

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2023년	5	국토교통부	일반회계				14,754,665,000,000	14,754,665,000,000	2,788,028,115,050	7,608,742,758,550
							175,100,000,000	175,100,000,000	5,338,740,330	106,324,353,120
				재산수입			15,666,000,000	15,666,000,000	73,241,040	15,337,914,080
					관유물대여료		2,051,000,000	2,051,000,000	4,718,680	1,185,450,210
						토지대여료	1,788,000,000	1,788,000,000	4,718,680	1,169,540,160
						건물대여료	248,000,000	248,000,000	-	15,910,050
						기타관유물대여료	15,000,000	15,000,000	-	-
					정부출자수입		-	-	-	-
						정부출자수입	-	-	-	-
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	68,522,360	14,152,463,870
						기타재산이자수입	13,615,000,000	13,615,000,000	68,522,360	14,152,463,870
				경상이전수입			140,264,000,000	140,264,000,000	4,978,098,210	89,946,233,220
					벌금,몰수금및과태료		7,202,000,000	7,202,000,000	2,099,524,500	22,365,437,570
						벌금및과료	590,000,000	590,000,000	2,520,000	23,270,000
						과태료	303,000,000	303,000,000	57,004,500	445,721,000
						징계부과금	21,000,000	21,000,000	-	11,000,000
					과징금		6,288,000,000	6,288,000,000	2,040,000,000	21,885,446,570
				변상금및위약금			826,000,000	826,000,000	1,211,460	84,672,710
					변상금		310,000,000	310,000,000	1,211,460	6,822,530
					위약금		516,000,000	516,000,000	-	77,850,180
				가산금			18,000,000	18,000,000	599,240	4,970,260
					가산금		18,000,000	18,000,000	599,240	4,970,260
					기타경상이전수입		132,218,000,000	132,218,000,000	2,876,763,010	67,491,152,680
						기타경상이전수입	132,218,000,000	132,218,000,000	2,876,763,010	67,491,152,680
				재화및용역판매수입			11,831,000,000	11,831,000,000	181,139,380	425,142,010
					면허료및수수료		6,416,000,000	6,416,000,000	179,770,880	396,415,120
						면허료및수수료	6,416,000,000	6,416,000,000	179,770,880	396,415,120
					잡수입		5,415,000,000	5,415,000,000	1,368,500	28,726,890
						기타잡수입	5,415,000,000	5,415,000,000	1,368,500	28,726,890
				수입대체경비수입			4,128,000,000	4,128,000,000	103,361,700	432,621,360
					면허료및수수료		2,257,000,000	2,257,000,000	3,377,190	13,458,340
						면허료및수수료	2,257,000,000	2,257,000,000	3,377,190	13,458,340
					잡수입		1,871,000,000	1,871,000,000	99,984,510	419,163,020
						기타잡수입	1,871,000,000	1,871,000,000	99,984,510	419,163,020
				관유물매각대			3,211,000,000	3,211,000,000	2,900,000	182,442,450
					고정자산매각대		596,000,000	596,000,000	-	-
						건물매각대	130,000,000	130,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	128,098,250
						토지매각대	2,615,000,000	2,615,000,000	-	128,098,250
					재고자산매각대및유동자산		2,615,000,000	2,615,000,000	2,900,000	54,344,200
						재고자산매각대	2,615,000,000	2,615,000,000	2,900,000	54,344,200
			교통시설특별회계				14,023,811,000,000	14,023,811,000,000	2,755,494,523,840	7,281,537,447,970
				재산수입			74,058,000,000	74,058,000,000	231,605,080	72,758,101,340
					관유물대여료		31,717,000,000	31,717,000,000	198,147,170	4,371,172,960
						토지대여료	24,687,000,000	24,687,000,000	159,123,060	2,290,671,610
						건물대여료	1,334,000,000	1,334,000,000	39,024,110	739,551,750
						기타관유물대여료	5,696,000,000	5,696,000,000	-	1,340,949,600
					정부출자수입		35,024,000,000	35,024,000,000	-	40,445,591,060
						정부출자수입	35,024,000,000	35,024,000,000	-	40,445,591,060
					기타이자수입및재산수입		7,317,000,000	7,317,000,000	33,457,910	27,941,337,320
						기타재산이자수입	7,317,000,000	7,317,000,000	33,457,910	27,941,337,320
						기타재산이자외수입	-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	4,946,118,030	18,133,289,170
					벌금,몰수금및과태료		29,622,000,000	29,622,000,000	2,003,809,330	8,744,663,730
						벌금및과료	183,000,000	183,000,000	-	-
						과태료	27,615,000,000	27,615,000,000	2,003,809,330	8,641,997,070
					과징금		1,824,000,000	1,824,000,000	-	102,666,660
				변상금및위약금			2,564,000,000	2,564,000,000	53,191,940	319,853,240
					변상금		1,092,000,000	1,092,000,000	50,381,850	228,972,320
					위약금		1,472,000,000	1,472,000,000	2,810,090	90,880,920
				가산금			1,719,000,000	1,719,000,000	75,968,780	385,645,880
					가산금		1,719,000,000	1,719,000,000	75,968,780	385,645,880
					기타경상이전수입		82,931,000,000	82,931,000,000	2,813,147,980	8,683,126,320
						법정부담금	16,225,000,000	16,225,000,000	639,410,190	2,465,385,300
						기타경상이전수입	66,706,000,000	66,706,000,000	2,173,737,790	6,217,741,020
				재화및용역판매수입			89,844,000,000	89,844,000,000	16,570,764,180	33,373,565,860
					면허료및수수료		1,148,000,000	1,148,000,000	151,461,670	299,969,300
						면허료및수수료	1,148,000,000	1,148,000,000	151,461,670	299,969,300
					항공항만및용수수입		67,480,000,000	67,480,000,000	4,245,468,710	20,778,879,220
						항공항만수입	67,480,000,000	67,480,000,000	4,245,468,710	20,778,879,220
					잡수입		21,216,000,000	21,216,000,000	12,173,833,800	12,294,717,340
						기타잡수입	21,216,000,000	21,216,000,000	12,173,833,800	12,294,717,340
				관유물매각대			89,829,000,000	89,829,000,000	2,572,337,260	25,672,252,860
					고정자산매각대		1,365,000,000	1,365,000,000	-	56,990,760
						건물매각대	797,000,000	797,000,000	-	56,990,760
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	227,000,000	227,000,000	-	-
					토지및무형자산매각대		88,464,000,000	88,464,000,000	2,572,337,260	25,610,762,100
						토지매각대	88,464,000,000	88,464,000,000	2,572,337,260	25,610,762,100
					재고자산매각대및유동자산		-	-	-	4,500,000
						재고자산매각대	-	-	-	4,500,000
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			-	-	-	-
					세계잉여금이입액		-	-	-	-
					전년도세계잉여금		-	-	-	-
				정부내부수입및기타			13,653,244,000,000	13,653,244,000,000	2,731,173,699,290	7,131,600,238,740
					전입금		8,089,310,000,000	8,089,310,000,000	675,347,347,520	5,055,358,390,850
						일반회계전입금	8,089,310,000,000	8,089,310,000,000	675,347,347,520	5,055,358,390,850
					계정간전입금		-	-	-	-
					예탁원금회수		5,485,818,000,000	5,485,818,000,000	2,043,091,000,000	2,043,091,000,000
						기금예탁원금회수	5,485,818,000,000	5,485,818,000,000	2,043,091,000,000	2,043,091,000,000
					예탁이자수입		78,116,000,000	78,116,000,000	12,735,351,770	33,150,847,890
						기금예탁이자수입	78,116,000,000	78,116,000,000	12,735,351,770	33,150,847,890

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	-	354,157,720
				재산수입			13,000,000	13,000,000	-	35,442,990
					기타이자수입및재산수입		13,000,000	13,000,000	-	35,442,990
						기타재산이자수입	13,000,000	13,000,000	-	35,442,990
				경상이전수입			754,000,000	754,000,000	-	318,714,730
					기타경상이전수입		754,000,000	754,000,000	-	318,714,730
						기타경상이전수입	754,000,000	754,000,000	-	318,714,730
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	5,000,013,610	9,801,263,120
				재산수입			22,000,000	22,000,000	13,610	1,263,120
					관유물대여료		12,000,000	12,000,000	-	1,249,510
						건물대여료	12,000,000	12,000,000	-	1,249,510
					기타이자수입및재산수입		10,000,000	10,000,000	13,610	13,610
						기타재산이자수입	10,000,000	10,000,000	13,610	13,610
				경상이전수입			52,000,000	52,000,000	-	-
					기타경상이전수입		52,000,000	52,000,000	-	-
						기타경상이전수입	52,000,000	52,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	5,000,000,000	9,800,000,000
					전입금		16,090,000,000	16,090,000,000	300,000,000	3,300,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	300,000,000	3,300,000,000
					예수금		17,860,000,000	17,860,000,000	4,700,000,000	6,500,000,000
						기금예수금	17,860,000,000	17,860,000,000	4,700,000,000	6,500,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	22,194,837,270	210,725,536,620
				재산수입			3,628,000,000	3,628,000,000	42,750,810	2,617,079,450
					관유물대여료		344,000,000	344,000,000	6,663,510	305,791,630
						토지대여료	344,000,000	344,000,000	6,663,510	305,791,630
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	36,087,300	2,311,287,820
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	36,087,300	2,311,287,820
				경상이전수입			512,533,000,000	512,533,000,000	22,152,086,460	208,107,697,280
					벌금,몰수금및과태료		9,000,000	9,000,000	-	-
						벌금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	-	320,640
						변상금	4,000,000	4,000,000	-	320,640
						위약금	2,000,000	2,000,000	-	-
					가산금		4,340,000,000	4,340,000,000	641,642,980	1,319,789,750
						가산금	4,340,000,000	4,340,000,000	641,642,980	1,319,789,750
					기타경상이전수입		508,178,000,000	508,178,000,000	21,510,443,480	206,787,586,890
						법정부담금	472,694,000,000	472,694,000,000	20,781,568,760	204,129,851,640
						기타경상이전수입	35,484,000,000	35,484,000,000	728,874,720	2,657,735,250
				재화및용역판매수입			3,000,000	3,000,000	-	759,890
					잡수입		3,000,000	3,000,000	-	759,890
						기타잡수입	3,000,000	3,000,000	-	759,890
				관유물매각대			3,157,000,000	3,157,000,000	-	-
					토지및무형자산매각대		3,157,000,000	3,157,000,000	-	-
						토지매각대	3,157,000,000	3,157,000,000	-	-