

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2023년	11	국토교통부					14,754,665,000,000	14,754,665,000,000	207,302,747,740	12,177,595,811,470
			일반회계				175,100,000,000	175,100,000,000	1,836,760,510	157,884,726,160
				재산수입			15,666,000,000	15,666,000,000	161,069,550	16,592,480,290
					관유물대여료		2,051,000,000	2,051,000,000	6,387,750	1,290,590,820
						토지대여료	1,788,000,000	1,788,000,000	2,512,760	1,230,645,900
						건물대여료	248,000,000	248,000,000	3,874,990	59,944,920
						기타관유물대여료	15,000,000	15,000,000	-	-
					정부출자수입		-	-	-	-
						정부출자수입	-	-	-	-
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	154,681,800	15,301,889,470
						기타재산이자수입	13,615,000,000	13,615,000,000	154,681,800	15,301,625,910
						기타재산이자외수입	13,615,000,000	13,615,000,000	-	263,560
				경상이전수입			140,264,000,000	140,264,000,000	1,469,050,190	135,634,639,420
					벌금,물수금및과태료		7,202,000,000	7,202,000,000	156,413,000	40,779,447,860
						벌금및과료	590,000,000	590,000,000	4,100,000	45,020,000
						과태료	303,000,000	303,000,000	77,360,000	1,183,542,500
						징계부과금	21,000,000	21,000,000	-	18,168,550
						과징금	6,288,000,000	6,288,000,000	74,953,000	39,532,716,810
				변상금및위약금			826,000,000	826,000,000	45,481,120	233,490,070
					변상금		310,000,000	310,000,000	29,536,890	53,128,710
					위약금		516,000,000	516,000,000	15,944,230	180,361,360
				가산금			18,000,000	18,000,000	718,700	11,595,210
					가산금		18,000,000	18,000,000	718,700	11,595,210
					기타경상이전수입		132,218,000,000	132,218,000,000	1,266,437,370	94,610,106,280
						기타경상이전수입	132,218,000,000	132,218,000,000	1,266,437,370	94,610,106,280
				재화및용역판매수입			11,831,000,000	11,831,000,000	79,967,350	661,758,350
					면허료및수수료		6,416,000,000	6,416,000,000	77,143,920	588,133,160
						면허료및수수료	6,416,000,000	6,416,000,000	77,143,920	588,133,160
					잡수입		5,415,000,000	5,415,000,000	2,823,430	73,625,190
						기타잡수입	5,415,000,000	5,415,000,000	2,823,430	73,625,190
				수입대체경비수입			4,128,000,000	4,128,000,000	126,673,420	1,102,194,650
					면허료및수수료		2,257,000,000	2,257,000,000	1,030,190	32,443,870
						면허료및수수료	2,257,000,000	2,257,000,000	1,030,190	32,443,870
					잡수입		1,871,000,000	1,871,000,000	125,643,230	1,069,750,780
						기타잡수입	1,871,000,000	1,871,000,000	125,643,230	1,069,750,780
				관유물매각대			3,211,000,000	3,211,000,000	-	3,893,653,450
					고정자산매각대		596,000,000	596,000,000	-	3,510,000
						건물매각대	130,000,000	130,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	3,510,000
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	3,835,799,250
						토지매각대	2,615,000,000	2,615,000,000	-	3,835,799,250
					재고자산매각대및유동자산		2,615,000,000	2,615,000,000	-	54,344,200
						재고자산매각대	2,615,000,000	2,615,000,000	-	54,344,200
			교통시설특별회계				14,023,811,000,000	14,023,811,000,000	166,958,706,870	11,539,714,825,810
				재산수입			74,058,000,000	74,058,000,000	986,794,060	93,019,758,460
					관유물대여료		31,717,000,000	31,717,000,000	968,974,330	20,228,670,560
						토지대여료	24,687,000,000	24,687,000,000	930,004,980	16,449,771,800
						건물대여료	1,334,000,000	1,334,000,000	38,969,350	977,948,990
						기타관유물대여료	5,696,000,000	5,696,000,000	-	2,800,949,770
					정부출자수입		35,024,000,000	35,024,000,000	-	40,445,591,060
						정부출자수입	35,024,000,000	35,024,000,000	-	40,445,591,060
					기타이자수입및재산수입		7,317,000,000	7,317,000,000	17,819,730	32,345,496,840
						기타재산이자수입	7,317,000,000	7,317,000,000	17,819,730	32,345,496,840
						기타재산이자외수입	-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	5,172,857,820	108,014,092,310
					벌금,물수금및과태료		29,622,000,000	29,622,000,000	3,202,200,140	21,542,858,630
						벌금및과료	183,000,000	183,000,000	-	-
						과태료	27,615,000,000	27,615,000,000	1,868,200,140	19,480,191,970
						과징금	1,824,000,000	1,824,000,000	1,334,000,000	2,062,666,660
				변상금및위약금			2,564,000,000	2,564,000,000	203,794,510	1,343,373,410
					변상금		1,092,000,000	1,092,000,000	147,035,760	498,527,880
					위약금		1,472,000,000	1,472,000,000	56,758,750	844,845,530
				가산금			1,719,000,000	1,719,000,000	84,956,040	922,842,750
					가산금		1,719,000,000	1,719,000,000	84,956,040	922,842,750
					기타경상이전수입		82,931,000,000	82,931,000,000	1,681,907,130	84,205,017,520
						법정부담금	16,225,000,000	16,225,000,000	566,433,160	5,928,151,180
						기타경상이전수입	66,706,000,000	66,706,000,000	1,115,473,970	78,276,866,340
				재화및용역판매수입			89,844,000,000	89,844,000,000	12,221,403,800	83,819,833,090
					면허료및수수료		1,148,000,000	1,148,000,000	112,318,000	674,498,570
						면허료및수수료	1,148,000,000	1,148,000,000	112,318,000	674,498,570
					항공항만및용수수입		67,480,000,000	67,480,000,000	5,847,519,140	55,362,889,740
						항공항만수입	67,480,000,000	67,480,000,000	5,847,519,140	55,362,889,740
					잡수입		21,216,000,000	21,216,000,000	6,261,566,660	27,782,444,780
						기타잡수입	21,216,000,000	21,216,000,000	6,261,566,660	27,782,444,780
				관유물매각대			89,829,000,000	89,829,000,000	3,577,651,190	67,058,941,860
					고정자산매각대		1,365,000,000	1,365,000,000	104,675,500	373,428,910
						건물매각대	797,000,000	797,000,000	104,675,500	373,328,910
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	227,000,000	227,000,000	-	100,000
					토지및무형자산매각대		88,464,000,000	88,464,000,000	3,472,975,690	66,646,432,950
						토지매각대	88,464,000,000	88,464,000,000	3,472,975,690	66,646,432,950
					재고자산매각대및유동자산		-	-	-	39,080,000
						재고자산매각대	-	-	-	39,080,000
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			-	-	-	-
					세계잉여금입액		-	-	-	-
					전년도세계잉여금		-	-	-	-
				정부내부수입및기타			13,653,244,000,000	13,653,244,000,000	145,000,000,000	11,187,802,200,090
					전입금		8,089,310,000,000	8,089,310,000,000	145,000,000,000	6,350,799,247,520
						일반회계전입금	8,089,310,000,000	8,089,310,000,000	145,000,000,000	6,350,799,247,520
						계정간전입금	-	-	-	-
					예탁원금회수		5,485,818,000,000	5,485,818,000,000	-	4,774,296,420,000
						기금예탁원금회수	5,485,818,000,000	5,485,818,000,000	-	4,774,296,420,000
					예탁이자수입		78,116,000,000	78,116,000,000	-	62,706,532,570
						기금예탁이자수입	78,116,000,000	78,116,000,000	-	62,706,532,570

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	-	354,157,720
				재산수입			13,000,000	13,000,000	-	35,442,990
					기타이자수입및재산수입		13,000,000	13,000,000	-	35,442,990
						기타재산이자수입	13,000,000	13,000,000	-	35,442,990
				경상이전수입			754,000,000	754,000,000	-	318,714,730
					기타경상이전수입		754,000,000	754,000,000	-	318,714,730
						기타경상이전수입	754,000,000	754,000,000	-	318,714,730
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	4,900,814,560	24,209,703,170
				재산수입			22,000,000	22,000,000	64,560	47,703,880
					관유물대여료		12,000,000	12,000,000	-	1,308,710
						토지대여료	12,000,000	12,000,000	-	162,790
						건물대여료	12,000,000	12,000,000	-	1,145,920
					기타이자수입및재산수입		10,000,000	10,000,000	64,560	46,395,170
					기타재산이자수입		10,000,000	10,000,000	64,560	46,395,170
				경상이전수입			52,000,000	52,000,000	750,000	1,861,999,290
					기타경상이전수입		52,000,000	52,000,000	750,000	1,861,999,290
					기타경상이전수입		52,000,000	52,000,000	750,000	1,861,999,290
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	4,900,000,000	22,300,000,000
					전입금		16,090,000,000	16,090,000,000	-	7,300,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	-	7,300,000,000
					예수금		17,860,000,000	17,860,000,000	4,900,000,000	15,000,000,000
					기금예수금		17,860,000,000	17,860,000,000	4,900,000,000	15,000,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	33,606,465,800	455,432,398,610
				재산수입			3,628,000,000	3,628,000,000	118,505,790	3,252,794,510
					관유물대여료		344,000,000	344,000,000	10,330,330	395,728,200
						토지대여료	344,000,000	344,000,000	10,330,330	395,728,200
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	108,175,460	2,857,066,310
						지방자치단체이자수입	22,000,000	22,000,000	-	27,368,320
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	108,175,460	2,829,697,990
				경상이전수입			512,533,000,000	512,533,000,000	33,487,960,010	451,410,617,010
					벌금,몰수금및과태료		9,000,000	9,000,000	200,000	600,000
						벌금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	200,000	600,000
					변상금및위약금		6,000,000	6,000,000	2,168,270	4,680,620
						변상금	4,000,000	4,000,000	2,168,270	4,080,620
						위약금	2,000,000	2,000,000	-	600,000
					가산금		4,340,000,000	4,340,000,000	104,220,830	2,985,761,940
						가산금	4,340,000,000	4,340,000,000	104,220,830	2,985,761,940
					기타경상이전수입		508,178,000,000	508,178,000,000	33,381,370,910	448,419,574,450
						법정부담금	472,694,000,000	472,694,000,000	31,061,567,450	437,422,158,520
						기타경상이전수입	35,484,000,000	35,484,000,000	2,319,803,460	10,997,415,930
				재화및용역판매수입			3,000,000	3,000,000	-	759,890
					잡수입		3,000,000	3,000,000	-	759,890
						기타잡수입	3,000,000	3,000,000	-	759,890
				관유물매각대			3,157,000,000	3,157,000,000	-	768,227,200
					토지및무형자산매각대		3,157,000,000	3,157,000,000	-	768,227,200
						토지매각대	3,157,000,000	3,157,000,000	-	768,227,200