

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2023년	3	국토교통부	일반회계				14,754,665,000,000	14,754,665,000,000	2,018,958,222,190	3,832,692,450,390
				재산수입			175,100,000,000	175,100,000,000	40,964,687,150	71,750,475,030
					관유물대여료		15,666,000,000	15,666,000,000	13,963,546,090	15,126,665,030
						토지대여료	2,051,000,000	2,051,000,000	316,582,710	1,275,765,790
						토지대여료	1,788,000,000	1,788,000,000	311,368,240	1,258,430,170
						건물대여료	248,000,000	248,000,000	5,214,470	17,335,620
						기타관유물대여료	15,000,000	15,000,000	-	-
				정부출자수입			-	-	-	-
					정부출자수입		-	-	-	-
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	13,646,963,380	13,850,899,240
					기타재산이자수입		13,615,000,000	13,615,000,000	13,646,963,380	13,850,899,240
				경상이전수입			140,264,000,000	140,264,000,000	26,812,857,980	56,155,948,190
					벌금,몰수금및과태료		7,202,000,000	7,202,000,000	72,813,000	18,404,678,370
					벌금및과료		590,000,000	590,000,000	3,810,000	17,580,000
					과태료		303,000,000	303,000,000	69,003,000	333,932,000
					징계부과금		21,000,000	21,000,000	-	11,000,000
					과징금		6,288,000,000	6,288,000,000	-	18,042,166,370
				변상금및위약금			826,000,000	826,000,000	204,550	81,083,310
					변상금		310,000,000	310,000,000	204,550	3,233,130
					위약금		516,000,000	516,000,000	-	77,850,180
				가산금			18,000,000	18,000,000	1,284,600	3,439,520
					가산금		18,000,000	18,000,000	1,284,600	3,439,520
					기타경상이전수입		132,218,000,000	132,218,000,000	26,738,555,830	37,666,746,990
					기타경상이전수입		132,218,000,000	132,218,000,000	26,738,555,830	37,666,746,990
				재화및용역판매수입			11,831,000,000	11,831,000,000	25,162,060	228,003,050
					면허료및수수료		6,416,000,000	6,416,000,000	15,042,430	203,249,060
					면허료및수수료		6,416,000,000	6,416,000,000	15,042,430	203,249,060
					접수입		5,415,000,000	5,415,000,000	10,119,630	24,753,990
					접수입		5,415,000,000	5,415,000,000	10,119,630	24,753,990
				수입대체경비수입			4,128,000,000	4,128,000,000	111,676,820	188,414,560
					면허료및수수료		2,257,000,000	2,257,000,000	2,757,550	7,208,580
					면허료및수수료		2,257,000,000	2,257,000,000	2,757,550	7,208,580
					접수입		1,871,000,000	1,871,000,000	108,919,270	181,205,980
					접수입		1,871,000,000	1,871,000,000	108,919,270	181,205,980
				관유물매각대			3,211,000,000	3,211,000,000	51,444,200	51,444,200
					고정자산매각대		596,000,000	596,000,000	-	-
					건물매각대		130,000,000	130,000,000	-	-
					기계기구매각대		3,000,000	3,000,000	-	-
					기타고정자산매각대		463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
					토지매각대		2,615,000,000	2,615,000,000	-	-
				재고자산매각대및유동자산			2,615,000,000	2,615,000,000	51,444,200	51,444,200
					재고자산매각대		2,615,000,000	2,615,000,000	51,444,200	51,444,200
			교통시설특별회계				14,023,811,000,000	14,023,811,000,000	1,886,344,366,810	3,625,288,100,190
				재산수입			74,058,000,000	74,058,000,000	26,625,062,610	29,886,971,420
					관유물대여료		31,717,000,000	31,717,000,000	306,377,520	3,523,369,460
					토지대여료		24,687,000,000	24,687,000,000	169,621,550	2,092,366,850
					건물대여료		1,334,000,000	1,334,000,000	135,726,670	754,139,460
					기타관유물대여료		5,696,000,000	5,696,000,000	1,029,300	676,863,150
				정부출자수입			35,024,000,000	35,024,000,000	-	-
					정부출자수입		35,024,000,000	35,024,000,000	-	-
					기타이자수입및재산수입		7,317,000,000	7,317,000,000	26,318,685,090	26,363,601,960
					기타재산이자수입		7,317,000,000	7,317,000,000	26,318,685,090	26,363,601,960
					기타재산이자외수입		-	-	-	-
				경상이전수입			116,836,000,000	116,836,000,000	4,008,260,840	8,973,223,090
					벌금,몰수금및과태료		29,622,000,000	29,622,000,000	2,079,324,950	4,739,273,150
					벌금및과료		183,000,000	183,000,000	-	-
					과태료		27,615,000,000	27,615,000,000	2,043,658,290	4,703,606,490
					과징금		1,824,000,000	1,824,000,000	35,666,660	35,666,660
				변상금및위약금			2,564,000,000	2,564,000,000	22,605,750	145,654,980
					변상금		1,092,000,000	1,092,000,000	17,095,060	59,211,450
					위약금		1,472,000,000	1,472,000,000	5,510,690	86,443,530
				가산금			1,719,000,000	1,719,000,000	108,444,760	232,013,510
					가산금		1,719,000,000	1,719,000,000	108,444,760	232,013,510
					기타경상이전수입		82,931,000,000	82,931,000,000	1,797,885,380	3,856,281,450
					발정부담금		16,225,000,000	16,225,000,000	435,820,470	1,425,425,380
					기타경상이전수입		66,706,000,000	66,706,000,000	1,362,064,910	2,430,856,070
				재화및용역판매수입			89,844,000,000	89,844,000,000	4,253,666,560	12,362,819,630
					면허료및수수료		1,148,000,000	1,148,000,000	1,427,710	121,585,130
					면허료및수수료		1,148,000,000	1,148,000,000	1,427,710	121,585,130
				항공항만및용수수입			67,480,000,000	67,480,000,000	4,215,948,020	12,139,139,010
					항공항만수입		67,480,000,000	67,480,000,000	4,215,948,020	12,139,139,010
					접수입		21,216,000,000	21,216,000,000	36,290,830	102,095,490
					접수입		21,216,000,000	21,216,000,000	36,290,830	102,095,490
				관유물매각대			89,829,000,000	89,829,000,000	11,077,333,060	12,585,042,310
					고정자산매각대		1,365,000,000	1,365,000,000	20,717,940	20,717,940
					건물매각대		797,000,000	797,000,000	20,717,940	20,717,940
					기계기구매각대		341,000,000	341,000,000	-	-
					기타고정자산매각대		227,000,000	227,000,000	-	-
					토지및무형자산매각대		88,464,000,000	88,464,000,000	11,056,615,120	12,559,824,370
					토지매각대		88,464,000,000	88,464,000,000	11,056,615,120	12,559,824,370
				재고자산매각대및유동자산			-	-	-	4,500,000
					재고자산매각대		-	-	-	4,500,000
			전년도이월금				-	-	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
			세계잉여금				-	-	-	-
				세계잉여금이입액			-	-	-	-
					전년도세계잉여금		-	-	-	-
			정부내부수입및기타				13,653,244,000,000	13,653,244,000,000	1,840,380,043,740	3,561,480,043,740
				전입금			8,089,310,000,000	8,089,310,000,000	1,819,964,547,620	3,541,064,547,620
					일반회계전입금		8,089,310,000,000	8,089,310,000,000	1,819,964,547,620	3,541,064,547,620
					개정간전입금		-	-	-	-
				예탁원금회수			5,485,818,000,000	5,485,818,000,000	-	-
					기금예탁원금회수		5,485,818,000,000	5,485,818,000,000	-	-
				예탁이자수입			78,116,000,000	78,116,000,000	20,415,496,120	20,415,496,120
					기금예탁이자수입		78,116,000,000	78,116,000,000	20,415,496,120	20,415,496,120

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	296,437,810	296,437,810
				재산수입			13,000,000	13,000,000	29,327,900	29,327,900
					기타이자수입및재산수입		13,000,000	13,000,000	29,327,900	29,327,900
						기타재산이자수입	13,000,000	13,000,000	29,327,900	29,327,900
				경상이전수입			754,000,000	754,000,000	267,109,910	267,109,910
					기타경상이전수입		754,000,000	754,000,000	267,109,910	267,109,910
						기타경상이전수입	754,000,000	754,000,000	267,109,910	267,109,910
			혁신도시건설특별회계				35,666,000,000	35,666,000,000	-	4,801,249,510
				재산수입			22,000,000	22,000,000	-	1,249,510
					관유물대여료		12,000,000	12,000,000	-	1,249,510
						건물대여료	12,000,000	12,000,000	-	1,249,510
					기타이자수입및재산수입		10,000,000	10,000,000	-	-
						기타재산이자수입	10,000,000	10,000,000	-	-
				경상이전수입			52,000,000	52,000,000	-	-
					기타경상이전수입		52,000,000	52,000,000	-	-
						기타경상이전수입	52,000,000	52,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			1,642,000,000	1,642,000,000	-	-
					세계잉여금이입액		1,642,000,000	1,642,000,000	-	-
						전년도세계잉여금	1,642,000,000	1,642,000,000	-	-
				정부내부수입및기타			33,950,000,000	33,950,000,000	-	4,800,000,000
					전입금		16,090,000,000	16,090,000,000	-	3,000,000,000
						일반회계전입금	16,090,000,000	16,090,000,000	-	3,000,000,000
					예수금		17,860,000,000	17,860,000,000	-	1,800,000,000
						기금예수금	17,860,000,000	17,860,000,000	-	1,800,000,000
			국가균형발전특별회계				519,321,000,000	519,321,000,000	91,352,730,420	130,556,187,850
				재산수입			3,628,000,000	3,628,000,000	2,007,197,680	2,499,441,770
					관유물대여료		344,000,000	344,000,000	63,512,000	275,348,200
						토지대여료	344,000,000	344,000,000	63,512,000	275,348,200
					기타이자수입및재산수입		3,284,000,000	3,284,000,000	1,943,685,680	2,224,093,570
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	3,261,000,000	3,261,000,000	1,943,685,680	2,224,093,570
				경상이전수입			512,533,000,000	512,533,000,000	89,345,532,740	128,056,287,820
					벌금,몰수금및과태료		9,000,000	9,000,000	-	-
						벌금및과료	1,000,000	1,000,000	-	-
						과태료	8,000,000	8,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	320,640	320,640
						변상금	4,000,000	4,000,000	320,640	320,640
						위약금	2,000,000	2,000,000	-	-
					가산금		4,340,000,000	4,340,000,000	127,598,390	449,021,360
						가산금	4,340,000,000	4,340,000,000	127,598,390	449,021,360
					기타경상이전수입		508,178,000,000	508,178,000,000	89,217,613,710	127,606,945,820
						법정부담금	472,694,000,000	472,694,000,000	87,799,381,840	125,739,029,940
						기타경상이전수입	35,484,000,000	35,484,000,000	1,418,231,870	1,867,915,880
				재화및용역판매수입			3,000,000	3,000,000	-	458,260
					접수입		3,000,000	3,000,000	-	458,260
						기타접수입	3,000,000	3,000,000	-	458,260
				관유물매각대			3,157,000,000	3,157,000,000	-	-
					토지및무형자산매각대		3,157,000,000	3,157,000,000	-	-
						토지매각대	3,157,000,000	3,157,000,000	-	-