정비계획수립	270,000,000	390,000,000	0	0
					[5557]새만금개발사업지원	100,000,000,000	100,000,000,000	0	100,000,000,000	
						[303]새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
					[5600]도시정책	163,947,000,000	168,411,000,500	37,417,658,110	47,312,916,600	
						[5632]도시개발	2,796,000,000	2,862,470,000	651,600,000	654,600,000
						[301]도시정책 종합연구	676,000,000	713,470,000	0	0
						[302]부동산투자회사 감독 및 검사지원	1,470,000,000	1,499,000,000	651,600,000	654,600,000
						[309]유엔해비타트 개도국 도시지원(ODA)	650,000,000	650,000,000	0	0
						[5633]도시경관및건축문화품격향상	7,009,000,000	7,181,830,500	166,150,000	578,450,000
						[302]건축정책종합연구	270,000,000	340,930,500	0	0
						[303]건축문화진흥	6,739,000,000	6,840,900,000	166,150,000	578,450,000
						[5634]건축서비스산업 지원	8,044,000,000	8,326,000,000	72,800,000	319,000,000
						[308]건축안전	8,044,000,000	8,326,000,000	72,800,000	319,000,000
						[5635]용산공원 조성사업	1,431,000,000	1,856,471,000	266,581,820	320,403,950
						[301]용산공원 조성사업 지원	1,431,000,000	1,856,471,000	266,581,820	320,403,950
						[5637]스마트시티 지원	126,235,000,000	129,517,670,000	35,914,214,940	38,181,285,450
						[304]스마트시티 기반구축	20,690,000,000	20,828,870,000	12,600,000,000	13,800,000,000
						[308]스마트시티확산사업	98,115,000,000	101,130,700,000	23,257,000,000	24,178,000,000
						[309]스마트시티산업육성	7,430,000,000	7,558,100,000	57,214,940	203,285,450
						[5638]국가건축정책위원회 운영	1,559,000,000	1,763,767,000	206,361,350	544,385,200
						[301]국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	206,361,350	544,385,200
						[5641]녹색건축물보급 활성화 지원	4,172,000,000	4,172,000,000	27,950,000	2,073,000,000
						[303]건축물 온실가스 및 에너지절감사업 활성화	1,722,000,000	1,722,000,000	27,950,000	1,215,500,000
						[312]제로에너지건축신산업육성	2,450,000,000	2,450,000,000	0	857,500,000
						[5642]수도시기반구축	12,520,000,000	12,520,000,000	0	4,500,000,000
						[301]수도도시지원	12,520,000,000	12,520,000,000	0	4,500,000,000
						[5645]토지이용	181,000,000	210,792,000	112,000,000	141,792,000
						[301]토지이용규제개선	181,000,000	210,792,000	112,000,000	141,792,000
					[5700]국토정보관리	153,353,000,000	154,127,756,150	43,694,504,950	97,712,578,650	
						[5731]부동산공시	94,964,000,000	95,017,990,000	4,246,190,000	55,148,198,800
						[301]지가조사	94,964,000,000	95,017,990,000	4,246,190,000	55,148,198,800
						[5733]국유재산관리	466,000,000	628,725,000	89,537,800	91,350,600
						[301]국유재산실태조사	466,000,000	628,725,000	89,537,800	91,350,600
						[5734]국토공간정보체계구축 및 지원	4,738,000,000	4,890,938,000	1,810,243,730	2,793,345,830
						[301]국토공간정보 인력양성	1,344,000,000	1,344,000,000	1,080,000,000	1,080,000,000
						[302]국토공간정보정책지원	2,794,000,000	2,946,938,000	320,743,730	1,303,845,830
						[306]국가공간정보 품질관리 수준평가 시행	600,000,000	600,000,000	409,500,000	409,500,000
						[5735]국토정보제도선진화	53,185,000,000	53,590,103,150	37,548,533,420	39,679,683,420
						[301]지적관리	3,003,000,000	3,003,000,000	868,500,000	879,500,000
						[302]지적재조사	45,000,000,000	45,264,853,150	36,537,283,420	36,572,433,420
						[303]북한지역디지탈지적구축	1,416,000,000	1,556,250,000	142,750,000	142,750,000
						[304]위성정보활용센터설립운영(R&D)	3,766,000,000	3,766,000,000	0	2,085,000,000
					[5800]국토지리정보원운영	100,733,000,000	107,402,931,560	27,251,989,680	36,440,536,100	
						[5802]국토지리정보원인건비	8,956,000,000	8,956,000,000	960,113,080	2,392,044,220
						[101]인건비	8,956,000,000	8,956,000,000	960,113,080	2,392,044,220
						[5818]국토지리정보원기본경비	1,358,000,000	1,358,000,000	75,083,520	291,548,870
						[201]기본경비	1,358,000,000	1,358,000,000	75,083,520	291,548,870
						[5831]국토지형관리	90,419,000,000	97,088,931,560	26,216,793,080	33,756,943,010
						[301]국가기본도제작	66,984,000,000	72,185,496,500	20,482,277,820	24,600,974,430
						[302]국가기준점관리	16,063,000,000	17,080,299,880	3,113,289,290	6,009,281,750
						[303]국토조사및지형	2,806,000,000	2,922,529,550	847,246,030	860,142,510
						[304]유엔 아프리카 자원공간 정보 구축(ODA)	2,800,000,000	2,992,072,300	1,676,500,000	1,676,500,000
						[501]국토지형관리(정보화)	1,766,000,000	1,908,533,330	97,479,940	610,044,320
					[8000]회계간거래(전출금)	18,729,000,000	18,729,000,000	8,729,000,000	8,729,000,000	
						[8016]회계간전출	18,729,000,000	18,729,000,000	8,729,000,000	8,729,000,000
						[806]혁신도시건설특별회계 전출	18,729,000,000	18,729,000,00		

회계연도	년/월/일	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
			[17]교통시설특별회계				14,238,556,000,000	14,362,372,166,370	2,439,574,578,100	5,228,964,542,390
				[120]교통및물류			14,227,298,000,000	14,351,114,166,370	2,439,574,578,100	5,228,964,542,390
					[121]도로		8,532,926,000,000	8,607,278,411,320	1,794,327,542,540	2,656,910,869,960
					[1500]고속도로건설		1,863,639,000,000	1,866,114,928,300	630,017,625,000	742,637,500,000
					[1531]고속도로조사설계		21,748,000,000	24,223,928,300	2,217,625,000	2,237,500,000
					[301]고속도로조사		21,548,000,000	24,023,928,300	2,217,625,000	2,237,500,000
					[302]고속도로접도구역매수		200,000,000	200,000,000	0	0
					[1532]고속도로건설		1,828,891,000,000	1,828,891,000,000	622,100,000,000	733,400,000,000
					[339]함양-울산고속도로건설		369,000,000,000	375,700,000,000	127,900,000,000	153,800,000,000
					[342]대구순환고속도로건설		56,187,000,000	56,187,000,000	19,100,000,000	23,100,000,000
					[359]하도-양평고속도로건설		47,904,000,000	47,904,000,000	16,300,000,000	19,700,000,000
					[364]광주순환		13,588,000,000	13,588,000,000	5,600,000,000	5,600,000,000
					[365]파주-포천 고속도로		110,040,000,000	60,040,000,000	9,300,000,000	17,100,000,000
					[367]포항-영덕고속도로건설		113,878,000,000	107,178,000,000	36,300,000,000	44,300,000,000
					[368]당진-천안고속도로건설		93,444,000,000	93,444,000,000	31,800,000,000	38,400,000,000
					[369]김포-파주고속도로		101,786,000,000	202,786,000,000	59,200,000,000	66,400,000,000
					[370]광주-강진고속도로		174,359,000,000	123,359,000,000	29,700,000,000	42,000,000,000
					[372]새만금-전주고속도로건설		218,524,000,000	218,524,000,000	74,300,000,000	89,600,000,000
					[375]동이-옥천고속도로건설		4,736,000,000	4,736,000,000	2,000,000,000	2,000,000,000
					[376]양평-이천고속도로건설		36,995,000,000	36,995,000,000	15,200,000,000	15,200,000,000
					[378]서창-안산고속도로건설		1,000,000,000	1,000,000,000	0	0
					[379]안산-북수원고속도로건설		1,000,000,000	1,000,000,000	0	0
					[380]안성-구리고속도로건설		296,072,000,000	396,072,000,000	174,900,000,000	195,700,000,000
					[384]세종-안성고속도로건설		160,170,000,000	60,170,000,000	20,500,000,000	20,500,000,000
					[386]문산-도라산 고속도로		30,208,000,000	30,208,000,000	0	0
					[1534]수소충전소인프라 구축		13,000,000,000	13,000,000,000	5,700,000,000	7,000,000,000
					[301]수소충전소 구축		13,000,000,000	13,000,000,000	5,700,000,000	7,000,000,000
				[1600]국도건설			1,845,341,000,000	1,875,175,151,810	292,079,055,680	785,194,204,500
					[1631]일반국도조사설계		99,270,000,000	103,161,130,640	10,884,244,960	33,902,332,860
					[301]일반국도건설지원		99,270,000,000	103,161,130,640	10,884,244,960	33,902,332,860
					[1632]일반국도건설		1,360,003,000,000	1,373,981,924,030	217,963,357,490	541,345,593,280
					[397]국도체불용지비		9,000,000,000	9,261,648,380	42,846,560	42,846,560
					[458]고현-이동국도건설		0	337,000,000	0	12,000,000
					[544]전국-영중1국도건설		0	1,180,471,980	349,500,000	349,500,000
					[545]전국-영중2국도건설		0	2,531,648,810	0	0
					[557]거제-마산국도건설		37,785,000,000	42,977,000,000	26,759,331,910	27,224,300,250
					[564]의정부-소흘 국도건설		10,230,000,000	10,658,759,650	20,811,860	3,360,759,060
					[565]보령-태안1국도건설		80,929,000,000	83,929,000,000	4,902,045,800	44,247,327,940
					[571]지도-임자국도건설		24,976,000,000	24,976,000,000	805,794,000	15,322,894,000
					[574]부산웅상-무거국도건설		11,341,000,000	17,163,000,000	2,453,975,140	4,171,075,140
					[576]괴산-음성 국도건설		19,229,000,000	19,302,390,260	288,735,970	8,117,240,950
					[583]화양-적금1 국도건설		0	84,443,600	83,852,890	83,852,890
					[587]진접-내촌국도건설		24,866,000,000	30,465,891,420	4,681,154,000	11,527,749,580
					[591]옥천-도암국도건설		7,019,000,000	7,019,000,000	1,576,687,300	3,639,507,300
					[595]주상-한기리국도건설		26,958,000,000	27,037,000,000	2,312,894,610	6,268,681,900
					[597]하동-화개국도건설		16,426,000,000	16,427,467,180	2,965,316,000	6,555,198,550
					[603]고성-죽계-마산 진천국도건설		59,764,000,000	57,264,237,200	11,680,010,890	28,780,008,770
					[604]국립생태원-동서천IC국도건설		9,571,000,000	9,571,000,000	140,426,590	3,462,009,090
					[605]남일-보은2국도건설		18,694,000,000	18,725,992,500	8,297,547,360	8,913,758,320
					[606]동읍-한림국도건설		34,298,000,000	32,298,000,000	941,432,410	17,107,473,910
					[616]염산-백수국도건설		0	84,100,000	84,100,000	84,100,000
					[623]청송우회국도건설		7,689,000,000	10,423,669,940	3,326,969,090	3,589,995,710
					[625]영천-삼창국도건설		1,416,000,000	1,985,000,000	1,336,800,000	1,386,150,000
					[627]삼창-산청국도건설		12,875,000,000	13,875,000,000	5,730,700,000	8,995,991,650
					[630]보령-청양국도건설		7,567,000,000	7,554,549,710	1,200,096,970	3,421,089,170
					[631]광동-고성국도건설		6,320,000,000	6,321,676,400	985,047,920	3,372,627,860
					[632]학봉-공임 국도건설		10,402,000,000	10,575,562,250	156,622,780	4,500,124,980
					[634]고흥-봉래 국도건설		1,092,000,000	1,382,000,000	152,262,280	925,506,280
					[636]보령-부여 국도건설		24,970,000,000	23,708,788,760	958,173,810	10,027,646,190
					[639]고성-통영 국도건설		33,746,000,000	28,946,789,500	4,347,446,820	4,834,524,810
					[640]홍해우회 국도건설		13,965,000,000	11,552,566,800	350,722,110	4,362,890,370
					[641]강진-마량 국도건설		11,272,000,000	11,272,000,000	589,197,000	5,313,823,000
					[642]덕산-고덕IC		5,892,000,000	6,532,244,640	0	3,361,344,640
					[643]안성공도-대덕		2,712,000,000	2,713,100,290	0	1,111,887,810
					[644]원주-새말		10,222,000,000	10,222,000,000	496,032,800	4,296,252,800
					[645]춘천-화천		30,285,000,000	30,286,000,000	11,188,029,670	17,040,521,930
					[649]대덕-관산-용산		11,620,000,000	11,620,000,000	2,804,697,610	5,768,911,500
					[650]추포-암태		6,086,000,000	6,086,000,000	0	2,565,967,300
					[651]안동-영덕		19,144,000,000	19,257,000,000	0	554,213,950
					[652]팔탄-봉담 국도건설		6,069,000,000	4,313,008,370	1,500,000,000	1,793,784,680
					[653]단양-영월 국도건설		8,616,000,000	8,705,555,420	1,645,579,750	3,761,989,980
					[654]한기리-교리 국도건설		16,190,000,000	16,190,000,000	9,000,000	2,313,959,500
					[656]영동-보은 국도건설		18,298,000,000	21,424,620,530	1,065,777,880	9,221,572,500
					[657]창암-임천 국도건설		955,000,000	955,000,000	0	403,300,000
					[659]성수-진안2국도건설		6,289,000,000	8,589,000,000	1,712,059,220	4,455,928,420
					[662]팔당대교-와부국도건설		11,188,000,000	9,633,497,070	0	3,172,500,000
					[663]보령주포-오천국도건설		3,364,000,000	3,793,866,470	1,388,148,920	1,460,324,520
					[664]순창동계-적성국도건설		4,786,000,000	4,786,000,000	2,205,090,000	2,218,090,000
					[665]청도-밀양1국도건설		16,517,000,000	14,789,621,230	2,218,584,200	2,527,922,350
					[667]장수-장계국도건설		15,365,000,000	16,232,113,900	2,767,112,000	3,113,612,000
					[668]평택-오산국도건설		2,125,000,000	2,125,000,000	560,000,000	675,500,000
					[669]청북IC-요당IC국도건설		3,104,000,000	3,107,509,660	0	1,229,767,020
					[670]태안-산내국도건설		4,009,000,000	4,309,000,000	273,862,150	1,994,838,900
					[671]포산-서망국도건설		9,558,000,000	11,558,000,000	1,549,654,120	6,769,781,600
					[672]화엄사진입도로국도건설		11,428,000,000	11,571,663,600	1,114,719,000	4,077,888,600
					[673]방림-장평국도건설		13,099,000,000	13,099,000,000	4,683,927,930	4,683,927,930
					[674]남면-정선국도건설		14,115,000,000	14,115,000,000	779,021,070	5,911,149,830
					[675]영양-평해국도건설		6,288,000,000	6,288,000,000	0	2,745,654,240
					[676]포항-안동2국도건설		16,659,000,000	17,363,104,890	6,003,249,430	6,470,499,450
					[678]고로-우보국도건설		2,558,000,000	3,872,000,000	0	705,500,000
					[733]용궁-개포국도건설		5,067,000,000	5,341,000,000	1,000,000,000	1,106,353,480
					[734]충청내륙1국도건설		87,109,000,000	83,316,665,850	14,377,710,440	31,029,617,220
					[735]삼자현터널국도건설		9,220,000,000	9,234,000,000	1,870,683,930	3,388,948,670
					[736]장흥-유치국도건설		14,369,000,000	16,068,966,410	4,076,103,860	6,721,871,000
					[737]청도-밀양2국도건설		7,770,000,000	8,931,000,000	2,928,498,000	6,477,945,000
					[738]홍성-서부남당국도건설		2,216,000,000	2,660,339,890	949,749,220	1,107,499,040
					[739]정선-북면국도건설		6,847,000,000	6,847,000,000	1,222,742,730	3,601,951,230
					[740]김천-구미국도건설		12,829,000,000	12,882,000,000	4,056,797,700	4,103,467,090
					[741]군위-의성국도건설		5,242,000,000	5,258,399,600	1,424,883,460	2,013,097,530
					[743]청량-옥동국도건설		8,026,000,000	8,026,000,000	0	

회계연도	년/월/일	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액	
								[772]와룡-법전국도건설	4,892,000,000	4,892,000,000	11,000,000	29,472,990
								[774]청양-신평국도건설	8,084,000,000	8,084,000,160	66,605,580	3,694,281,450
								[775]함평-해보국도건설	8,984,000,000	8,984,000,000	1,434,557,640	4,355,543,640
								[779]연천-신탄국도건설	5,690,000,000	5,694,440,000	853,860,000	853,863,000
								[780]화순동면-순천주암국도건설	12,953,000,000	12,953,000,000	6,102,590,450	6,442,167,830
								[781]영동-용산2국도건설	500,000,000	280,000,000	0	0
								[782]남일고은-청주상당 국도건설	200,000,000	200,000,000	0	0
								[785]동이천IC 국도건설	1,000,000,000	1,000,000,000	0	11,432,500
								[786]무주-설천 국도건설	1,000,000,000	900,000,000	4,452,820	9,391,970
								[792]성수-진안3 국도건설	3,945,000,000	3,615,000,000	0	0
								[793]신림-판부 국도건설	5,427,000,000	5,427,000,000	1,116,687,250	1,116,687,250
								[794]안흥-방림 국도건설	1,998,000,000	2,013,427,270	131,529,900	131,977,170
								[795]압해-송공 국도건설	15,019,000,000	11,084,000,000	997,985,000	998,534,980
								[796]양구-원통 국도건설	3,474,000,000	3,484,000,000	1,457,584,580	1,457,584,580
								[797]양남-감포 국도건설	4,965,000,000	4,965,000,000	3,397,000,000	3,397,000,000
								[799]예천-지보 국도건설	1,000,000,000	1,000,000,000	10,000,000	10,000,000
								[800]오지-동송 국도건설	500,000,000	500,000,000	284,955,000	284,955,000
								[801]임실-장수 국도건설	1,000,000,000	900,000,000	152,040	1,728,000
								[802]임장-진천 국도건설	7,752,000,000	7,762,393,490	268,710,000	270,646,000
								[803]지촌-사내 국도건설	500,000,000	500,000,000	21,419,970	21,419,970
								[804]직산-부성 국도건설	7,998,000,000	8,017,700,000	739,280,400	742,651,000
								[808]충청내륙4 국도건설	5,185,000,000	5,199,830,000	0	2,429,330
								[810]포항-안동1-1 국도건설	5,988,000,000	3,888,000,000	0	46,655,050
								[811]화산-운주 국도건설	1,000,000,000	1,000,000,000	0	0
								[812]동면-송광(봉산) 국도건설	4,517,000,000	2,782,435,310	3,996,960	4,281,540
								[813]서면-근남1국도건설	9,592,000,000	10,021,000,000	3,674,290,960	7,330,035,560
								[815]무계-삼계국도건설	19,955,000,000	20,955,000,000	1,842,000,000	15,661,462,400
								[817]압해-화원 국도건설	20,000,000,000	20,000,000,000	329,150	329,150
								[818]화태-백야 국도건설	20,000,000,000	20,000,000,000	111,610	68,755,910
								[821]농소-외동 국도건설	2,500,000,000	2,500,000,000	17,704,940	68,978,740
								[822]신안-생비량 국도건설	8,530,000,000	8,530,000,000	7,000,000	39,617,500
								[830]태백-미로2-2국도건설	3,253,000,000	3,253,000,000	650,266,940	708,982,450
								[831]태백-미로(3)국도건설	2,729,000,000	2,729,000,000	0	0
								[832]삼가-대촌국도건설	6,387,000,000	4,705,000,000	765,000,000	2,881,101,640
							[1635]시관내 국도대체우회도로조차설계	7,800,000,000	9,070,193,700	2,066,450,000	5,140,201,800	
							[301]시관내국도대체우회도로건설지원	7,800,000,000	9,070,193,700	2,066,450,000	5,140,201,800	
							[1636]시관내 국도대체우회도로건설	356,328,000,000	360,566,417,070	57,644,599,270	188,816,653,310	
								[415]토당-원당국대도건설	18,861,000,000	18,878,836,790	759,527,900	4,364,957,450
								[416]관산-원당국대도건설	5,375,000,000	5,375,000,000	286,000,000	1,802,410,880
								[424]상패-청산국대도건설	26,703,000,000	26,707,992,920	938,700,000	19,564,297,500
								[431]구포-생곡 국대도건설	56,048,000,000	56,048,000,000	2,998,734,110	33,887,947,960
								[432]귀곡-행암국대도건설	21,361,000,000	21,361,000,000	11,030,197,610	11,721,161,240
								[433]염성-용두국대도건설	5,767,000,000	3,184,881,000	1,138,607,000	1,587,434,200
								[434]북일-남일1국대도건설	24,717,000,000	27,717,172,230	16,491,400,000	17,387,700,000
								[435]북일-남일2국대도건설	23,043,000,000	26,395,457,520	394,491,560	8,599,289,370
								[436]용진-우아국대도건설	20,282,000,000	17,425,000,000	4,804,590,560	8,676,336,600
								[437]옥률-대룡 국대도건설	23,268,000,000	24,388,000,000	1,540,919,450	13,376,195,380
								[438]제2안민터널	23,305,000,000	23,305,000,000	2,521,598,880	14,562,476,880
								[439]서북-성거	9,984,000,000	9,893,039,800	0	1,331,000,000
								[440]상구-효현	17,697,000,000	17,697,000,000	9,069,073,370	10,631,594,080
								[442]용상-교리1국대도건설	16,951,000,000	16,951,000,000	1,109,793,370	8,035,993,370
								[443]용상-교리2국대도건설	17,149,000,000	17,149,000,000	48,113,130	10,214,912,540
								[445]농소-하모국대도건설	6,692,000,000	6,692,000,000	11,682,000	3,878,257,700
								[446]연산-두마국대도건설	31,537,000,000	34,715,000,110	2,931,260,330	17,330,946,940
								[447]도화-송학국대도건설	4,388,000,000	4,388,036,700	1,569,910,000	1,827,510,000
								[448]남산-하양국대도건설	1,000,000,000	1,000,000,000	0	18,797,550
								[449]봉정-방문국대도건설	1,000,000,000	295,000,000	0	17,433,670
								[450]서수-평장국대도건설	1,200,000,000	1,000,000,000	0	0
							[1654]지역간 선국도8차	21,940,000,000	28,395,486,370	3,520,403,960	15,989,423,250	
								[302]구포-덕산1지역간선8차건설	0	21,000,000	21,000,000	21,000,000
								[309]정음-신탄인2지역간선8차건설	0	2,434,486,370	338,488,750	385,417,750
								[311]화양-적금2 지역간선8차건설	0	2,000,000,000	1,999,600,000	1,999,600,000
								[313]흥사-연정지역간선8차건설	21,940,000,000	23,940,000,000	1,161,315,210	13,583,405,500
						[1700]도로관리		2,024,193,000,000	2,066,235,331,210	599,548,473,040	664,395,265,550	
							[1731]도로안전 및 환경개선(총액계상)	794,407,000,000	795,020,247,090	213,021,140,250	233,337,872,770	
							[461]도로안전 및 환경개선	794,407,000,000	795,020,247,090	213,021,140,250	233,337,872,770	
						[1732]도로운영		98,620,000,000	98,711,415,330	9,358,766,830	23,465,077,200	
							[302]국도유지운영	65,737,000,000	65,813,761,730	6,026,906,610	15,575,692,680	
							[303]과적단속운영	32,883,000,000	32,897,653,600	3,331,860,220	7,889,384,520	
						[1733]도로보수(총액계상)		626,200,000,000	640,813,656,710	164,851,322,410	177,814,183,440	
							[461]도로유지보수	626,200,000,000	638,252,592,830	164,128,857,430	176,974,864,060	
							[462]도로구조물기능개선	0	2,561,063,880	722,464,980	839,319,380	
						[1734]도로병목지점 개선		137,302,000,000	144,389,142,210	39,472,993,420	46,618,240,560	
							[461]도로병목지점 개선	137,302,000,000	144,389,142,210	39,472,993,420	46,618,240,560	
						[1736]첨단도로교통체계		211,154,000,000	211,178,000,000	135,106,932,500	135,111,957,240	
							[304]첨단도로교통체계	211,154,000,000	211,178,000,000	135,106,932,500	135,111,957,240	
						[1738]자전거 도로 구축		1,270,000,000	1,274,957,500	732,998,920	734,539,380	
							[301]국도 자전거도로구축	1,270,000,000	1,274,957,500	732,998,920	734,539,380	
						[1739]도로건설 및 관리 종합연구		4,050,000,000	6,093,350,860	776,251,000	912,751,000	
							[301]도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	776,251,000	912,751,000	
						[1740]위험도로개선		122,137,000,000	139,701,561,510	33,054,910,550	43,189,486,800	
							[461]위험도로개선	122,137,000,000	139,701,561,510	33,054,910,550	43,189,486,800	
						[1741]국제협력기구 지원 등		216,000,000	216,000,000	0	0	
							[461]국제협력기구 지원 등	216,000,000	216,000,000	0	0	
						[1752]국도시설개량		28,837,000,000	28,837,000,000	3,173,157,160	3,211,157,160	
							[464]편의시설조성	28,837,000,000	28,837,000,000	3,173,157,160	3,211,157,160	
						[1800]민자도로건설및관리		842,680,000,000	842,680,000,000	107,349,388,820	279,350,899,910	
							[1831]민자유치사업지원	842,680,000,000	842,680,000,000	107,349,388,820	279,350,899,910	
							[301]민자도로운영지원	431,038,000,000	431,038,000,000	16,046,500,000	112,123,500,000	
							[303]민자도로건설지원	411,642,000,000	411,642,000,000	91,302,888,820	167,227,399,910	
						[8000]회계간거래(전출금)		271,333,000,000	271,333,000,000	165,333,000,000	185,333,000,000	
							[8020]회계간전출(교특회계)	271,333,000,000	271,333,000,000	165,333,000,000	185,333,000,000	
							[801]국가균형발전특별회계(지역지원계정) 전출	271,333,000,000	271,333,000,000	165,333,000,000	185,333,000,000	
						[8900]공자기금 예탁(도로계정)		1,485,740,000,000	1,485,740,000,000	0	0	
							[8912]공자기금 예탁(도로계정)	1,485,740,000,000	1,485,740,000,000	0	0	
							[880]공공자금관리기금(총괄계정) 예탁	1,485,740,000,000	1,485,740,000,000	0	0	
						[9300]계정간거래(전출금)		200,000,000,000	200,000,000,000	0	0	
							[9301]타계정전출금(교특회계)	200,000,000,000	200,000,000,000	0	0	
							[801]항만계정 전출	200,000,000,000	200,000,000,000	0	0	
						[122]철도		5,010,570,000,000	5,041,518,150,400	548		

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				[342]서해선복선전철	710,300,000,000	710,300,000,000	0	350,200,000,000
				[343]이천-문경 철도건설	380,000,000,000	380,000,000,000	0	210,000,000,000
				[344]장항선 개량 2단계	35,480,000,000	35,480,000,000	11,300,000,000	21,300,000,000
				[345]동두천-연천 전철화	20,000,000,000	20,000,000,000	5,000,000,000	5,000,000,000
				[347]도담-영천 복선전철	546,000,000,000	546,000,000,000	0	298,800,000,000
				[350]영천-신경주 복선전철	83,600,000,000	83,600,000,000	0	47,100,000,000
				[352]문산-도라산 전철화	17,782,000,000	17,782,000,000	0	0
				[353]장항선(신창-대야)복선전철화	35,000,000,000	35,000,000,000	9,800,000,000	19,800,000,000
				[354]진주-광양전철화	25,900,000,000	25,900,000,000	5,600,000,000	15,600,000,000
				[355]포항-동해전철화	22,500,000,000	22,500,000,000	0	0
				[2632]일반철도조사설계	70,500,000,000	70,500,000,000	0	0
				[337]춘천-속초 단선전철	10,000,000,000	10,000,000,000	0	0
				[340]월곡-판교 복선전철	1,000,000,000	1,000,000,000	0	0
				[348]천안-청주공항 복선전철	1,000,000,000	1,000,000,000	0	0
				[349]인덕원-동탄 복선전철	8,000,000,000	8,000,000,000	0	0
				[351]여주-원주 단선전철	1,200,000,000	1,200,000,000	0	0
				[353]남부내륙철도	15,000,000,000	15,000,000,000	0	0
				[356]수서-광주 복선전철	8,000,000,000	8,000,000,000	0	0
				[363]대구산업선철도건설	9,900,000,000	9,900,000,000	0	0
				[364]석문산단인입철도	6,000,000,000	6,000,000,000	0	0
				[382]충북선 고속화	10,400,000,000	10,400,000,000	0	0
				[2700]철도안전및운영	885,649,000,000	885,797,150,400	182,445,825,510	224,096,112,810
				[2732]철도운영지원(교특)	738,124,000,000	738,272,150,400	145,264,575,510	186,914,862,810
				[301]수송차량구입	143,200,000,000	143,200,000,000	0	5,000,000,000
				[309]민자철도운영지원	594,924,000,000	595,072,150,400	145,264,575,510	181,914,862,810
				[2734]철도시설공단지원	146,325,000,000	146,325,000,000	36,581,250,000	36,581,250,000
				[301]철도시설공단관리비	146,325,000,000	146,325,000,000	36,581,250,000	36,581,250,000
				[2737]철도안전(교특)	1,200,000,000	1,200,000,000	600,000,000	600,000,000
				[306]철도차량운전면허 평가장비 구축	1,200,000,000	1,200,000,000	600,000,000	600,000,000
				[3000]도시철도건설	382,543,000,000	413,343,000,000	75,400,000,000	152,500,000,000
				[3031]지하철건설지원	328,513,000,000	359,313,000,000	67,400,000,000	144,500,000,000
				[311]인천지하철1호선승도연장	24,062,000,000	24,062,000,000	0	8,500,000,000
				[316]부산 사상-하단 도시철도 건설	23,000,000,000	23,000,000,000	0	4,600,000,000
				[320]광주도시철도2호선건설	83,000,000,000	83,000,000,000	39,000,000,000	83,000,000,000
				[322]양산도시철도 건설	30,000,000,000	30,000,000,000	13,000,000,000	18,000,000,000
				[323]서울지하철7호선석남연장	40,551,000,000	40,551,000,000	0	9,000,000,000
				[326]대전도시철도2호선건설	7,000,000,000	7,000,000,000	0	0
				[332]도시철도 노후시설 개선지원	92,900,000,000	123,700,000,000	15,400,000,000	15,400,000,000
				[333]서울지하철7호선청라연장	22,000,000,000	22,000,000,000	0	6,000,000,000
				[335]서울도시철도9호선4단계연장	6,000,000,000	6,000,000,000	0	0
				[3032]경량전철건설지원	54,030,000,000	54,030,000,000	8,000,000,000	8,000,000,000
				[309]신림선 경전철 건설	37,733,000,000	37,733,000,000	8,000,000,000	8,000,000,000
				[310]동북선경전철건설	16,297,000,000	16,297,000,000	0	0
				[8000]회계간거래(전출금)	627,420,000,000	627,420,000,000	100,000,000,000	451,000,000,000
				[8020]회계간거래(전출금)	627,420,000,000	627,420,000,000	100,000,000,000	451,000,000,000
				[801]국가균형발전특별회계(지역지원계정) 전출	627,420,000,000	627,420,000,000	100,000,000,000	451,000,000,000
				[125]항공·공항	454,552,000,000	471,798,151,930	35,330,620,450	43,145,469,620
				[3500]일반공항건설및관리	144,518,000,000	147,491,535,430	1,450,517,500	2,997,499,330
				[3532]일반공항관리	5,078,000,000	5,885,031,810	1,084,915,000	2,616,726,830
				[301]제주공항 시설개선	1,200,000,000	1,486,450,000	874,300,000	887,770,100
				[309]공항개발조사	500,000,000	1,090,581,810	0	0
				[312]일반공항시설관리	1,908,000,000	1,838,000,000	210,615,000	258,956,730
				[321]항공장애표시등 안전관리	1,470,000,000	1,470,000,000	0	1,470,000,000
				[3533]일반공항건설	2,000,000,000	2,204,000,000	41,000,000	41,000,000
				[311]무안국제공항 활주로 연장	2,000,000,000	2,204,000,000	41,000,000	41,000,000
				[3538]신공항건설	137,440,000,000	139,402,503,620	324,602,500	339,772,500
				[301]울릉도 소형공항 건설	38,900,000,000	40,732,503,620	314,602,500	319,772,500
				[302]흑산도 소형공항 건설	5,000,000,000	5,130,000,000	0	0
				[303]김해신공항 건설	53,920,000,000	53,920,000,000	5,000,000	10,000,000
				[304]제주제2공항 건설	35,620,000,000	35,620,000,000	5,000,000	10,000,000
				[305]새만금국제공항건설	4,000,000,000	4,000,000,000	0	0
				[3600]항공발전지원	98,884,000,000	113,156,616,500	33,880,102,950	40,147,970,290
				[3631]항행안전시설	24,944,000,000	25,652,828,020	2,574,761,090	3,374,069,630
				[302]항행안전시설운영및구축	24,944,000,000	25,652,828,020	2,574,761,090	3,374,069,630
				[3632]소음대책	9,330,000,000	10,183,755,800	4,001,286,000	4,009,594,440
				[301]공항소음대책	9,330,000,000	10,183,755,800	4,001,286,000	4,009,594,440
				[3636]항공안전운영	11,386,000,000	12,282,218,100	1,201,633,010	1,868,999,260
				[300]항공기사고조사및장비유지	1,062,000,000	1,062,000,000	113,414,070	351,639,230
				[301]항공안전교육훈련	1,338,000,000	1,338,000,000	28,952,930	143,555,560
				[303]항공기안전인증및감독활동	1,321,000,000	1,350,549,700	95,440,530	114,632,590
				[310]국제항공안전표준화사업	609,000,000	751,826,400	46,228,480	94,964,880
				[311]항공안전체계구축및유지관리	5,356,000,000	6,079,842,000	917,597,000	1,164,207,000
				[338]시스템기반항공안전감독시스템유지보수	1,700,000,000	1,700,000,000	0	0
				[3637]항공산업지원	53,224,000,000	65,037,814,580	26,102,422,850	30,895,306,960
				[313]항공박물관 건립	1,530,000,000	3,916,667,130	1,759,271,350	1,894,708,360
				[314]항공산업발전지원	1,435,000,000	2,074,900,000	48,450,000	54,050,000
				[323]드론 전용비행시험장 구축	17,091,000,000	23,651,700,000	9,868,950,000	9,868,950,000
				[324]드론 안전 및 활성화 지원	10,000,000,000	10,000,000,000	6,853,000,000	6,853,000,000
				[326]드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	1,878,100,000
				[328]드론인증센터 구축	10,042,000,000	11,070,700,000	6,881,700,000	6,881,700,000
				[333]드론교통산업활성화	1,000,000,000	1,000,000,000	9,590,150	9,590,150
				[335]국립항공박물관운영	9,360,000,000	10,557,847,450	681,461,350	3,455,208,450
				[9300]계정간거래(전출금)	211,150,000,000	211,150,000,000	0	0
				[9301]타계정전출금(교특회계)	211,150,000,000	211,150,000,000	0	0
				[930]도로계정 전출	147,805,000,000	147,805,000,000	0	0
				[931]철도계정 전출	63,345,000,000	63,345,000,000	0	0
				[126]물류등기타	229,250,000,000	230,519,452,720	61,492,090,000	129,946,590,000
				[4100]국토교통연구개발	143,522,000,000	143,522,000,000	26,486,250,000	93,570,250,000
				[4159]철도기술연구	63,769,000,000	63,769,000,000	15,817,250,000	15,817,250,000
				[301]철도기술연구사업(R&D)	50,053,000,000	50,053,000,000	13,290,750,000	13,290,750,000
				[302]철도차량 스마트 유지보수 기술개발사업(R&D)	5,478,000,000	5,478,000,000	1,499,625,000	1,499,625,000
				[303]지하철 미세먼지 저감 기술개발사업(R&D)	3,587,000,000	3,587,000,000	1,026,875,000	1,026,875,000
				[304]철도차량부품개발사업(R&D)	3,110,000,000	3,110,000,000	0	0
				[305]경전철용 고성능-고내구 타이어 및 안전성 강화 기술개발사업(R&D)	500,000,000	500,000,000	0	0
				[306]철도인프라 생애주기 관리를 위한 BIM기반 통합	1,041,000,000	1,041,000,000	0	0
				[4161]항공기술연구	58,039,000,000	58,039,000,000	10,669,000,000	58,039,000,000
				[301]항공안전기술개발(R&D)	10,717,000,000	10,717,000,000	0	10,717,000,000
				[302]무인비행체안전지원기술개발(R&D)	5,150,000,000	5,150,000,000	0	5,150,000,000
				[303]민수헬기인증기술개발(R&D)	4,561,000,000	4,561,000,000	0	4,561,000,000
				[305]자율비행개입항공기인증및운용기술개발(R&D)	6,293,000,000	6,293,000,000	0	6,293,000,000
				[306]항공기 착륙장치·윙렛수리공정 기술 및 국제인증	7,649,000,000	7,649,000,000	0	7,649,000,000
				[307]소형무인비행기 인증기술 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
				[308]빅데이터 기반 항공안전관리·보안인증 기술개발	7,500,000,000	7,500,000,000	3,500,000,000	7,500,000,000
				[309]공공혁신조달연계 무인이동체 및 SW플랫폼 기술개발	7,169,000,000	7,169,000,000	7,169,000,000	7,169,000,000
				[4162]도로기술연구	21,714,000,000	21,714,000,000	0	19,714,000,000
				[301]도로기술연구(R&D)	19,714,000,000	19,714,000,000	0	19,714,000,000
				[302]Super BRT의 우선 신호기술 및 안전 관리 기술 개발	1,500,000,000	1,500,000,000	0	0
				[303]도심 지하 교통 인프라 건설 및 운영 기술 고도화	500,000,000	500,000,000	0	0
				[4200]국토교통정보화	237,000,000	237,000,000	0	0
				[4264]운수행정정보화(정보화)	237,000,000	237,000,000	0	0
				[532]유가보조금관리시스템운영(정보화)	237,000,000	237,000,000	0	0
				[4900]대중교통육성	85,491,000,000	86,760,452,720	35,005,840,000	36,376,340,000
				[4931]대중교통체계구축	20,678,000,000	21,693,452,720	1,135,600,000	2,506,100,000
				[301]대중교통체계 구축지원	2,024,000,000	2,162,600,000	400,000,000	510,500,000
				[305]광역BIS 지원(보조)	2,520,000,000	2,520,000,000	0	1,260,000,000
				[316]택시산업지원	4,569,000,000	4,569,000,000	716,300,000	716,300,000
				[322]대중교통기본계획수립				

회계연도	년/월/일	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
							[338]노선버스 운영체계 개편 지원	0	60,200,000	0	0
							[340]광역교통시설구축·운영연구	1,100,000,000	1,100,000,000	0	0
							[341]광역교통정책연구	1,000,000,000	1,000,000,000	0	0
							[343]광역버스 안전 및 서비스 개선 시범운행 지원	4,800,000,000	4,800,000,000	0	0
							[344]수소 대중교통체계 구축 지원	200,000,000	200,000,000	0	0
						[4932]교통약자 이동편의증진	64,813,000,000	65,067,000,000	33,870,240,000	33,870,240,000	
						[301]교통약자 이동편의 증진	64,813,000,000	65,067,000,000	33,870,240,000	33,870,240,000	
			[140]국토및지역개발					11,258,000,000	11,258,000,000	0	0
				[142]지역및도시				11,258,000,000	11,258,000,000	0	0
					[5500]지역개발			11,258,000,000	11,258,000,000	0	0
						[5547]도청신도시 기반시설지원		11,258,000,000	11,258,000,000	0	0
						[301]도청신도시진입도로건설지원		11,258,000,000	11,258,000,000	0	0
			[24]에너지및자원사업특별회계					18,426,000,000	18,426,000,000	2,914,050,000	4,829,630,000
				[120]교통및물류				8,630,000,000	8,630,000,000	1,951,300,000	3,576,700,000
					[126]물류등기타			8,630,000,000	8,630,000,000	1,951,300,000	3,576,700,000
					[4000]물류정책			5,205,000,000	5,205,000,000	1,951,300,000	1,951,300,000
					[4034]물류산업지원			5,205,000,000	5,205,000,000	1,951,300,000	1,951,300,000
						[301]친환경물류지원		2,005,000,000	2,005,000,000	153,300,000	153,300,000
						[302]전환교통지원사업		3,200,000,000	3,200,000,000	1,798,000,000	1,798,000,000
					[4200]국토교통정보화			2,525,000,000	2,525,000,000	0	1,625,400,000
					[4244]건축정보화(정보화)			2,525,000,000	2,525,000,000	0	1,625,400,000
						[501]국가 건물에너지 통합관리시스템(정보화)		2,525,000,000	2,525,000,000	0	1,625,400,000
					[6000]기후변화대응			900,000,000	900,000,000	0	0
						[6001]온실가스감축		900,000,000	900,000,000	0	0
						[301]배출권거래제		900,000,000	900,000,000	0	0
			[140]국토및지역개발					9,796,000,000	9,796,000,000	962,750,000	1,252,930,000
				[142]지역및도시				9,796,000,000	9,796,000,000	962,750,000	1,252,930,000
					[5600]도시정책			9,796,000,000	9,796,000,000	962,750,000	1,252,930,000
						[5641]녹색건축물보급 활성화지원		9,796,000,000	9,796,000,000	962,750,000	1,252,930,000
						[301]그린리모델링 활성화		9,796,000,000	9,796,000,000	962,750,000	1,252,930,000
			[37]혁신도시건설특별회계					342,291,000,000	371,727,000,000	18,830,000,000	23,797,691,310
				[140]국토및지역개발				342,291,000,000	371,727,000,000	18,830,000,000	23,797,691,310
					[142]지역및도시			342,291,000,000	371,727,000,000	18,830,000,000	23,797,691,310
					[5500]지역개발			18,729,000,000	48,165,000,000	18,830,000,000	18,900,000,000
					[5538]혁신도시			18,729,000,000	48,165,000,000	18,830,000,000	18,900,000,000
						[301]혁신도시 건설지원		2,429,000,000	2,429,000,000	1,100,000,000	1,170,000,000
						[309]혁신도시정주여건개선및활성화지원		15,700,000,000	44,700,000,000	17,730,000,000	17,730,000,000
						[310]혁신도시 성과평가 및 정책지원		600,000,000	1,036,000,000	0	0
					[8600]회계기금간거래(예수원금상환)			300,000,000,000	300,000,000,000	0	0
					[8613]회계기금간예수원금상환(혁특회계)			300,000,000,000	300,000,000,000	0	0
						[861]공공자금관리기금(총괄계정) 예수원금상환		300,000,000,000	300,000,000,000	0	0
					[8700]회계기금간거래(예수이자상환)			23,562,000,000	23,562,000,000	0	4,897,691,310
					[8713]회계기금간예수이자상환(혁특회계)			23,562,000,000	23,562,000,000	0	4,897,691,310
						[871]공공자금관리기금(총괄계정) 예수이자상환		23,562,000,000	23,562,000,000	0	4,897,691,310
			[39]국가균형발전특별회계					2,904,009,000,000	3,009,510,065,500	479,884,094,650	1,015,644,318,580
				[120]교통및물류				1,452,684,000,000	1,527,567,720,000	192,034,983,390	494,991,715,590
					[121]도로			340,732,000,000	387,533,011,000	4,466,964,560	100,429,711,760
					[1600]국도건설			14,796,000,000	15,596,000,000	0	638,000,000
					[1650]제주 구국도 건설			14,796,000,000	15,596,000,000	0	638,000,000
						[302]제주 구국도 건설지원		2,000,000,000	2,000,000,000	0	638,000,000
						[312]신촌-회천 구국대도건설		10,000,000,000	10,800,000,000	0	0
						[313]중산간도로(와산-선흘)선형개량사업		2,796,000,000	2,796,000,000	0	0
				[1700]도로관리				29,427,000,000	30,227,000,000	407,000,000	15,124,000,000
					[1751]제주 구국도 유지관리			29,427,000,000	30,227,000,000	407,000,000	15,124,000,000
						[303]제주 구국도 유지관리		29,420,000,000	30,220,000,000	407,000,000	15,117,000,000
						[305]제주구국도공무원부담금		7,000,000	7,000,000	0	7,000,000
				[1900]지자체 도로건설지원				296,509,000,000	341,710,011,000	4,059,964,560	84,667,711,760
					[1938]광역도로			38,869,000,000	52,048,000,000	713,000,000	713,000,000
						[312]대전산성-구례광역도로건설		3,829,000,000	3,829,000,000	713,000,000	713,000,000
						[315]초정-화명광역도로건설		2,000,000,000	5,080,000,000	0	0
						[326]동부간선광역도로건설		5,113,000,000	5,113,000,000	0	0
						[349]동김해-식만JCT 광역도로건설		1,816,000,000	6,836,000,000	0	0
						[359]태릉-구리 광역도로건설		0	1,111,000,000	0	0
						[364]울산신답교-경주시계 광역도로		2,983,000,000	2,983,000,000	0	0
						[365]천왕-광명 광역도로		0	1,154,000,000	0	0
						[367]다사-왜관광역도로		9,060,000,000	11,355,000,000	0	0
						[368]서대전IC-두계3광역도로		4,500,000,000	4,500,000,000	0	0
						[371]계룡신도안-대전세동광역도로건설		3,338,000,000	3,338,000,000	0	0
						[373]인천서구거점도-경기김포약암리광역도로		5,230,000,000	5,749,000,000	0	0
						[377]조야-동명광역도로		1,000,000,000	1,000,000,000	0	0
				[1940]국가지원지방도건설				257,640,000,000	289,662,011,000	3,346,964,560	83,954,711,760
						[301]국가지원지방도건설지원		15,155,000,000	19,282,011,000	3,346,964,560	8,263,711,760
						[375]한림-생림국지도건설		34,548,000,000	34,548,000,000	0	6,631,000,000
						[376]생림-상동국지도건설		2,000,000,000	2,381,000,000	0	920,000,000
						[381]동읍-봉강 국지도건설		6,693,000,000	6,701,000,000	0	1,970,000,000
						[389]오포-포곡(2) 국지도건설		8,412,000,000	8,412,000,000	0	3,860,000,000
						[709]도척-실촌국지도건설		3,000,000,000	3,643,000,000	0	230,000,000
						[711]봉강-무안국지도건설		500,000,000	1,500,000,000	0	0
						[714]칠북-북면국지도건설		500,000,000	3,300,000,000	0	110,000,000
						[715]초지-인천1국지도건설		9,023,000,000	9,023,000,000	0	3,960,000,000
						[717]실촌-만선국지도건설		2,679,000,000	3,195,000,000	0	260,000,000
						[722]북하-도계국지도건설		5,319,000,000	5,319,000,000	0	2,440,000,000
						[726]대동-매리국지도건설		1,450,000,000	1,450,000,000	0	660,000,000
						[728]단산-부석사국지도건설		10,300,000,000	10,300,000,000	0	4,270,000,000
						[729]남평-화순국지도건설		11,500,000,000	11,500,000,000	0	5,280,000,000
						[730]법성-홍농국지도건설		1,630,000,000	1,630,000,000	0	750,000,000
						[731]매리-양산국지도건설		17,742,000,000	17,742,000,000	0	8,150,000,000
						[733]갈천-가수국지도건설		2,200,000,000	2,200,000,000	0	230,000,000
						[734]오남-수동 국가지원지방도		18,700,000,000	18,700,000,000	0	7,810,000,000
						[735]도계-석정 국가지원지방도		1,746,000,000	1,931,000,000	0	800,000,000
						[736]가남-상수 국지도건설		2,300,000,000	2,473,000,000	0	1,060,000,000
						[737]대곡-반곡국지도건설		5,558,000,000	5,558,000,000	0	2,550,000,000
						[738]노은-북충주IC 국지도건설		2,047,000,000	2,047,000,000	0	940,000,000
						[739]청양-신암IC국지도건설		1,080,000,000	1,080,000,000	0	490,000,000
						[740]중군-진상국지도건설		9,946,000,000	9,946,000,000	0	4,100,000,000
						[741]울릉도일주도로(2)국지도건설		25,280,000,000	25,280,000,000	0	10,690,000,000
						[742]삼원-청하 국지도건설		930,000,000	3,830,000,000	0	0
						[743]축산항-도곡 국지도건설		2,230,000,000	2,230,000,000	0	790,000,000
						[744]효자-상원국지도건설		1,500,000,000	4,250,000,000	0	0
						[745]포진-문막국지도건설		893,000,000	893,000,000	0	410,000,000
						[746]이호-양곡국지도건설		824,000,000	824,000,000	0	180,000,000
						[747]동향-안성국지도건설		1,000,000,000	1,000,000,000	0	460,000,000
						[748]도계-장성국지도건설		5,626,000,000	5,626,000,000	0	1,210,000,000
						[749]쌍백-봉수국지도건설		2,056,000,000	3,101,000,000	0	730,000,000
						[750]길상-선원국지도건설		2,000,000,000	2,000,000,000	0	460,000,000
						[751]문동-송정IC국지도건설		2,000,000,000	3,900,000,000	0	0
						[753]상촌-황간국지도건설		3,456,000,000	3,456,000,000	0	600,000,000
						[754]연금-금성국지도건설		1,610,000,000	2,360,000,000	0	370,000,000
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회계연도	년/월/일	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액	
								[777]산정-금서국지도건설	500,000,000	600,000,000	0	0
								[778]성환-입장국지도건설	200,000,000	200,000,000	0	0
								[780]양산신기-유산국지도건설	2,100,000,000	2,200,000,000	0	0
								[781]양주장흥-광적국지도건설	700,000,000	1,100,000,000	0	0
								[789]포천군내-내촌국지도건설	200,000,000	200,000,000	0	0
								[792]화성우정-항남국지도건설	200,000,000	200,000,000	0	0
				[122]철도					627,420,000,000	651,083,985,000	119,305,958,830	323,556,943,830
					[2800]광역철도건설				627,420,000,000	651,083,985,000	119,305,958,830	323,556,943,830
						[2833]광역철도건설지원			627,420,000,000	651,083,985,000	119,305,958,830	323,556,943,830
							[311]신안산선복선전철		95,800,000,000	95,800,000,000	64,675,000,000	64,700,000,000
							[315]별내선 복선전철		120,000,000,000	127,000,000,000	0	98,529,000,000
							[316]신분당선(용산-강남)		46,700,000,000	55,963,985,000	0	9,263,985,000
							[318]수도권광역급행철도		140,000,000,000	140,000,000,000	51,982,500,000	54,982,500,000
							[319]진접선 복선전철		110,000,000,000	110,000,000,000	255,000,000	37,410,000,000
							[321]삼성-동탄 광역급행철도		55,000,000,000	55,000,000,000	2,376,000,000	20,954,000,000
							[324]충청권광역철도 1단계		2,000,000,000	2,000,000,000	0	0
							[325]도봉산-육정 복선전철		20,000,000,000	20,000,000,000	0	5,000,000,000
							[326]대구권광역철도		2,000,000,000	2,000,000,000	0	0
							[327]안심-하양 복선전철		30,000,000,000	37,400,000,000	0	30,000,000,000
							[382]수도권광역급행철도C노선		1,000,000,000	1,000,000,000	17,458,830	17,458,830
							[385]육정-포천철도건설사업		4,920,000,000	4,920,000,000	0	2,700,000,000
				[126]물류등기타					484,532,000,000	488,950,724,000	68,262,060,000	71,005,060,000
					[4100]국토교통연구개발				1,478,000,000	1,478,000,000	0	778,000,000
						[4147]지역발전거점센터지원			1,478,000,000	1,478,000,000	0	778,000,000
						[301]국토교통기술지역특성화(R&D)			778,000,000	778,000,000	0	778,000,000
						[302]국토교통지역혁신기술개발(R&D)			700,000,000	700,000,000	0	0
					[4500]광역교통정책				479,124,000,000	483,542,724,000	68,262,060,000	68,262,060,000
						[4531]주차환경개선헌지지원			264,297,000,000	264,297,000,000	65,939,000,000	65,939,000,000
						[4531]주차환경개선헌지지원(세종)			1,000,000,000	1,000,000,000	0	0
						[4531]주차환경개선헌지지원(제주)			21,971,000,000	21,971,000,000	0	0
						[301]주차환경개선헌지지원(세종)			1,000,000,000	1,000,000,000	0	0
						[301]주차환경개선헌지지원(제주)			21,971,000,000	21,971,000,000	0	0
						[301]주차환경개선헌지지원			264,297,000,000	264,297,000,000	65,939,000,000	65,939,000,000
						[4539]대중교통지원(지역지원)			129,408,000,000	133,257,036,000	374,560,000	374,560,000
						[302]대도시권교통혼잡도로지원			13,526,000,000	13,824,674,000	0	0
						[376]광주북부 순환도로			2,000,000,000	2,765,000,000	0	0
						[377]옥동-농소 도로건설 1공구			6,628,000,000	6,628,000,000	0	0
						[380]산성터널(금정측) 도로건설			13,073,000,000	13,073,000,000	0	0
						[383]을숙도-장림 혼잡도로			14,505,000,000	14,505,000,000	0	0
						[384]상개-매암 혼잡도로			8,454,000,000	8,454,000,000	0	0
						[485]덕전동-아시야드			15,000,000,000	15,000,000,000	0	0
						[486]용두-담양 혼잡도로			0	265,000,000	0	0
						[488]문전교차로혼잡도로			2,924,000,000	2,924,000,000	0	0
						[489]상무지구-첨단산단혼잡도로			4,500,000,000	5,265,000,000	0	0
						[490]삼화맨션-과정교차로혼잡도로			5,744,000,000	5,744,000,000	0	0
						[491]월전동-무진로혼잡도로			2,556,000,000	3,514,000,000	0	0
						[492]달서구 상화로 혼잡도로			12,100,000,000	12,165,862,000	0	0
						[493]정림동-버드내교혼잡도로			0	500,000,000	374,560,000	374,560,000
						[494]염곡대교혼잡도로			7,208,000,000	7,208,000,000	0	0
						[500]만덕-센텀혼잡도로			5,690,000,000	5,690,000,000	0	0
						[501]식만-사상혼잡도로			15,000,000,000	15,231,500,000	0	0
						[601]백지노선지원			500,000,000	500,000,000	0	0
						[4541]도시BRT(균특)			11,015,000,000	11,015,000,000	0	0
						[383]광역BRT 구축			11,015,000,000	11,015,000,000	0	0
						[4542]환승체계구축(균특)			25,700,000,000	25,700,000,000	0	0
						[311]환승센터구축지원			25,700,000,000	25,700,000,000	0	0
						[4544]대도시 권광역교통계획수립			1,137,000,000	1,331,688,000	799,000,000	799,000,000
						[302]광역교통개선헌지지원(세종)			1,137,000,000	1,331,688,000	799,000,000	799,000,000
						[4546]도시형교통모델			24,146,000,000	24,146,000,000	1,074,500,000	1,074,500,000
						[301]도시형교통모델(지역자율)			24,146,000,000	24,146,000,000	1,074,500,000	1,074,500,000
						[4547]도시형교통모델			100,000,000	475,000,000	50,000,000	50,000,000
						[301]도시형교통모델(제주)			100,000,000	475,000,000	50,000,000	50,000,000
						[4548]도시형교통모델			350,000,000	350,000,000	25,000,000	25,000,000
						[301]도시형교통모델(세종)			350,000,000	350,000,000	25,000,000	25,000,000
						[7000]국토교통행정지원			3,930,000,000	3,930,000,000	0	1,965,000,000
						[7060]제주 도로관리단 지원			3,930,000,000	3,930,000,000	0	1,965,000,000
						[300]제주 도로관리단 지원			3,930,000,000	3,930,000,000	0	1,965,000,000
				[140]국토및지역개발					1,451,325,000,000	1,481,942,345,500	287,849,111,260	520,652,602,990
					[142]지역및도시				1,214,259,000,000	1,226,503,688,040	211,038,552,060	436,357,609,480
						[5500]지역개발			399,701,000,000	409,687,688,040	130,274,999,040	197,881,782,640
						[5549]성장축진지역개발			209,095,000,000	209,095,000,000	123,729,000,000	123,729,000,000
						[301]성장축진지역개발			209,095,000,000	209,095,000,000	123,729,000,000	123,729,000,000
						[5550]지역발전투자협약			30,500,000,000	38,960,000,000	5,262,000,000	10,347,000,000
						[301]지역발전투자협약시범사업			30,500,000,000	38,960,000,000	5,262,000,000	10,347,000,000
						[5551]개발제한구역지원			150,731,000,000	150,782,800,000	882,634,000	58,893,834,200
						[301]개발제한구역관리			148,531,000,000	148,582,800,000	61,800,000	58,073,000,200
						[301]개발제한구역관리(세종)			2,200,000,000	2,200,000,000	820,834,000	820,834,000
						[5554]초광역 개발권 시범사업 지원			8,775,000,000	9,949,888,040	401,365,040	4,911,948,440
						[5554]제주국제자유도시기반시설지원			0	300,000,000	0	0
						[302]해안및내륙권발전사업지원			8,775,000,000	8,940,000,000	225,453,000	4,733,560,400
						[302]제주국제자유도시기반시설지원(선도프로젝트)			0	300,000,000	0	0
						[304]발전거점형 지역계획 시범사업(핵심관광지 육성)			0	1,009,888,040	175,912,040	178,388,040
						[5555]투자선도지구 지원			600,000,000	600,000,000	0	0
						[301]투자선도지구기반시설지원			600,000,000	600,000,000	0	0
						[5600]도시정책			800,350,000,000	802,550,000,000	78,162,418,230	231,353,108,230
						[5632]도시개발			22,133,000,000	22,133,000,000	68,000,000	5,673,690,000
						[301]장기미집행공원지방채이자지원			22,133,000,000	22,133,000,000	68,000,000	5,673,690,000
						[5640]기반시설부담금운영			540,000,000	540,000,000	410,418,230	410,418,230
						[302]기반시설부담금환급및수수료지원			540,000,000	540,000,000	410,418,230	410,418,230
						[5641]도시재생			695,717,000,000	695,717,000,000	77,684,000,000	200,680,000,000
						[5641]도시활력증진지역개발			81,960,000,000	84,160,000,000	0	24,589,000,000
						[301]도시활력증진지역개발(제주)			5,985,000,000	8,185,000,000	0	1,796,000,000
						[301]도시재생사업(세종)			13,240,000,000	13,240,000,000	0	3,972,000,000
						[301]도시재생사업			682,477,000,000	682,477,000,000	77,684,000,000	196,708,000,000
						[301]도시활력증진지역개발			75,975,000,000	75,975,000,000	0	22,793,000,000
						[5700]국토정보관리			14,208,000,000	14,266,000,000	2,601,134,790	7,122,718,610
						[5737]개발부담금 징수 및 관리			14,208,000,000	14,266,000,000	2,601,134,790	7,122,718,610
						[301]개발부담금 징수 및 관리			14,208,000,000	14,266,000,000	2,601,134,790	7,122,718,610
				[143]산업단지					237,066,000,000	255,438,657,460	76,810,559,200	84,294,993,510
						[6000]산업단지개발및지원			237,066,000,000	255,438,657,460	76,810,559,200	84,294,993,510
						[6040]산업단지진입도로지원			237,066,000,000	255,438,657,460	76,810,559,200	84,294,993,510
						[371]구미국가산단진입도로			18			

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당입지출금액	4)누계지출금액
				[538]세종벤처밸리산단진입도로(세종)	200,000,000	200,000,000	73,600,000	87,900,000
				[539]옥산국사산단진입도로	75,000,000	75,000,000	0	0
				[539]세종스마트그린산단진입도로(세종)	600,000,000	600,000,000	0	42,600,000
				[540]오창테크노산단진입도로	149,000,000	149,000,000	0	0
				[542]옥천제2의료기기산단진입도로	529,000,000	562,968,020	72,662,880	102,892,000
				[543]내포신도시첨단산단진입도로	2,992,000,000	2,992,000,000	1,344,789,600	1,345,173,400
				[545]천안LG가전산단진입도로	1,021,000,000	1,374,408,730	4,589,690	4,589,690
				[548]김해이지산단진입도로	0	1,592,766,820	230,656,700	303,676,080
				[549]국제과학벨트(신동)산단진입도로	10,054,000,000	10,054,421,330	1,050,000,000	4,115,800,950
				[550]GW산단산단진입도로	9,548,000,000	7,053,000,000	1,506,000,000	1,506,000,000
				[551]장항도시첨단산단진입도로	297,000,000	297,000,000	0	0
				[552]대전평촌산단진입도로	4,436,000,000	4,436,000,000	587,922,250	587,922,250
				[553]남구도시첨단산단진입도로	1,946,000,000	10,444,060,810	4,740,396,500	5,260,396,500
				[555]울산에너저융합산단진입도로	4,379,000,000	5,344,812,350	472,082,960	607,696,640
				[556]울산모바일테크노산단진입도로	1,649,000,000	1,650,705,270	137,858,110	246,693,820
				[558]평택신재생산단진입도로	1,602,000,000	1,646,329,410	623,369,740	623,369,740
				[559]진천성본산단진입도로	7,473,000,000	9,918,813,470	2,812,821,800	2,816,450,260
				[560]진천송두산단진입도로	4,933,000,000	4,933,000,000	477,365,710	567,641,780
				[561]청주에어로폴리스산단진입도로	573,000,000	587,700,500	30,000,000	30,169,200
				[562]아산탕정산단진입도로	6,694,000,000	6,694,000,000	2,339,400,000	2,405,608,800
				[567]양산덕계월라산단진입도로	2,451,000,000	2,614,303,590	228,060,150	751,183,070
				[568]진천에스폼산단진입도로	4,506,000,000	4,566,201,780	0	29,667,000
				[572]광주남부산단진입도로	4,778,000,000	5,178,000,000	0	0
				[573]금왕테크노산단진입도로	3,662,000,000	3,662,000,000	170,000,000	221,095,000
				[574]김포학운6산단진입도로	5,296,000,000	5,403,847,400	3,920,400,090	3,920,470,290
				[575]김해대동첨단산단진입도로	12,143,000,000	12,148,000,000	6,918,000,000	6,918,000,000
				[578]밀양나노국가산단진입도로	8,905,000,000	3,132,713,340	540,420	17,644,450
				[579]사천항공국가산단진입도로	1,477,000,000	1,477,774,960	0	410,080
				[580]아산융복합산단진입도로	4,312,000,000	4,312,000,000	1,938,700,000	1,938,700,000
				[582]전주탄소산단진입도로	2,239,000,000	814,000,000	218,146,600	218,146,600
				[583]제천제3산단진입도로	3,489,000,000	8,003,260,430	6,050,330,710	6,084,357,010
				[584]진주황궁국가산단진입도로	2,924,000,000	1,427,220,840	0	0
				[585]창녕영남산단진입도로	835,000,000	921,940,000	300,000,000	386,940,000
				[587]동두천국가산단진입도로	379,000,000	417,271,590	19,331,590	19,331,590
				[588]김포한강시내폴리스산단진입도로	8,292,000,000	8,571,621,620	6,000,000,000	6,000,000,000
				[589]포천에코그린산단진입도로	2,071,000,000	671,000,000	0	0
				[590]파주센트럴밸리산단진입도로	2,970,000,000	3,123,234,000	0	0
				[591]파주법원1산단진입도로	1,872,000,000	2,039,690,000	0	0
				[592]평택브레인시티산단진입도로	8,830,000,000	8,978,630,000	0	0
				[593]남청주현도산단진입도로	1,000,000,000	1,000,000,000	0	0
				[594]음성맹동인곡산단진입도로	3,082,000,000	3,235,997,000	11,755,410	11,755,410
				[595]충주북구산단진입도로	2,713,000,000	2,804,660,660	8,000,000	8,000,000
				[596]보령웅천산단진입도로	1,600,000,000	1,600,000,000	0	0
				[597]천안직산도시첨단산단진입도로	2,719,000,000	2,886,350,000	0	0
				[599]금호워터폴리스산단진입도로	7,777,000,000	3,895,846,000	0	0
				[600]사천항공공업대교 건설	1,400,000,000	1,400,000,000	0	0
				[602]경주검단산단진입도로	5,260,000,000	5,260,000,000	1,698,000,000	1,698,000,000
				[603]경주명계3산단진입도로	2,500,000,000	2,500,000,000	0	0
				[604]천안북부BIT산단진입도로	2,200,000,000	2,600,000,000	0	0
				[605]공주동현산단진입도로	250,000,000	250,000,000	130,000,000	130,000,000
				[606]아산탕정테크노산단진입도로	600,000,000	38,000,000	0	0
				[608]아산염치산단진입도로	600,000,000	25,000,000	0	0
				[609]청주북이산단진입도로	1,000,000,000	1,000,000,000	0	0
				[610]음성테크노산단진입도로	100,000,000	85,000,000	0	0
				[611]예산제2산단진입도로	100,000,000	140,000,000	0	0
				[902]빛그린산단광주방면진입도로	3,000,000,000	1,120,000,000	490,700,000	490,700,000