

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2021년	6월	국토교통부	일반회계				20,494,875,000,000	20,494,875,000,000	3,705,730,855,010	12,345,540,024,080
				재산수입			171,391,000,000	171,391,000,000	6,791,208,930	53,698,963,750
					관유물대여료		14,342,000,000	14,342,000,000	616,045,960	12,640,988,420
						토지대여료	1,882,000,000	1,882,000,000	27,163,610	2,022,791,450
						건물대여료	1,636,000,000	1,636,000,000	27,163,610	1,992,742,140
						기타관유물대여료	234,000,000	234,000,000	-	29,089,840
							12,000,000	12,000,000	-	959,470
				기타이자수입및재산수입			12,460,000,000	12,460,000,000	588,882,350	10,618,196,970
					기타재산수입		12,460,000,000	12,460,000,000	588,882,350	10,618,196,970
				경상이전수입			132,946,000,000	132,946,000,000	6,073,411,650	37,366,278,380
					벌금,몰수금및과태료		6,741,000,000	6,741,000,000	56,164,200	23,393,269,440
					벌금및과료		524,000,000	524,000,000	4,150,000	27,630,000
					과태료		269,000,000	269,000,000	52,014,200	257,209,200
					징계부과금		21,000,000	21,000,000	-	-
					과징금		5,927,000,000	5,927,000,000	-	23,108,430,240
				변상금및위약금			757,000,000	757,000,000	156,060	113,226,180
					변상금		275,000,000	275,000,000	156,060	15,705,700
					위약금		482,000,000	482,000,000	-	97,520,480
				가산금			17,000,000	17,000,000	912,010	8,557,150
					가산금		17,000,000	17,000,000	912,010	8,557,150
				기타경상이전수입			125,431,000,000	125,431,000,000	6,016,179,380	13,851,225,610
					기타경상이전수입		125,431,000,000	125,431,000,000	6,016,179,380	13,851,225,610
				재화및용역판매수입			17,149,000,000	17,149,000,000	79,661,410	1,363,066,870
					면허료및수수료		3,036,000,000	3,036,000,000	10,515,810	1,248,338,180
					면허료및수수료		3,036,000,000	3,036,000,000	10,515,810	1,248,338,180
				참수입			14,113,000,000	14,113,000,000	69,145,600	114,728,690
					기타참수입		14,113,000,000	14,113,000,000	69,145,600	114,728,690
				수입대체경비수입			4,206,000,000	4,206,000,000	22,089,910	211,911,480
					면허료및수수료		2,442,000,000	2,442,000,000	4,812,900	24,418,030
					면허료및수수료		2,442,000,000	2,442,000,000	4,812,900	24,418,030
				참수입			1,764,000,000	1,764,000,000	17,277,010	187,493,450
					기타참수입		1,764,000,000	1,764,000,000	17,277,010	187,493,450
				관유물매각대			2,748,000,000	2,748,000,000	-	2,116,718,600
				고정자산매각대			133,000,000	133,000,000	-	-
					건물매각대		122,000,000	122,000,000	-	-
					기계기구매각대		3,000,000	3,000,000	-	-
					기타고정자산매각대		8,000,000	8,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	2,116,718,600
					토지매각대		2,615,000,000	2,615,000,000	-	2,116,718,600
			교통시설특별회계				19,411,505,000,000	19,411,505,000,000	3,581,874,771,970	11,969,771,201,880
				재산수입			158,444,000,000	158,444,000,000	11,303,382,070	50,228,045,360
					관유물대여료		30,163,000,000	30,163,000,000	11,255,413,380	23,232,623,140
					토지대여료		24,593,000,000	24,593,000,000	3,371,961,090	13,341,009,040
					건물대여료		1,088,000,000	1,088,000,000	-	519,243,160
					기타관유물대여료		4,482,000,000	4,482,000,000	7,883,452,290	9,372,370,940
				정부출자수입			109,270,000,000	109,270,000,000	-	25,726,823,600
					정부출자수입		109,270,000,000	109,270,000,000	-	25,726,823,600
				기타이자수입및재산수입			19,011,000,000	19,011,000,000	47,968,690	1,268,598,620
					기타민간이자수입		8,157,000,000	8,157,000,000	-	-
					기타재산수입		10,854,000,000	10,854,000,000	47,968,690	1,268,598,620
				경상이전수입			106,510,000,000	106,510,000,000	2,974,248,440	43,055,614,720
					벌금,몰수금및과태료		33,281,000,000	33,281,000,000	2,058,045,230	12,197,233,280
					벌금및과료		156,000,000	156,000,000	-	-
					과태료		27,016,000,000	27,016,000,000	2,058,045,230	11,116,976,430
					과징금		6,109,000,000	6,109,000,000	-	1,080,256,850
				변상금및위약금			2,266,000,000	2,266,000,000	58,708,300	427,394,450
					변상금		1,022,000,000	1,022,000,000	52,033,440	366,534,200
					위약금		1,244,000,000	1,244,000,000	6,674,860	60,860,250
				가산금			822,000,000	822,000,000	76,538,680	445,672,310
					가산금		822,000,000	822,000,000	76,538,680	445,672,310
				기타경상이전수입			70,141,000,000	70,141,000,000	780,956,230	29,985,314,680
					법정부담금		10,102,000,000	10,102,000,000	396,513,350	1,762,198,290
					기타경상이전수입		60,039,000,000	60,039,000,000	384,442,880	28,223,116,390
				재화및용역판매수입			101,028,000,000	101,028,000,000	1,625,484,590	22,066,352,010
					면허료및수수료		1,337,000,000	1,337,000,000	1,427,710	346,451,050
					면허료및수수료		1,337,000,000	1,337,000,000	1,427,710	346,451,050
				항공항만및용수수입			80,987,000,000	80,987,000,000	1,580,582,860	11,530,952,710
					항공항만수입		80,987,000,000	80,987,000,000	1,580,582,860	11,530,952,710
				참수입			18,704,000,000	18,704,000,000	43,474,020	10,188,948,250
					기타참수입		18,704,000,000	18,704,000,000	43,474,020	10,188,948,250
				관유물매각대			89,974,000,000	89,974,000,000	24,210,047,450	45,112,969,700
				고정자산매각대			1,474,000,000	1,474,000,000	-	56,601,000
					건물매각대		752,000,000	752,000,000	-	-
					기계기구매각대		121,000,000	121,000,000	-	56,601,000
					기타고정자산매각대		601,000,000	601,000,000	-	-
					토지및무형자산매각대		88,500,000,000	88,500,000,000	24,210,047,450	45,056,368,700
					토지매각대		88,500,000,000	88,500,000,000	24,210,047,450	45,056,368,700
				정부내부수입및기타			18,955,549,000,000	18,955,549,000,000	3,541,761,609,420	11,809,308,220,090
					전입금		12,115,958,000,000	12,115,958,000,000	720,000,000,000	6,435,823,500,000
					일반회계전입금		11,789,576,000,000	11,789,576,000,000	630,000,000,000	6,205,823,500,000
					계정간전입금		326,382,000,000	326,382,000,000	90,000,000,000	230,000,000,000
					예탁원금회수		6,578,804,000,000	6,578,804,000,000	2,765,800,000,000	5,265,800,000,000
					기금예탁원금회수		6,578,804,000,000	6,578,804,000,000	2,765,800,000,000	5,265,800,000,000
					예탁이자수입		260,787,000,000	260,787,000,000	55,961,609,420	107,684,720,090
					기금예탁이자수입		260,787,000,000	260,787,000,000	55,961,609,420	107,684,720,090
			에너지및자원사업특별회계				767,000,000	767,000,000	-	1,419,134,970
				재산수입			13,000,000	13,000,000	-	26,315,930
					기타이자수입및재산수입		13,000,000	13,000,000	-	26,315,930
					기타재산수입		13,000,000	13,000,000	-	26,315,930
				경상이전수입			754,000,000	754,000,000	-	1,392,819,040
					기타경상이전수입		754,000,000	754,000,000	-	1,392,819,040
					기타경상이전수입		754,000,000	754,000,000	-	1,392,819,040
			혁신도시건설특별회계				371,248,000,000	371,248,000,000	15,000,000,000	50,005,977,220
				재산수입			15,000,000	15,000,000	-	5,977,220
					관유물대여료		10,000,000	10,000,000	-	5,952,060
					건물대여료		10,000,000	10,000,000	-	5,952,060
					기타이자수입및재산수입		5,000,000	5,000,000	-	25,160
					기타재산수입		5,000,000	5,000,000	-	25,160
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
				세계잉여금			15,670,000,000	15,670,000,000	-	-
					세계잉여금이입액		15,670,000,000	15,670,000,000	-	-

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
						전년도세계잉여금	15,670,000,000	15,670,000,000	-	-
				정부내부수입및기타			355,513,000,000	355,513,000,000	15,000,000,000	50,000,000,000
					전입금		80,470,000,000	80,470,000,000	15,000,000,000	50,000,000,000
						일반회계전입금	80,470,000,000	80,470,000,000	15,000,000,000	50,000,000,000
					예수금		275,043,000,000	275,043,000,000	-	-
						기금예수금	275,043,000,000	275,043,000,000	-	-
			국가균형발전특별회계				539,964,000,000	539,964,000,000	102,064,874,110	270,644,746,260
				재산수입			2,961,000,000	2,961,000,000	1,890,761,700	3,136,343,260
					관유물대여료		256,000,000	256,000,000	39,014,110	261,225,580
						토지대여료	256,000,000	256,000,000	39,014,110	261,225,580
					기타이자수입및재산수입		2,705,000,000	2,705,000,000	1,851,747,590	2,875,117,680
						지방자치단체이자수입	3,000,000	3,000,000	-	-
						기타민간이자수입	35,000,000	35,000,000	-	-
						기타재산수입	2,667,000,000	2,667,000,000	1,851,747,590	2,875,117,680
				경상이전수입			520,563,000,000	520,563,000,000	100,174,112,410	267,506,676,900
					별금,물수금및과태료		845,000,000	845,000,000	-	-
						별금및과료	358,000,000	358,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		8,000,000	8,000,000	1,653,920	6,853,320
						변상금	3,000,000	3,000,000	1,653,920	6,853,320
						위약금	5,000,000	5,000,000	-	-
					가산금		6,923,000,000	6,923,000,000	293,059,210	1,734,308,190
						가산금	6,923,000,000	6,923,000,000	293,059,210	1,734,308,190
					기타경상이전수입		512,787,000,000	512,787,000,000	99,879,399,280	265,765,515,390
						법정부담금	478,875,000,000	478,875,000,000	49,245,069,520	209,070,880,940
						기타경상이전수입	33,912,000,000	33,912,000,000	50,634,329,760	56,694,634,450
				재화및용역판매수입			13,252,000,000	13,252,000,000	-	1,726,100
					잡수입		13,252,000,000	13,252,000,000	-	1,726,100
						기타잡수입	13,252,000,000	13,252,000,000	-	1,726,100
				수입대체경비수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			3,186,000,000	3,186,000,000	-	-
					고정자산매각대		121,000,000	121,000,000	-	-
						건물매각대	121,000,000	121,000,000	-	-
						토지및무형자산매각대	3,065,000,000	3,065,000,000	-	-
						토지매각대	3,065,000,000	3,065,000,000	-	-