

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2020	2월	국토교통부					15,276,258,000,000	15,276,258,000,000	1,264,351,368,360	2,834,938,847,690
			일반회계				167,244,000,000	167,244,000,000	23,642,984,530	26,913,180,300
				재산수입			14,287,000,000	14,287,000,000	9,790,401,850	10,666,941,030
					관유물대여료		1,827,000,000	1,827,000,000	8,192,770	843,309,430
						토지대여료	1,588,000,000	1,588,000,000	8,192,770	830,089,390
						건물대여료	227,000,000	227,000,000	0	13,220,040
						기타관유물대여료	12,000,000	12,000,000	0	0
					기타이자수입및재산수입		12,460,000,000	12,460,000,000	9,782,209,080	9,823,631,600
					기타재산수입		12,460,000,000	12,460,000,000	9,782,209,080	9,823,631,600
				경상이전수입			129,205,000,000	129,205,000,000	13,826,257,370	16,082,468,670
					별금,물수금및과태료		6,567,000,000	6,567,000,000	1,348,955,880	1,804,237,880
						별금및과료	524,000,000	524,000,000	3,990,000	11,240,000
						과태료	269,000,000	269,000,000	168,640,000	199,172,000
						징계부과금	20,000,000	20,000,000	0	0
						과징금	5,754,000,000	5,754,000,000	1,176,325,880	1,593,825,880
					변상금및위약금		845,000,000	845,000,000	513,845,280	522,485,030
						변상금	275,000,000	275,000,000	28,254,220	36,893,970
						위약금	570,000,000	570,000,000	485,591,060	485,591,060
					가산금		16,000,000	16,000,000	2,054,190	3,562,660
						가산금	16,000,000	16,000,000	2,054,190	3,562,660
					기타경상이전수입		121,777,000,000	121,777,000,000	11,961,402,020	13,752,183,100
						기타경상이전수입	121,777,000,000	121,777,000,000	11,961,402,020	13,752,183,100
				재확및용역판매수입			17,061,000,000	17,061,000,000	13,628,780	85,672,310
					면허료및수수료		2,948,000,000	2,948,000,000	10,396,530	72,168,990
						면허료및수수료	2,948,000,000	2,948,000,000	10,396,530	72,168,990
					접수입		14,113,000,000	14,113,000,000	3,232,250	13,503,320
						기타접수입	14,113,000,000	14,113,000,000	3,232,250	13,503,320
				수입대채경비수입			3,946,000,000	3,946,000,000	12,696,530	31,806,090
					면허료및수수료		2,442,000,000	2,442,000,000	6,335,640	9,383,350
						면허료및수수료	2,442,000,000	2,442,000,000	6,335,640	9,383,350
					접수입		1,504,000,000	1,504,000,000	6,360,890	22,422,740
						기타접수입	1,504,000,000	1,504,000,000	6,360,890	22,422,740
				관유물매각대			2,745,000,000	2,745,000,000	0	46,292,200
					고정자산매각대		130,000,000	130,000,000	0	0
						건물매각대	119,000,000	119,000,000	0	0
						기계기구매각대	3,000,000	3,000,000	0	0
						기타고정자산매각대	8,000,000	8,000,000	0	0
					토지및무형자산매각대		2,615,000,000	2,615,000,000	0	0
						토지매각대	2,615,000,000	2,615,000,000	0	0
					재고자산매각대및유동자산		0	0	0	46,292,200
						재고자산매각대	0	0	0	46,292,200
			교통시설특별회계				14,242,369,000,000	14,242,369,000,000	1,229,417,101,880	2,778,420,326,020
				재산수입			502,675,000,000	502,675,000,000	1,922,940,540	4,682,595,750
				재산수입	관유물대여료		30,127,000,000	30,127,000,000	350,455,220	2,729,175,810
						토지대여료	24,590,000,000	24,590,000,000	350,213,870	2,724,141,000
						건물대여료	1,056,000,000	1,056,000,000	0	4,793,460
						기타관유물대여료	4,481,000,000	4,481,000,000	241,350	241,350
					정부출자수입		454,162,000,000	454,162,000,000	0	0
						정부출자수입	454,162,000,000	454,162,000,000	0	0
					기타이자수입및재산수입		18,386,000,000	18,386,000,000	1,572,485,320	1,953,419,940
						기타민간이자수입	8,157,000,000	8,157,000,000	0	0
						기타재산수입	10,229,000,000	10,229,000,000	1,572,485,320	1,953,419,940
					경상이전수입		118,518,000,000	118,518,000,000	2,539,770,990	9,519,465,020
						별금,물수금및과태료	40,840,000,000	40,840,000,000	1,816,811,390	3,260,345,540
						별금및과료	156,000,000	156,000,000	0	0
						과태료	34,575,000,000	34,575,000,000	1,516,811,390	2,960,345,540
						과징금	6,109,000,000	6,109,000,000	300,000,000	300,000,000
					변상금및위약금		2,288,000,000	2,288,000,000	54,556,970	93,551,330
						변상금	989,000,000	989,000,000	44,536,150	74,897,990
						위약금	1,299,000,000	1,299,000,000	10,020,820	18,653,340
					가산금		669,000,000	669,000,000	64,551,580	127,909,660
						가산금	669,000,000	669,000,000	64,551,580	127,909,660
					기타경상이전수입		74,721,000,000	74,721,000,000	603,851,050	6,037,658,490
						법정부담금	10,413,000,000	10,413,000,000	529,739,210	1,295,487,870
						기타경상이전수입	64,308,000,000	64,308,000,000	74,111,840	4,742,170,620
				재확및용역판매수입			95,705,000,000	95,705,000,000	6,994,259,780	15,216,492,220
					면허료및수수료		1,046,000,000	1,046,000,000	0	221,725,700
						면허료및수수료	1,046,000,000	1,046,000,000	0	221,725,700
					항공항만및용수수입		76,394,000,000	76,394,000,000	5,982,040,150	11,927,535,910
						항공항만수입	76,394,000,000	76,394,000,000	5,982,040,150	11,927,535,910
					접수입		18,265,000,000	18,265,000,000	1,012,219,630	3,067,230,610
						기타접수입	18,265,000,000	18,265,000,000	1,012,219,630	3,067,230,610
				관유물매각대			79,136,000,000	79,136,000,000	7,960,130,570	9,001,773,030
					고정자산매각대		1,561,000,000	1,561,000,000	0	0
						건물매각대	730,000,000	730,000,000	0	0
						기계기구매각대	312,000,000	312,000,000	0	0
						기타고정자산매각대	519,000,000	519,000,000	0	0
					토지및무형자산매각대		77,575,000,000	77,575,000,000	7,960,130,570	9,001,773,030
						토지매각대	77,575,000,000	77,575,000,000	7,960,130,570	9,001,773,030
						임목축매각대	0	0	0	0
					재고자산매각대및유동자산		0	0	0	0
						재고자산매각대	0	0	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
				세계잉여금			94,204,000,000	94,204,000,000	0	0
					세계잉여금이입액		94,204,000,000	94,204,000,000	0	0
					전년도세계잉여금		94,204,000,000	94,204,000,000	0	0
				정부내부수입및기타			13,352,131,000,000	13,352,131,000,000	1,210,000,000,000	2,740,000,000,000
					전입금		12,508,004,000,000	12,508,004,000,000	1,210,000,000,000	2,740,000,000,000
						일반회계전입금	12,296,854,000,000	12,296,854,000,000	1,210,000,000,000	2,740,000,000,000
						계정간전입금	211,150,000,000	211,150,000,000	0	0
					예탁원금회수		600,690,000,000	600,690,000,000	0	0
						기금예탁원금회수	600,690,000,000	600,690,000,000	0	0
					예탁이자수입		243,437,000,000	243,437,000,000	0	0
						기금예탁이자수입	243,437,000,000	243,437,000,000	0	0
				에너지및자원사업특별회계			767,000,000	767,000,000	0	0
				재산수입			13,000,000	13,000,000	0	0
					기타이자수입및재산수입		13,000,000	13,000,000	0	0

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
						기타재산수입	13,000,000	13,000,000	0	0
						경상이전수입	754,000,000	754,000,000	0	0
						기타경상이전수입	754,000,000	754,000,000	0	0
						기타경상이전수입	754,000,000	754,000,000	0	0
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	0	12,127,950
						재산수입	15,000,000	15,000,000	0	12,127,950
						관유물대여료	10,000,000	10,000,000	0	12,127,950
						건물대여료	10,000,000	10,000,000	0	12,127,950
						기타이자수입및재산수입	5,000,000	5,000,000	0	0
						기타재산수입	5,000,000	5,000,000	0	0
						경상이전수입	50,000,000	50,000,000	0	0
						기타경상이전수입	50,000,000	50,000,000	0	0
						기타경상이전수입	50,000,000	50,000,000	0	0
						전년도이월금	0	0	0	0
						전년도이월금	0	0	0	0
						전년도이월금	0	0	0	0
						세계잉여금	617,000,000	617,000,000	0	0
						세계잉여금이입액	617,000,000	617,000,000	0	0
						전년도세계잉여금	617,000,000	617,000,000	0	0
						정부내부수입및기타	341,609,000,000	341,609,000,000	0	0
						전입금	18,729,000,000	18,729,000,000	0	0
						일반회계전입금	18,729,000,000	18,729,000,000	0	0
						예수금	322,880,000,000	322,880,000,000	0	0
						기금예수금	322,880,000,000	322,880,000,000	0	0
			국가균형발전특별회계				523,587,000,000	523,587,000,000	11,291,281,950	29,593,213,420
						재산수입	2,708,000,000	2,708,000,000	43,800,250	748,475,170
						관유물대여료	159,000,000	159,000,000	11,698,370	82,613,070
						토지대여료	159,000,000	159,000,000	11,698,370	82,613,070
						기타이자수입및재산수입	2,549,000,000	2,549,000,000	32,101,880	665,862,100
						지방자치단체이자수입	0	0	0	0
						기타민간이자수입	0	0	0	0
						기타재산수입	2,549,000,000	2,549,000,000	32,101,880	665,862,100
						경상이전수입	519,975,000,000	519,975,000,000	11,217,086,200	28,814,342,750
						벌금,몰수금및과태료	15,000,000	15,000,000	0	1,600,000
						벌금및과료	10,000,000	10,000,000	0	0
						과태료	5,000,000	5,000,000	0	1,600,000
						변상금및위약금	4,000,000	4,000,000	339,870	679,740
						변상금	0	0	339,870	679,740
						위약금	4,000,000	4,000,000		
						가산금	5,090,000,000	5,090,000,000	259,745,690	494,663,120
						가산금	5,090,000,000	5,090,000,000	259,745,690	494,663,120
						기타경상이전수입	514,866,000,000	514,866,000,000	10,957,000,640	28,317,399,890
						법정부담금	482,306,000,000	482,306,000,000	10,822,457,180	25,695,840,770
						기타경상이전수입	32,560,000,000	32,560,000,000	134,543,460	2,621,559,120
						재화및용역판매수입	11,000,000	11,000,000	0	0
						잡수입	11,000,000	11,000,000	0	0
						기타잡수입	11,000,000	11,000,000	0	0
						수입대체경비수입	0	0	0	0
						잡수입	0	0	0	0
						기타잡수입	0	0	0	0
						관유물매각대	893,000,000	893,000,000	30,395,500	30,395,500
						고정자산매각대	0	0	0	0
						건물매각대	0	0	0	0
						토지및무형자산매각대	893,000,000	893,000,000	30,395,500	30,395,500
						토지매각대	893,000,000	893,000,000	30,395,500	30,395,500