

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2020	4월	국토교통부					15,276,258,000,000	15,276,258,000,000	66,166,650,850	5,727,061,360,650
			일반회계				167,244,000,000	167,244,000,000	2,695,732,960	32,597,692,290
				재산수입			14,287,000,000	14,287,000,000	-81,685,250	11,969,893,020
					관유물대여료		1,827,000,000	1,827,000,000	-172,952,460	1,899,362,200
						토지대여료	1,588,000,000	1,588,000,000	-170,334,300	1,874,213,870
						건물대여료	227,000,000	227,000,000	-2,618,160	25,148,330
						기타관유물대여료	12,000,000	12,000,000	0	0
					기타이자수입및재산수입		12,460,000,000	12,460,000,000	91,267,210	10,070,530,820
						기타재산수입	12,460,000,000	12,460,000,000	91,267,210	10,070,530,820
				경상이전수입			129,205,000,000	129,205,000,000	2,428,637,280	20,037,029,960
					벌금, 물수금및과태료		6,567,000,000	6,567,000,000	1,888,032,710	4,490,386,430
						벌금및과료	524,000,000	524,000,000	5,750,000	23,400,000
						과태료	269,000,000	269,000,000	14,844,500	302,245,000
						징계부과금	20,000,000	20,000,000	0	0
						과징금	5,754,000,000	5,754,000,000	1,867,438,210	4,164,741,430
					변상금및위약금		845,000,000	845,000,000	14,164,980	553,904,850
						변상금	275,000,000	275,000,000	853,980	52,896,460
						위약금	570,000,000	570,000,000	13,311,000	501,008,390
					가산금		16,000,000	16,000,000	1,741,300	8,006,790
						가산금	16,000,000	16,000,000	1,741,300	8,006,790
					기타경상이전수입		121,777,000,000	121,777,000,000	524,698,290	14,984,731,890
						기타경상이전수입	121,777,000,000	121,777,000,000	524,698,290	14,984,731,890
				재화및용역판매수입			17,061,000,000	17,061,000,000	326,821,190	424,272,390
						면허료및수수료	2,948,000,000	2,948,000,000	318,476,490	400,072,280
						면허료및수수료	2,948,000,000	2,948,000,000	318,476,490	400,072,280
					참수입		14,113,000,000	14,113,000,000	8,344,700	24,200,110
						기타참수입	14,113,000,000	14,113,000,000	8,344,700	24,200,110
				수입대체경비수입			3,946,000,000	3,946,000,000	21,959,740	111,265,920
						면허료및수수료	2,442,000,000	2,442,000,000	10,032,310	25,639,540
						면허료및수수료	2,442,000,000	2,442,000,000	10,032,310	25,639,540
					참수입		1,504,000,000	1,504,000,000	11,927,430	85,626,380
						기타참수입	1,504,000,000	1,504,000,000	11,927,430	85,626,380
				관유물매각대			2,745,000,000	2,745,000,000	0	55,231,000
					고정자산매각대		130,000,000	130,000,000	0	0
						건물매각대	119,000,000	119,000,000	0	0
						기계기구매각대	3,000,000	3,000,000	0	0
						기타고정자산매각대	8,000,000	8,000,000	0	0
					토지및무형자산매각대		2,615,000,000	2,615,000,000	0	8,938,800
						토지매각대	2,615,000,000	2,615,000,000	0	8,938,800
					재고자산매각대및유동자산		0	0	0	46,292,200
						재고자산매각대	0	0	0	46,292,200
			교통시설특별회계				14,242,369,000,000	14,242,369,000,000	35,215,622,980	5,583,485,558,100
				재산수입			502,675,000,000	502,675,000,000	10,334,270,440	23,456,654,360
					관유물대여료		30,127,000,000	30,127,000,000	2,043,308,520	12,774,295,730
						토지대여료	24,590,000,000	24,590,000,000	1,455,044,860	10,439,679,400
						건물대여료	1,056,000,000	1,056,000,000	-54,794,520	719,216,710
						기타관유물대여료	4,481,000,000	4,481,000,000	643,058,180	1,615,399,620
					정부출자수입		454,162,000,000	454,162,000,000	8,262,387,180	8,262,387,180
						정부출자수입	454,162,000,000	454,162,000,000	8,262,387,180	8,262,387,180
					기타이자수입및재산수입		18,386,000,000	18,386,000,000	28,574,740	2,419,971,450
						기타민간이자수입	8,157,000,000	8,157,000,000	0	0
						기타재산수입	10,229,000,000	10,229,000,000	28,574,740	2,419,971,450
				경상이전수입			118,518,000,000	118,518,000,000	4,394,866,690	17,187,147,560
					벌금, 물수금및과태료		40,840,000,000	40,840,000,000	2,054,784,090	7,483,257,480
						벌금및과료	156,000,000	156,000,000	0	0
						과태료	34,575,000,000	34,575,000,000	2,054,784,090	7,109,075,670
						과징금	6,109,000,000	6,109,000,000	0	374,181,810
					변상금및위약금		2,288,000,000	2,288,000,000	52,756,390	202,261,720
						변상금	989,000,000	989,000,000	51,045,920	159,474,400
						위약금	1,299,000,000	1,299,000,000	1,710,470	42,787,320
					가산금		669,000,000	669,000,000	62,025,440	255,723,500
						가산금	669,000,000	669,000,000	62,025,440	255,723,500
					기타경상이전수입		74,721,000,000	74,721,000,000	2,225,300,770	9,245,904,860
						법정부담금	10,413,000,000	10,413,000,000	111,850,290	2,149,687,090
						기타경상이전수입	64,308,000,000	64,308,000,000	2,113,450,480	7,096,217,770
				재화및용역판매수입			95,705,000,000	95,705,000,000	2,323,406,830	22,814,682,380
						면허료및수수료	1,046,000,000	1,046,000,000	21,582,500	265,976,500
						면허료및수수료	1,046,000,000	1,046,000,000	21,582,500	265,976,500
					항공항만및용수수입		76,394,000,000	76,394,000,000	26,727,150	16,951,372,030
						항공항만수입	76,394,000,000	76,394,000,000	26,727,150	16,951,372,030
					참수입		18,265,000,000	18,265,000,000	2,275,097,180	5,597,333,850
						기타참수입	18,265,000,000	18,265,000,000	2,275,097,180	5,597,333,850
				관유물매각대			79,136,000,000	79,136,000,000	3,163,079,020	31,393,036,450
					고정자산매각대		1,561,000,000	1,561,000,000	0	0
						건물매각대	730,000,000	730,000,000	0	0
						기계기구매각대	312,000,000	312,000,000	0	0
						기타고정자산매각대	519,000,000	519,000,000	0	0
					토지및무형자산매각대		77,575,000,000	77,575,000,000	3,163,079,020	31,393,036,450
						토지매각대	77,575,000,000	77,575,000,000	3,163,079,020	31,393,036,450
					입목매각대		0	0	0	0
					재고자산매각대및유동자산		0	0	0	0
						재고자산매각대	0	0	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
						전년도이월금	0	0	0	0
						전년도이월금	0	0	0	0
				세계잉여금			94,204,000,000	94,204,000,000	0	0
						세계잉여금이입액	94,204,000,000	94,204,000,000	0	0
						전년도세계잉여금	94,204,000,000	94,204,000,000	0	0
				정부내부수입및기타			13,352,131,000,000	13,352,131,000,000	15,000,000,000	5,488,634,037,350
					전입금		12,508,004,000,000	12,508,004,000,000	15,000,000,000	5,205,000,000,000
						일반회계전입금	12,296,854,000,000	12,296,854,000,000	15,000,000,000	5,205,000,000,000
						계정간전입금	211,150,000,000	211,150,000,000	0	0
					예탁원금회수		600,690,000,000	600,690,000,000	0	250,000,000,000
						기금예탁원금회수	600,690,000,000	600,690,000,000	0	250,000,000,000
					예탁이자수입		243,437,000,000	243,437,000,000	0	33,634,037,350
						기금예탁이자수입	243,437,000,000	243,437,000,000	0	33,634,037,350

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	0	420,143,530
				재산수입			13,000,000	13,000,000	0	15,258,570
					기타이자수입및재산수입		13,000,000	13,000,000	0	15,258,570
						기타재산수입	13,000,000	13,000,000	0	15,258,570
				경상이전수입			754,000,000	754,000,000	0	404,884,960
					기타경상이전수입		754,000,000	754,000,000	0	404,884,960
						기타경상이전수입	754,000,000	754,000,000	0	404,884,960
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	-1,102,540	8,740,025,410
				재산수입			15,000,000	15,000,000	-1,102,540	11,025,410
					관유물대여료		10,000,000	10,000,000	-1,102,540	11,025,410
						건물대여료	10,000,000	10,000,000	-1,102,540	11,025,410
					기타이자수입및재산수입		5,000,000	5,000,000	0	0
						기타재산수입	5,000,000	5,000,000	0	0
				경상이전수입			50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
						기타경상이전수입	50,000,000	50,000,000	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
						전년도이월금	0	0	0	0
				세계잉여금			617,000,000	617,000,000	0	0
					세계잉여금이입액		617,000,000	617,000,000	0	0
						전년도세계잉여금	617,000,000	617,000,000	0	0
				정부내부수입및기타			341,609,000,000	341,609,000,000	0	8,729,000,000
					전입금		18,729,000,000	18,729,000,000	0	8,729,000,000
						일반회계전입금	18,729,000,000	18,729,000,000	0	8,729,000,000
					예수금		322,880,000,000	322,880,000,000	0	0
						가금예수금	322,880,000,000	322,880,000,000	0	0
				국가균형발전특별회계			523,587,000,000	523,587,000,000	28,256,397,450	101,817,941,320
				재산수입			2,708,000,000	2,708,000,000	56,370,130	976,159,360
					관유물대여료		159,000,000	159,000,000	1,680,090	178,275,970
						토지대여료	159,000,000	159,000,000	1,680,090	178,275,970
					기타이자수입및재산수입		2,549,000,000	2,549,000,000	54,690,040	797,883,390
						지방자치단체이자수입	0	0	0	0
						기타민간이자수입	0	0	0	0
						기타재산수입	2,549,000,000	2,549,000,000	54,690,040	797,883,390
				경상이전수입			519,975,000,000	519,975,000,000	23,727,982,320	96,292,143,130
					별금,물수금및과태료		15,000,000	15,000,000	0	1,600,000
						별금및과료	10,000,000	10,000,000	0	0
						과태료	5,000,000	5,000,000	0	1,600,000
					변상금및위약금		4,000,000	4,000,000	339,870	1,359,480
						변상금	0	0	339,870	1,359,480
						위약금	4,000,000	4,000,000		
					가산금		5,090,000,000	5,090,000,000	511,357,640	1,206,827,370
						가산금	5,090,000,000	5,090,000,000	511,357,640	1,206,827,370
					기타경상이전수입		514,866,000,000	514,866,000,000	23,216,284,810	95,082,356,280
						법정부담금	482,306,000,000	482,306,000,000	23,216,281,250	92,456,453,380
						기타경상이전수입	32,560,000,000	32,560,000,000	3,560	2,625,902,900
				재화및용역판매수입			11,000,000	11,000,000	0	0
					잡수입		11,000,000	11,000,000	0	0
						기타잡수입	11,000,000	11,000,000	0	0
				수입대체경비수입			0	0	0	0
					잡수입		0	0	0	0
						기타잡수입	0	0	0	0
				관유물매각대			893,000,000	893,000,000	4,472,045,000	4,549,638,830
					고정자산매각대		0	0	0	0
						건물매각대	0	0	0	0
					토지및무형자산매각대		893,000,000	893,000,000	4,472,045,000	4,549,638,830
						토지매각대	893,000,000	893,000,000	4,472,045,000	4,549,638,830