

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2023년	4	국토교통부					14,754,665,000,000	14,754,665,000,000	950,694,089,850	4,799,427,233,950
			일반회계				175,100,000,000	175,100,000,000	29,022,478,940	100,785,063,840
				재산수입			15,666,000,000	15,666,000,000	137,731,260	15,264,402,090
					관유물대여료		2,051,000,000	2,051,000,000	△95,305,210	1,180,460,580
						토지대여료	1,788,000,000	1,788,000,000	△93,879,640	1,164,550,530
						건물대여료	248,000,000	248,000,000	△1,425,570	15,910,050
						기타관유물대여료	15,000,000	15,000,000	-	-
					정부출자수입		-	-	-	-
						정부출자수입	-	-	-	-
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	233,036,470	14,083,941,510
						기타재산이자수입	13,615,000,000	13,615,000,000	233,036,470	14,083,941,510
				경상이전수입			140,264,000,000	140,264,000,000	28,600,044,680	84,767,857,010
					벌금,몰수금및과태료		7,202,000,000	7,202,000,000	1,860,834,700	20,265,913,070
						벌금및과료	590,000,000	590,000,000	3,170,000	20,750,000
						과태료	303,000,000	303,000,000	54,384,500	388,716,500
						징계부과금	21,000,000	21,000,000	-	11,000,000
					과징금		6,288,000,000	6,288,000,000	1,803,280,200	19,845,446,570
					변상금및위약금		826,000,000	826,000,000	1,181,920	83,183,250
						변상금	310,000,000	310,000,000	1,181,920	5,333,070
						위약금	516,000,000	516,000,000	-	77,850,180
					가산금		18,000,000	18,000,000	931,500	4,371,020
						가산금	18,000,000	18,000,000	931,500	4,371,020
					기타경상이전수입		132,218,000,000	132,218,000,000	26,737,096,560	64,414,389,670
						기타경상이전수입	132,218,000,000	132,218,000,000	26,737,096,560	64,414,389,670
				재화및용역판매수입			11,831,000,000	11,831,000,000	15,999,580	244,002,630
					면허료및수수료		6,416,000,000	6,416,000,000	13,395,180	216,644,240
						면허료및수수료	6,416,000,000	6,416,000,000	13,395,180	216,644,240
					잡수입		5,415,000,000	5,415,000,000	2,604,400	27,358,390
						기타잡수입	5,415,000,000	5,415,000,000	2,604,400	27,358,390
				수입대체경비수입			4,128,000,000	4,128,000,000	140,605,170	329,259,660
					면허료및수수료		2,257,000,000	2,257,000,000	2,872,570	10,081,150
						면허료및수수료	2,257,000,000	2,257,000,000	2,872,570	10,081,150
					잡수입		1,871,000,000	1,871,000,000	137,732,600	319,178,510
						기타잡수입	1,871,000,000	1,871,000,000	137,732,600	319,178,510
				관유물매각대			3,211,000,000	3,211,000,000	128,098,250	179,542,450
					고정자산매각대		596,000,000	596,000,000	-	-
						건물매각대	130,000,000	130,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	128,098,250	128,098,250
						토지매각대	2,615,000,000	2,615,000,000	128,098,250	128,098,250
					재고자산매각대및유동자산		2,615,000,000	2,615,000,000	-	51,444,200
						재고자산매각대	2,615,000,000	2,615,000,000	-	51,444,200
			교통시설특별회계				14,023,811,000,000	14,023,811,000,000	900,617,839,690	4,526,034,134,190
				재산수입			74,058,000,000	74,058,000,000	42,600,237,250	72,522,734,720
					관유물대여료		31,717,000,000	31,717,000,000	614,130,280	4,173,025,790
						토지대여료	24,687,000,000	24,687,000,000	20,122,670	2,131,548,550
						건물대여료	1,334,000,000	1,334,000,000	△70,078,840	700,527,640
						기타관유물대여료	5,696,000,000	5,696,000,000	664,086,450	1,340,949,600
					정부출자수입		35,024,000,000	35,024,000,000	40,445,591,060	40,445,591,060
						정부출자수입	35,024,000,000	35,024,000,000	40,445,591,060	40,445,591,060
					기타이자수입및재산수입		7,317,000,000	7,317,000,000	1,540,515,910	27,904,117,870
						기타재산이자수입	7,317,000,000	7,317,000,000	1,540,515,910	27,904,117,870
						기타재산이자외수입	-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	4,121,505,200	13,186,771,140
					벌금,몰수금및과태료		29,622,000,000	29,622,000,000	2,000,621,250	6,740,454,400
						벌금및과료	183,000,000	183,000,000	-	-
						과태료	27,615,000,000	27,615,000,000	1,933,621,250	6,637,787,740
					과징금		1,824,000,000	1,824,000,000	67,000,000	102,666,660
					변상금및위약금		2,564,000,000	2,564,000,000	115,776,000	266,661,300
						변상금	1,092,000,000	1,092,000,000	114,148,700	178,590,470
						위약금	1,472,000,000	1,472,000,000	1,627,300	88,070,830
					가산금		1,719,000,000	1,719,000,000	77,663,590	309,677,100
						가산금	1,719,000,000	1,719,000,000	77,663,590	309,677,100
					기타경상이전수입		82,931,000,000	82,931,000,000	1,927,444,360	5,869,978,340
						법정부담금	16,225,000,000	16,225,000,000	400,549,730	1,825,975,110
						기타경상이전수입	66,706,000,000	66,706,000,000	1,526,894,630	4,044,003,230
				재화및용역판매수입			89,844,000,000	89,844,000,000	4,439,356,640	16,802,801,680
					면허료및수수료		1,148,000,000	1,148,000,000	26,922,500	148,507,630
						면허료및수수료	1,148,000,000	1,148,000,000	26,922,500	148,507,630
					항공항만및용수수입		67,480,000,000	67,480,000,000	4,394,271,500	16,533,410,510
						항공항만수입	67,480,000,000	67,480,000,000	4,394,271,500	16,533,410,510
					잡수입		21,216,000,000	21,216,000,000	18,162,640	120,883,540
						기타잡수입	21,216,000,000	21,216,000,000	18,162,640	120,883,540
				관유물매각대			89,829,000,000	89,829,000,000	10,510,244,890	23,095,287,200
					고정자산매각대		1,365,000,000	1,365,000,000	36,272,820	56,990,760
						건물매각대	797,000,000	797,000,000	36,272,820	56,990,760
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	227,000,000	227,000,000	-	-
					토지및무형자산매각대		88,464,000,000	88,464,000,000	10,473,972,070	23,033,796,440
						토지매각대	88,464,000,000	88,464,000,000	10,473,972,070	23,033,796,440
					재고자산매각대및유동자산		-	-	-	4,500,000
						재고자산매각대	-	-	-	4,500,000
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			-	-	-	-
					세계잉여금이입액		-	-	-	-
					전년도세계잉여금		-	-	-	-
				정부내부수입및기타			13,653,244,000,000	13,653,244,000,000	838,946,495,710	4,400,426,539,450
					전입금		8,089,310,000,000	8,089,310,000,000	838,946,495,710	4,380,011,043,330
						일반회계전입금	8,089,310,000,000	8,089,310,000,000	838,946,495,710	4,380,011,043,330
						계정간전입금	-	-	-	-
					예탁원금회수		5,485,818,000,000	5,485,818,000,000	-	-
						기금예탁원금회수	5,485,818,000,000	5,485,818,000,000	-	-
						예탁이자수입	78,116,000,000	78,116,000,000	-	20,415,496,120
						기금예탁이자수입	78,116,000,000	78,116,000,000	-	20,415,496,120

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	57,719,910	354,157,720
				재산수입			13,000,000	13,000,000	6,115,090	35,442,990
					기타이자수입및재산수입		13,000,000	13,000,000	6,115,090	35,442,990
						기타재산이자수입	13,000,000	13,000,000	6,115,090	35,442,990
				경상이전수입			754,000,000	754,000,000	51,604,820	318,714,730
					기타경상이전수입		754,000,000	754,000,000	51,604,820	318,714,730
						기타경상이전수입	754,000,000	754,000,000	51,604,820	318,714,730
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	-	4,801,249,510
				재산수입			22,000,000	22,000,000	-	1,249,510
					관유물대여료		12,000,000	12,000,000	-	1,249,510
						건물대여료	12,000,000	12,000,000	-	1,249,510
					기타이자수입및재산수입		10,000,000	10,000,000	-	-
						기타재산이자수입	10,000,000	10,000,000	-	-
				경상이전수입			52,000,000	52,000,000	-	-
					기타경상이전수입		52,000,000	52,000,000	-	-
						기타경상이전수입	52,000,000	52,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	-	4,800,000,000
					전입금		16,090,000,000	16,090,000,000	-	3,000,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	-	3,000,000,000
					예수금		17,860,000,000	17,860,000,000	-	1,800,000,000
						기금예수금	17,860,000,000	17,860,000,000	-	1,800,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	20,996,051,310	167,452,628,690
				재산수입			3,628,000,000	3,628,000,000	71,348,210	2,572,839,940
					관유물대여료		344,000,000	344,000,000	20,241,260	297,639,420
						토지대여료	344,000,000	344,000,000	20,241,260	297,639,420
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	51,106,950	2,275,200,520
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	51,106,950	2,275,200,520
				경상이전수입			512,533,000,000	512,533,000,000	20,924,401,470	164,879,028,860
					벌금,몰수금및과태료		9,000,000	9,000,000	-	-
						벌금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	-	320,640
						변상금	4,000,000	4,000,000	-	320,640
						위약금	2,000,000	2,000,000	-	-
					가산금		4,340,000,000	4,340,000,000	139,938,780	615,224,690
						가산금	4,340,000,000	4,340,000,000	139,938,780	615,224,690
					기타경상이전수입		508,178,000,000	508,178,000,000	20,784,462,690	164,263,483,530
						법정부담금	472,694,000,000	472,694,000,000	20,725,205,540	162,334,623,000
						기타경상이전수입	35,484,000,000	35,484,000,000	59,257,150	1,928,860,530
				재화및용역판매수입			3,000,000	3,000,000	301,630	759,890
					잡수입		3,000,000	3,000,000	301,630	759,890
						기타잡수입	3,000,000	3,000,000	301,630	759,890
				관유물매각대			3,157,000,000	3,157,000,000	-	-
					토지및무형자산매각대		3,157,000,000	3,157,000,000	-	-
						토지매각대	3,157,000,000	3,157,000,000	-	-