

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2020	5월	국토교통부					15,276,258,000,000	15,276,258,000,000	393,145,164,050	6,136,118,393,220
			일반회계				167,244,000,000	167,244,000,000	2,543,687,250	35,144,135,360
				재산수입			14,287,000,000	14,287,000,000	628,508,220	12,599,491,200
					관유물대여료		1,827,000,000	1,827,000,000	191,350	1,900,626,490
					토지대여료		1,588,000,000	1,588,000,000	191,350	1,875,478,160
					건물대여료		227,000,000	227,000,000	0	25,148,330
					기타관유물대여료		12,000,000	12,000,000	0	0
					기타이자수입및재산수입		12,460,000,000	12,460,000,000	628,316,870	10,698,864,710
					기타재산수입		12,460,000,000	12,460,000,000	628,316,870	10,698,864,710
				경상이전수입			129,205,000,000	129,205,000,000	1,826,055,890	21,864,273,570
					벌금, 물수금및과태료		6,567,000,000	6,567,000,000	21,717,500	4,512,458,930
					벌금및과료		524,000,000	524,000,000	4,340,000	27,840,000
					과태료		269,000,000	269,000,000	17,377,500	319,877,500
					징계부과금		20,000,000	20,000,000	0	0
					과징금		5,754,000,000	5,754,000,000	0	4,164,741,430
					변상금및위약금		845,000,000	845,000,000	13,757,140	568,294,770
					변상금		275,000,000	275,000,000	11,907,140	65,436,380
					위약금		570,000,000	570,000,000	1,850,000	502,858,390
					가산금		16,000,000	16,000,000	2,140,590	10,347,320
					가산금		16,000,000	16,000,000	2,140,590	10,347,320
					기타경상이전수입		121,777,000,000	121,777,000,000	1,788,440,660	16,773,172,550
					기타경상이전수입		121,777,000,000	121,777,000,000	1,788,440,660	16,773,172,550
				재화및용역판매수입			17,061,000,000	17,061,000,000	52,706,740	476,979,130
					면허료및수수료		2,948,000,000	2,948,000,000	11,863,110	411,935,390
					면허료및수수료		2,948,000,000	2,948,000,000	11,863,110	411,935,390
					접수입		14,113,000,000	14,113,000,000	40,843,630	65,043,740
					기타접수입		14,113,000,000	14,113,000,000	40,843,630	65,043,740
				수입대체경비수입			3,946,000,000	3,946,000,000	7,842,900	119,586,960
					면허료및수수료		2,442,000,000	2,442,000,000	3,545,200	29,422,880
					면허료및수수료		2,442,000,000	2,442,000,000	3,545,200	29,422,880
					접수입		1,504,000,000	1,504,000,000	4,297,700	90,164,080
					기타접수입		1,504,000,000	1,504,000,000	4,297,700	90,164,080
				관유물매각대			2,745,000,000	2,745,000,000	28,573,500	83,804,500
					고정자산매각대		130,000,000	130,000,000	0	0
					건물매각대		119,000,000	119,000,000	0	0
					기계기구매각대		3,000,000	3,000,000	0	0
					기타고정자산매각대		8,000,000	8,000,000	0	0
					토지및무형자산매각대		2,615,000,000	2,615,000,000	28,573,500	37,512,300
					토지매각대		2,615,000,000	2,615,000,000	28,573,500	37,512,300
					재고자산매각대및유동자산		0	0	0	46,292,200
					재고자산매각대		0	0	0	46,292,200
			교통시설특별회계				14,242,369,000,000	14,242,369,000,000	371,723,824,090	5,958,333,713,280
				재산수입			502,675,000,000	502,675,000,000	8,958,918,540	32,463,722,710
					관유물대여료		30,127,000,000	30,127,000,000	8,892,057,380	21,714,500,640
					토지대여료		24,590,000,000	24,590,000,000	122,848,640	10,610,675,570
					건물대여료		1,056,000,000	1,056,000,000	0	719,216,710
					기타관유물대여료		4,481,000,000	4,481,000,000	8,769,208,740	10,384,608,360
					정부출자수입		454,162,000,000	454,162,000,000	0	8,262,387,180
					정부출자수입		454,162,000,000	454,162,000,000	0	8,262,387,180
					기타이자수입및재산수입		18,386,000,000	18,386,000,000	66,861,160	2,486,834,890
					기타민간이자수입		8,157,000,000	8,157,000,000	0	0
					기타재산수입		10,229,000,000	10,229,000,000	66,861,160	2,486,834,890
				경상이전수입			118,518,000,000	118,518,000,000	2,026,380,360	19,284,267,570
					벌금, 물수금및과태료		40,840,000,000	40,840,000,000	1,537,653,270	9,051,864,350
					벌금및과료		156,000,000	156,000,000	0	0
					과태료		34,575,000,000	34,575,000,000	1,537,653,270	8,677,682,540
					과징금		6,109,000,000	6,109,000,000	0	374,181,810
					변상금및위약금		2,288,000,000	2,288,000,000	50,706,090	252,967,810
					변상금		989,000,000	989,000,000	29,565,030	189,039,430
					위약금		1,299,000,000	1,299,000,000	21,141,060	63,928,380
					가산금		669,000,000	669,000,000	44,598,470	300,715,420
					가산금		669,000,000	669,000,000	44,598,470	300,715,420
					기타경상이전수입		74,721,000,000	74,721,000,000	393,422,530	9,678,719,990
					법정부담금		10,413,000,000	10,413,000,000	184,231,850	2,373,292,530
					기타경상이전수입		64,308,000,000	64,308,000,000	209,190,680	7,305,427,460
				재화및용역판매수입			95,705,000,000	95,705,000,000	594,053,380	26,414,177,390
					면허료및수수료		1,046,000,000	1,046,000,000	0	383,234,000
					면허료및수수료		1,046,000,000	1,046,000,000	0	383,234,000
					항공항만및용수수입		76,394,000,000	76,394,000,000	534,502,080	20,318,294,310
					항공항만수입		76,394,000,000	76,394,000,000	534,502,080	20,318,294,310
					접수입		18,265,000,000	18,265,000,000	59,551,300	5,712,649,080
					기타접수입		18,265,000,000	18,265,000,000	59,551,300	5,712,649,080
				관유물매각대			79,136,000,000	79,136,000,000	80,144,471,810	111,537,508,260
					고정자산매각대		1,561,000,000	1,561,000,000	0	0
					건물매각대		730,000,000	730,000,000	0	0
					기계기구매각대		312,000,000	312,000,000	0	0
					기타고정자산매각대		519,000,000	519,000,000	0	0
					토지및무형자산매각대		77,575,000,000	77,575,000,000	80,144,471,810	111,537,508,260
					토지매각대		77,575,000,000	77,575,000,000	80,144,471,810	111,537,508,260
					입목매각대		0	0	0	0
					재고자산매각대및유동자산		0	0	0	0
					재고자산매각대		0	0	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
				세계잉여금			94,204,000,000	94,204,000,000	0	0
					세계잉여금이입액		94,204,000,000	94,204,000,000	0	0
					전년도세계잉여금		94,204,000,000	94,204,000,000	0	0
				정부내부수입및기타			13,352,131,000,000	13,352,131,000,000	280,000,000,000	5,768,634,037,350
					전입금		12,508,004,000,000	12,508,004,000,000	280,000,000,000	5,485,000,000,000
					일반회계전입금		12,296,854,000,000	12,296,854,000,000	280,000,000,000	5,485,000,000,000
					계정간전입금		211,150,000,000	211,150,000,000	0	0
					예탁원금회수		600,690,000,000	600,690,000,000	0	250,000,000,000
					기금예탁원금회수		600,690,000,000	600,690,000,000	0	250,000,000,000
					예탁이자수입		243,437,000,000	243,437,000,000	0	33,634,037,350
					기금예탁이자수입		243,437,000,000	243,437,000,000	0	33,634,037,350

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	0	420,143,530
				재산수입			13,000,000	13,000,000	0	15,258,570
					기타이자수입및재산수입		13,000,000	13,000,000	0	15,258,570
						기타재산수입	13,000,000	13,000,000	0	15,258,570
				경상이전수입			754,000,000	754,000,000	0	404,884,960
					기타경상이전수입		754,000,000	754,000,000	0	404,884,960
						기타경상이전수입	754,000,000	754,000,000	0	404,884,960
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	19,990	8,740,045,400
				재산수입			15,000,000	15,000,000	19,990	11,045,400
					관유물대여료		10,000,000	10,000,000	0	11,025,410
						건물대여료	10,000,000	10,000,000	0	11,025,410
					기타이자수입및재산수입		5,000,000	5,000,000	19,990	19,990
					기타재산수입		5,000,000	5,000,000	19,990	19,990
				경상이전수입			50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
				세계잉여금			617,000,000	617,000,000	0	0
					세계잉여금이입액		617,000,000	617,000,000	0	0
					전년도세계잉여금		617,000,000	617,000,000	0	0
				정부내부수입및기타			341,609,000,000	341,609,000,000	0	8,729,000,000
					전입금		18,729,000,000	18,729,000,000	0	8,729,000,000
						일반회계전입금	18,729,000,000	18,729,000,000	0	8,729,000,000
					예수금		322,880,000,000	322,880,000,000	0	0
						가급예수금	322,880,000,000	322,880,000,000	0	0
				국가균형발전특별회계			523,587,000,000	523,587,000,000	18,877,632,720	133,480,355,650
				재산수입			2,708,000,000	2,708,000,000	203,488,700	1,186,980,650
					관유물대여료		159,000,000	159,000,000	47,457,780	225,733,750
						토지대여료	159,000,000	159,000,000	47,457,780	225,733,750
					기타이자수입및재산수입		2,549,000,000	2,549,000,000	156,030,920	961,246,900
						지방자치단체이자수입	0	0	0	4,370
						기타민간이자수입	0	0		
						기타재산수입	2,549,000,000	2,549,000,000	156,030,920	961,242,530
				경상이전수입			519,975,000,000	519,975,000,000	18,674,144,020	127,743,736,170
					별금,물수금및과태료		15,000,000	15,000,000	0	1,600,000
						별금및과료	10,000,000	10,000,000	0	0
						과태료	5,000,000	5,000,000	0	1,600,000
					변상금및위약금		4,000,000	4,000,000	618,870	1,978,350
					변상금		0	0	618,870	1,978,350
					위약금		4,000,000	4,000,000		
					가산금		5,090,000,000	5,090,000,000	109,220,550	1,409,620,130
						가산금	5,090,000,000	5,090,000,000	109,220,550	1,409,620,130
					기타경상이전수입		514,866,000,000	514,866,000,000	18,564,304,600	126,330,537,690
						법정부담금	482,306,000,000	482,306,000,000	15,743,357,330	112,532,733,890
						기타경상이전수입	32,560,000,000	32,560,000,000	2,820,947,270	13,797,803,800
				재화및용역판매수입			11,000,000	11,000,000	0	0
					잡수입		11,000,000	11,000,000	0	0
					기타잡수입		11,000,000	11,000,000	0	0
				수입대체경비수입			0	0		
					잡수입		0	0		
					기타잡수입		0	0		
				관유물매각대			893,000,000	893,000,000	0	4,549,638,830
					고정자산매각대		0	0		
						건물매각대	0	0		
					토지및무형자산매각대		893,000,000	893,000,000	0	4,549,638,830
					토지매각대		893,000,000	893,000,000	0	4,549,638,830