

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2024년	4	국토교통부					16,170,428,000,000	16,170,428,000,000	2,610,448,381,900	6,327,148,125,980
			일반회계				189,914,000,000	189,914,000,000	5,655,886,590	104,136,980,670
				재산수입			15,651,000,000	15,651,000,000	2,352,800,980	19,769,440,270
					관유물대여료		2,036,000,000	2,036,000,000	△101,937,140	1,452,710,440
						토지대여료	1,788,000,000	1,788,000,000	△100,891,910	1,441,855,010
						건물대여료	248,000,000	248,000,000	△1,045,230	10,855,430
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	2,454,738,120	18,316,729,830
						기타재산이자수입	13,615,000,000	13,615,000,000	2,454,738,120	18,316,729,830
				경상이전수입			155,226,000,000	155,226,000,000	49,130,517,010	83,310,658,560
					별금,물수금및과태료		21,531,000,000	21,531,000,000	5,392,154,540	11,768,894,760
						별금및과료	591,000,000	591,000,000	3,100,000	15,820,000
						과태료	445,000,000	445,000,000	58,983,500	302,335,000
						징계부과금	-	-	-	-
					과징금		20,495,000,000	20,495,000,000	5,330,071,040	11,450,739,760
					변상금및위약금		1,459,000,000	1,459,000,000	1,631,630	210,588,790
						변상금	943,000,000	943,000,000	1,631,630	13,124,710
						위약금	516,000,000	516,000,000	-	197,464,080
					가산금		18,000,000	18,000,000	869,660	4,359,810
						가산금	18,000,000	18,000,000	869,660	4,359,810
					기타경상이전수입		132,218,000,000	132,218,000,000	43,735,861,180	71,326,815,200
						기타경상이전수입	132,218,000,000	132,218,000,000	43,735,861,180	71,326,815,200
				재화및용역판매수입			11,831,000,000	11,831,000,000	72,984,110	724,595,270
					면허료및수수료		6,416,000,000	6,416,000,000	61,571,760	707,038,870
						면허료및수수료	6,416,000,000	6,416,000,000	61,571,760	707,038,870
					접수입		5,415,000,000	5,415,000,000	11,412,350	17,556,400
						기타접수입	5,415,000,000	5,415,000,000	11,412,350	17,556,400
				수입대체경비수입			4,128,000,000	4,128,000,000	99,584,490	332,286,570
					면허료및수수료		2,257,000,000	2,257,000,000	2,469,600	7,217,780
						면허료및수수료	2,257,000,000	2,257,000,000	2,469,600	7,217,780
					접수입		1,871,000,000	1,871,000,000	97,114,890	325,068,790
						기타접수입	1,871,000,000	1,871,000,000	97,114,890	325,068,790
				관유물매각대			3,078,000,000	3,078,000,000	-	-
					고정자산매각대		463,000,000	463,000,000	-	-
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
						토지매각대	2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				14,813,412,000,000	14,813,412,000,000	2,542,338,351,610	5,775,620,241,320
				재산수입			80,906,000,000	80,906,000,000	334,851,487,700	373,904,461,810
					관유물대여료		28,547,000,000	28,547,000,000	42,162,050	4,447,833,550
						토지대여료	22,128,000,000	22,128,000,000	139,591,320	2,554,384,480
						건물대여료	1,266,000,000	1,266,000,000	△36,176,480	551,956,350
						기타관유물대여료	5,153,000,000	5,153,000,000	△61,252,790	1,341,492,720
					정부출자수입		44,339,000,000	44,339,000,000	334,150,718,870	334,150,718,870
						정부출자수입	44,339,000,000	44,339,000,000	334,150,718,870	334,150,718,870
					기타이자수입및재산수입		8,020,000,000	8,020,000,000	658,606,780	35,305,909,390
						기타재산이자수입	8,020,000,000	8,020,000,000	658,606,780	35,305,909,390
				경상이전수입			133,567,000,000	133,567,000,000	4,696,549,760	27,221,273,030
					별금,물수금및과태료		31,650,000,000	31,650,000,000	2,193,439,900	6,700,252,350
						별금및과료	-	-	-	-
						과태료	23,135,000,000	23,135,000,000	1,783,439,900	6,156,252,350
						과징금	8,515,000,000	8,515,000,000	410,000,000	544,000,000
					변상금및위약금		3,079,000,000	3,079,000,000	309,571,470	444,691,510
						변상금	2,268,000,000	2,268,000,000	5,642,100	98,478,890
						위약금	811,000,000	811,000,000	303,929,370	346,212,620
					가산금		1,065,000,000	1,065,000,000	75,065,560	256,631,190
						가산금	1,065,000,000	1,065,000,000	75,065,560	256,631,190
					기타경상이전수입		97,773,000,000	97,773,000,000	2,118,472,830	19,819,697,980
						법정부담금	10,700,000,000	10,700,000,000	677,218,870	2,293,141,820
						기타경상이전수입	87,073,000,000	87,073,000,000	1,441,253,960	17,526,556,160
				재화및용역판매수입			64,172,000,000	64,172,000,000	6,422,710,750	33,009,194,830
					면허료및수수료		1,073,000,000	1,073,000,000	-	211,375,000
						면허료및수수료	1,073,000,000	1,073,000,000	-	211,375,000
					항공항만및용수수입		44,424,000,000	44,424,000,000	6,421,167,900	27,585,734,940
						항공항만수입	44,424,000,000	44,424,000,000	6,421,167,900	27,585,734,940
					접수입		18,675,000,000	18,675,000,000	1,542,850	5,212,084,890
						기타접수입	18,675,000,000	18,675,000,000	1,542,850	5,212,084,890
				관유물매각대			106,928,000,000	106,928,000,000	8,689,995,150	66,888,635,710
					고정자산매각대		1,250,000,000	1,250,000,000	40,006,030	3,598,157,130
						건물매각대	797,000,000	797,000,000	-	532,271,000
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	112,000,000	112,000,000	40,006,030	3,065,886,130
					토지및무형자산매각대		105,665,000,000	105,665,000,000	8,649,989,120	63,290,478,580
						토지매각대	105,665,000,000	105,665,000,000	8,649,989,120	63,290,478,580
					재고자산매각대및유동자산		13,000,000	13,000,000	-	-
						재고자산매각대	13,000,000	13,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			414,470,000,000	414,470,000,000	-	-
						세계잉여금이입액	414,470,000,000	414,470,000,000	-	-
						세계잉여금	414,470,000,000	414,470,000,000	-	-
				정부내부수입및기타			14,013,369,000,000	14,013,369,000,000	2,187,677,608,250	5,274,596,675,940
					전입금		11,472,795,000,000	11,472,795,000,000	1,375,730,930,210	4,455,291,573,040
						일반회계전입금	11,472,795,000,000	11,472,795,000,000	1,375,730,930,210	4,455,291,573,040
					예탁원금회수		840,636,000,000	840,636,000,000	810,248,580,000	810,248,580,000
						기금예탁원금회수	840,636,000,000	840,636,000,000	810,248,580,000	810,248,580,000
					예수금		1,667,458,000,000	1,667,458,000,000	-	-
						기금예수금	1,667,458,000,000	1,667,458,000,000	-	-
					예탁이자수입		32,480,000,000	32,480,000,000	1,698,098,040	9,056,522,900
						기금예탁이자수입	32,480,000,000	32,480,000,000	1,698,098,040	9,056,522,900
			에너지및자원사업특별회계				773,000,000	773,000,000	189,517,390	560,164,960
				재산수입			19,000,000	19,000,000	10,752,020	58,583,190
					기타이자수입및재산수입		19,000,000	19,000,000	10,752,020	58,583,190
						기타재산이자수입	19,000,000	19,000,000	10,752,020	58,583,190
				경상이전수입			754,000,000	754,000,000	178,765,370	501,581,770
					기타경상이전수입		754,000,000	754,000,000	178,765,370	501,581,770
						기타경상이전수입	754,000,000	754,000,000	178,765,370	501,581,770

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				585,906,000,000	585,906,000,000	1,000,000,000	322,982,413,930
				재산수입			558,196,000,000	558,196,000,000	-	316,833,163,930
					관유물대여료		2,000,000	2,000,000	-	1,163,930
						건물대여료	2,000,000	2,000,000	-	1,163,930
					기타이자수입및재산수입		558,194,000,000	558,194,000,000	-	316,832,000,000
						기타재산이자수입	13,000,000	13,000,000	-	-
						기타재산이자외수입	558,181,000,000	558,181,000,000	-	316,832,000,000
				경상이전수입			302,000,000	302,000,000	-	-
					기타경상이전수입		302,000,000	302,000,000	-	-
					기타경상이전수입		302,000,000	302,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			4,801,000,000	4,801,000,000	-	-
					세계잉여금이입액		4,801,000,000	4,801,000,000	-	-
					전년도세계잉여금		4,801,000,000	4,801,000,000	-	-
				정부내부수입및기타			22,607,000,000	22,607,000,000	1,000,000,000	6,149,250,000
					전입금		22,607,000,000	22,607,000,000	1,000,000,000	6,149,250,000
						일반회계전입금	22,607,000,000	22,607,000,000	1,000,000,000	6,149,250,000
					예수금		-	-	-	-
						기금예수금	-	-	-	-
			지역균형발전특별회계				580,423,000,000	580,423,000,000	15,264,626,310	123,848,325,100
				재산수입			5,052,000,000	5,052,000,000	42,384,170	3,071,529,170
					관유물대여료		369,000,000	369,000,000	3,331,480	80,167,750
						토지대여료	369,000,000	369,000,000	3,331,480	80,167,750
					기타이자수입및재산수입		4,683,000,000	4,683,000,000	39,052,690	2,991,361,420
						지방자치단체이자수입	22,000,000	22,000,000	△31,533,290	-
						기타재산이자수입	4,661,000,000	4,661,000,000	70,585,980	2,991,361,420
				경상이전수입			567,869,000,000	567,869,000,000	15,222,242,140	119,731,324,390
					별금,물수금및과태료		1,000,000	1,000,000	-	-
						별금및과료	-	-	-	-
						과태료	1,000,000	1,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	238,970	766,480
						변상금	5,000,000	5,000,000	238,970	766,480
						위약금	1,000,000	1,000,000	-	-
					가산금		4,124,000,000	4,124,000,000	129,520,860	1,021,574,270
						가산금	4,124,000,000	4,124,000,000	129,520,860	1,021,574,270
					기타경상이전수입		563,738,000,000	563,738,000,000	15,092,482,310	118,708,983,640
						법정부담금	503,181,000,000	503,181,000,000	14,821,360,550	115,710,737,260
						기타경상이전수입	60,557,000,000	60,557,000,000	271,121,760	2,998,246,380
				재화및용역판매수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
					기타잡수입		2,000,000	2,000,000	-	-
				관유물매각대			7,500,000,000	7,500,000,000	-	1,045,471,540
					토지및무형자산매각대		7,500,000,000	7,500,000,000	-	1,045,471,540
					토지매각대		7,500,000,000	7,500,000,000	-	1,045,471,540