

[21.5.7 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	4월	국토교통부	일반회계					45,915,324,000,000	46,403,607,571,690	3,357,999,534,710	16,883,076,633,330
			사회복지					22,996,003,000,000	23,156,597,294,200	2,297,101,281,620	9,939,631,121,440
				기초생활보장				5,692,619,000,000	5,693,207,010,000	580,741,769,430	2,246,622,807,320
					기초주거생활보장			1,987,925,000,000	1,988,120,190,000	254,553,168,000	985,954,658,000
						주택정책지원		1,987,925,000,000	1,988,120,190,000	254,553,168,000	985,954,658,000
						주거급여지원		1,987,925,000,000	1,988,120,190,000	254,553,168,000	985,954,658,000
				주택				3,704,694,000,000	3,705,086,820,000	326,188,601,430	1,260,668,149,320
					주택시장안정및주거복지향상			111,073,000,000	111,465,820,000	26,719,601,430	62,793,899,320
					주택가격조사지원			72,283,000,000	72,675,820,000	502,921,440	35,226,601,440
					주택및주거동향조사			15,304,000,000	15,670,920,000	0	1,712,000,000
					주택공시가격조사			55,703,000,000	55,711,700,000	3,321,440	32,551,721,440
					부동산 서비스산업 육성			1,276,000,000	1,293,200,000	499,600,000	962,880,000
					주택정책지원			16,833,000,000	16,833,000,000	9,880,679,990	11,231,297,880
					공동주택관리 분쟁조정센터 운영지원			1,929,000,000	1,929,000,000	0	1,321,600,000
					하자심사분쟁조정위원회 업무위탁			5,477,000,000	5,477,000,000	3,671,779,990	3,700,797,880
					주택청약 시장관리			889,000,000	889,000,000	0	0
					임대차분쟁조정위원회 운영			8,538,000,000	8,538,000,000	6,208,900,000	6,208,900,000
					주거환경개선지원			21,957,000,000	21,957,000,000	16,336,000,000	16,336,000,000
					재정비축전사업지원			19,957,000,000	19,957,000,000	14,784,000,000	14,784,000,000
					정비사업지원업무수행			2,000,000,000	2,000,000,000	1,552,000,000	1,552,000,000
				내부거래지출				3,593,621,000,000	3,593,621,000,000	299,469,000,000	1,197,874,250,000
					회계기금간전출(일반회계)			3,593,621,000,000	3,593,621,000,000	299,469,000,000	1,197,874,250,000
					주택도시기금(주택계정) 전출			3,593,621,000,000	3,593,621,000,000	299,469,000,000	1,197,874,250,000
		교통및물류						15,375,297,000,000	15,400,423,123,990	1,405,154,538,080	6,588,489,759,620
			도로					5,949,521,000,000	5,949,521,000,000	500,000,000,000	1,800,000,000,000
				회계간거래(전출금)				5,949,521,000,000	5,949,521,000,000	500,000,000,000	1,800,000,000,000
				회계간전출(일반회계)				5,949,521,000,000	5,949,521,000,000	500,000,000,000	1,800,000,000,000
				교통시설특별회계(도로계정) 전출				5,949,521,000,000	5,949,521,000,000	500,000,000,000	1,800,000,000,000
			철도					8,081,951,000,000	8,088,398,228,590	663,414,517,410	3,836,258,234,750
				철도안전및운영				2,241,896,000,000	2,248,343,228,590	553,414,517,410	1,520,434,734,750
				철도안전(일반)				1,838,900,000,000	1,839,083,742,390	549,912,472,410	1,252,811,294,220
					일반철도시설유지보수위탁			446,090,000,000	446,090,000,000	0	210,778,000,000
					일반철도안전및시설개량			1,169,525,000,000	1,147,625,000,000	501,618,000,000	877,135,470,000
					고속철도안전및시설개량			146,237,000,000	146,237,000,000	39,484,000,000	112,602,500,000
					철도교통관제시설운영위탁			40,785,000,000	40,785,000,000	0	28,549,500,000
					철도사고조사			161,000,000	161,000,000	30,000,000	51,857,600
					철도시설위탁및관리			29,232,000,000	29,232,000,000	8,769,600,000	23,385,600,000
					철도안전관리제도운영			1,675,000,000	1,675,000,000	0	0
					철도피해복구지원			0	21,900,000,000	0	0
					철도치안관리			2,745,000,000	2,928,742,390	10,872,410	308,366,620
					제2철도교통관제센터건설			2,450,000,000	2,450,000,000	0	0
				철도정책지원				23,435,000,000	29,698,486,200	3,502,045,000	9,623,440,530
					철도기본계획수립			12,550,000,000	18,225,383,200	0	3,507,604,000
					철도산업발전지원			4,996,000,000	5,584,103,000	2,096,545,000	2,367,836,530
					철도핵심인력양성			1,204,000,000	1,204,000,000	0	0
					산악벽지용친환경전기열차기술개발(R&D)			4,685,000,000	4,685,000,000	1,405,500,000	3,748,000,000
				철도운영지원(일반)				379,561,000,000	379,561,000,000	0	258,000,000,000
					PSO보상			379,561,000,000	379,561,000,000	0	258,000,000,000
				회계간거래(전출금)				5,840,055,000,000	5,840,055,000,000	110,000,000,000	2,315,823,500,000
				회계간전출(일반회계)				5,840,055,000,000	5,840,055,000,000	110,000,000,000	2,315,823,500,000
					교통시설특별회계(철도계정) 전출			5,205,961,000,000	5,205,961,000,000	110,000,000,000	2,010,000,000,000
					교통시설특별회계(교통체계관리계정) 전출			634,094,000,000	634,094,000,000	0	305,823,500,000
		항공·공항						24,591,000,000	24,791,000,000	966,754,870	11,143,490,020
			항공발전지원					10,045,000,000	10,245,000,000	467,153,250	6,755,514,620
			국제항공협력					2,494,000,000	2,694,000,000	460,099,800	499,677,330
				국제항공안전활동지원				2,494,000,000	2,694,000,000	460,099,800	499,677,330
				항공안전검사수입대체				477,000,000	477,000,000	7,053,450	26,837,290
				항공기검사				477,000,000	477,000,000	7,053,450	26,837,290
				항공인력양성				7,074,000,000	7,074,000,000	0	6,229,000,000
				항공전문인력양성				2,814,000,000	2,814,000,000	0	1,969,000,000
				공공분야 드론 조종인력 양성				4,260,000,000	4,260,000,000	0	4,260,000,000
			항공운영지원					14,546,000,000	14,546,000,000	499,601,620	4,387,975,400
			항공운영지원					10,076,000,000	10,076,000,000	499,601,620	4,387,975,400
				청·관사 관리				6,373,000,000	6,373,000,000	331,674,670	3,248,136,670
				인천국제공항 상주 정부기관 지원				3,703,000,000	3,703,000,000	167,926,950	1,139,838,730
				항공안전기술원출연				4,470,000,000	4,470,000,000	0	0
				항공안전기술원출연				4,470,000,000	4,470,000,000	0	0
		물류등기타						1,319,234,000,000	1,337,712,895,400	240,773,265,800	941,088,034,850
			물류정책					35,786,000,000	36,258,433,000	27,128,000	8,037,734,000
			화물자동차지원(일반)					1,090,000,000	1,266,380,000	0	710,400,000
			화물자동차 안전운임제 운영비					1,090,000,000	1,266,380,000	0	710,400,000
			물류산업지원					34,696,000,000	34,992,053,000	27,128,000	7,327,334,000
			군위탁컨테이너화물자동차관리비					796,000,000	796,000,000	0	100,000,000
			물류산업지원					2,954,000,000	3,066,053,000	27,128,000	1,243,334,000
			스마트공동물류센터 건립지원					5,870,000,000	5,870,000,000	0	0
			스마트물류센터조성지원					10,776,000,000	10,776,000,000	0	384,000,000
			수소물류시스템구축					8,000,000,000	8,000,000,000	0	5,600,000,000
			디지털물류실증단지조성					6,000,000,000	6,184,000,000	0	0
			노후물류기지 스마트재생					300,000,000	300,000,000	0	0
			국토교통연구개발					410,776,000,000	411,275,872,000	62,453,870,000	391,105,035,850
			국토교통기술역량강화(R&D)					93,387,000,000	93,387,000,000	18,422,000,000	92,991,000,000
			국토교통기술축진연구(R&D)					51,812,000,000	51,812,000,000	16,532,000,000	51,416,000,000
			국토교통기술사업화지원(R&D)					39,685,000,000	39,685,000,000	0	39,685,000,000
			건설분야성능기반표준실험절차개발(R&D)					1,890,000,000	1,890,000,000	1,890,000,000	1,890,000,000
			정책연구개발(R&D)					4,647,000,000	5,146,872,000	73,870,000	235,035,850
			정책연구개발사업(R&D)					4,647,000,000	5,146,872,000	73,870,000	235,035,850
			국토교통연구기획(R&D)					11,318,000,000	11,318,000,000	0	7,998,000,000
			국토교통연구기획(R&D)					5,060,000,000	5,060,000,000	0	1,740,000,000
			국토교통연구개발운영지원사업(R&D)					6,258,000,000	6,258,000,000	0	6,258,000,000
			건설기술혁신(R&D)					64,229,000,000	64,229,000,000	3,000,000,000	64,229,000,000
			건설기술연구(R&D)					24,830,000,000	24,830,000,000	0	24,830,000,000
			물관리연구(R&D)					8,260,000,000	8,260,000,000	0	8,260,000,000
			스마트건설기술개발사업(R&D)					25,139,000,000	25,139,000,000	0	25,139,000,000
			나노기술을 활용한 다기능·경량 하이퍼 콘크리트 개발					3,000,000,000	3,000,000,000	0	3,000,000,000
			탄소고분자부식ZERO철근대체재기술개발(R&D)					3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
			플랜트연구					49,257,000,000	49,257,000,000	14,303,000,000	44,857,000,000
			플랜트연구(R&D)					13,901,000,000	13,901,000,000	0	13,901,000,000
			상용급액체수소플랜트 핵심기술개발(R&D)					9,753,000,000	9,753,000,000	0	9,753,000,000
			지하공간 활용 도시기반 복합 플랜트 실증 연구					6,900,000,000	6,900,000,000	0	6,900,000,000
			석유코크스활용수소생산실용화기술개발(R&D)					6,000,000,000	6,000,000,000	6,000,000,000	6,000,000,000
			미활용자원기반바이오매스플랜트실증기술개발(R&D)					4,083,000,000	4,083,000,000	4,083,000,000	4,083,000,000
			시가탄가스·오일플랜트운영·유지관리핵심기술개발(R&D)					4,220,000,000	4,220,000,000	4,220,000,000	4,220,000,000
			시설물안전기반플랜트통합위험관리패키지개발(R&D)					4,400,000,000	4,400,000,000	0	0
			도시건축연구					94,345,000,000	94,345,000,000	4,488,000,000	87,202,000,000
			도시건축연구사업(R&D)					20,806,000,000	20,806,000,000	0	20,806,000,000
			주거환경연구사업(R&D)					15,332,000,000	15,332,000,000	0	15,332,000,000
			국토공간정보보유사업(R&D)					5,894,000,000	5,894,000,000	0</	

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
								자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	13,220,000,000	27,320,000,000
								고부가가치융복합물류매송인프라혁신기술개발	8,947,000,000	8,947,000,000	8,947,000,000	8,947,000,000
							국토교통융복합기술개발	10,950,000,000	10,950,000,000	0	10,950,000,000	
								혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
								스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
							국토교통정보화	110,980,000,000	113,549,577,550	4,751,189,870	64,698,472,950	
							철도정보화(정보화)	6,722,000,000	6,722,000,000	44,120,000	5,045,251,920	
							철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	44,120,000	5,045,251,920	
							항공정보화사업(정보화)	1,968,000,000	1,968,000,000	422,460,000	885,006,940	
							항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	422,460,000	885,006,940	
							교통정보화(정보화)	1,135,000,000	1,135,000,000	371,000,000	723,000,000	
							교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	371,000,000	723,000,000	
							건설사업정보화(정보화)	8,548,000,000	9,630,965,410	139,177,550	3,345,640,820	
							SOC안전정보시스템(정보화)	3,352,000,000	3,782,395,410	17,405,850	1,476,509,120	
							건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	0	1,500,000,000	
							기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	121,771,700	369,131,700	
							건축정보화(정보화)	5,868,000,000	5,868,000,000	0	3,876,000,000	
							건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	0	3,876,000,000	
							건설산업종합정보망(정보화)	3,771,000,000	3,771,000,000	0	1,992,400,000	
							건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	0	804,000,000	
							해외건설산업정보시스템 구축 및 운영(정보화)	1,516,000,000	1,516,000,000	0	1,188,400,000	
							국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	287,222,400	2,317,389,550	
							국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	49,571,660	917,579,920	
							국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	237,650,740	1,399,809,630	
							국가물류정보화(정보화)	2,695,000,000	2,695,000,000	0	1,880,000,000	
							국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	0	1,880,000,000	
							국토이용정보화(정보화)	6,014,000,000	6,683,000,000	0	4,809,500,000	
							국토이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	0	4,809,500,000	
							자동차전산망(정보화)	5,798,000,000	5,798,000,000	0	2,385,600,000	
							자동차전산망운영(정보화)	5,798,000,000	5,798,000,000	0	2,385,600,000	
							부동산행정정보화	17,025,000,000	17,814,676,140	3,159,494,000	6,140,261,000	
							토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	13,094,000	2,640,171,000	
							주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	3,146,400,000	3,148,200,000	
							부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	0	351,890,000	
							전국공공주택주거통합포털시스템구축(정보화)	450,000,000	450,000,000	0	0	
							국토공간정보체계구축및지원(정보화)	44,838,000,000	44,865,936,000	327,715,920	31,298,422,720	
							국가공간정보 공동활용체계 구축 및 운영(정보화)	6,792,000,000	6,819,936,000	323,250,000	4,647,011,000	
							국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000	
							지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	0	25,858,846,800	
							지상지하 공간정보 통합관리체계 구축(정보화)	558,000,000	558,000,000	4,465,920	332,564,920	
							공간정보기반디지털트윈사업(정보화)	3,500,000,000	3,500,000,000	0	0	
							건설정책 및 기술지원	195,806,000,000	205,395,384,700	82,123,886,180	162,574,197,280	
							골재자원조사및관리	1,920,000,000	1,920,000,000	0	0	
							골재자원조사및관리	1,920,000,000	1,920,000,000	0	0	
							건설기계제작결합시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000	
							건설기계제작결합시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000	
							기계설비산업발전지원	650,000,000	904,752,720	50,181,810	177,618,170	
							기계설비산업발전지원	650,000,000	904,752,720	50,181,810	177,618,170	
							건설기계임대료제납신고센터운영	150,000,000	150,000,000	0	75,000,000	
							건설기계임대료제납신고센터운영	150,000,000	150,000,000	0	75,000,000	
							해외인프라시장개척	122,497,000,000	130,885,238,180	80,038,533,090	103,219,861,540	
							해외인프라시장개척	100,553,000,000	102,105,200,000	80,032,264,690	95,359,580,440	
							국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	6,268,400	7,860,281,100	
							국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000	
							국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000	
							공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	926,100,000	
							공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	926,100,000	
							건설신기술운영	1,433,000,000	1,433,000,000	0	1,100,000,000	
							건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000	
							건설공사품질관리(수입대체)	772,000,000	772,000,000	47,261,780	334,356,450	
							건설공사품질시험	772,000,000	772,000,000	47,261,780	334,356,450	
							건설공사기준운영	3,236,000,000	3,236,000,000	745,500,000	2,105,000,000	
							국가건설기준센터운영	3,236,000,000	3,236,000,000	745,500,000	2,105,000,000	
							건설기술제도선진화	1,000,000,000	1,080,400,000	0	349,288,530	
							건설기술제도선진화	1,000,000,000	1,080,400,000	0	349,288,530	
							건설기술인력양성	700,000,000	700,000,000	0	0	
							건설기술인교육관리감독전문화	700,000,000	700,000,000	0	0	
							건설시설안전관리	4,807,000,000	5,632,993,800	1,237,995,500	2,693,558,590	
							노후기반시설관리	2,562,000,000	3,387,993,800	14,763,630	858,132,430	
							건설및지하안전관리	245,000,000	245,000,000	27,231,870	62,426,160	
							노후기반시설성능개선지원 시범사업	2,000,000,000	2,000,000,000	1,196,000,000	1,773,000,000	
							스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	3,195,000,000	
							스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	3,195,000,000	
							공공건설BIM활성화지원	500,000,000	540,000,000	4,414,000	4,414,000	
							공공건설BIM활성화지원	500,000,000	540,000,000	4,414,000	4,414,000	
							건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	0	
							건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	0	
							건설공사사후평가	1,500,000,000	1,500,000,000	0	1,000,000,000	
							건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,000,000,000	
							국토교통인재개발	1,381,000,000	1,405,900,000	364,849,300	439,159,810	
							수입대체경비	775,000,000	775,000,000	102,808,400	177,118,910	
							국토교통인재개발원수입대체경비	775,000,000	775,000,000	102,808,400	177,118,910	
							국토교통역량교육사업	606,000,000	630,900,000	262,040,900	262,040,900	
							국토교통역량교육사업	606,000,000	630,900,000	262,040,900	262,040,900	
							자동차및교통정책	184,152,000,000	184,567,995,800	53,283,961,480	169,505,511,480	
							교통사고예방및피해자보호	4,391,000,000	4,391,000,000	2,211,300,000	3,035,400,000	
							교통사고예방지원	4,391,000,000	4,391,000,000	2,211,300,000	3,035,400,000	
							첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000	
							수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000	
							첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000	
							자동차안전도강화	65,838,000,000	65,838,000,000	1,500,000,000	59,339,450,000	
							자동차안전도강화	15,663,000,000	15,663,000,000	0	15,420,000,000	
							자율자동차 상용화	29,590,000,000	29,590,000,000	0	23,534,450,000	
							자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000	
							친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000	
							자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000	
							자동차대체부품활성화사업	4,500,000,000	4,500,000,000	1,500,000,000	4,500,000,000	
							수소전기차안전인증센터장비구축	200,000,000	200,000,000	0	0	
							교통산업지원	29,360,000,000	29,360,000,000	27,824,898,000	27,824,898,000	
							코로나19대응버스운수증가특별지원	29,360,000,000	29,360,000,000	27,824,898,000	27,824,898,000	
							교통안전공단출연	74,300,000,000	74,300,000,000	21,486,000,000	71,620,000,000	
							교통안전공단출연	71,620,000,000	71,620,000,000	21,486,000,000	71,620,000,000	
							스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	0	0	
							교통계획 및 평가	7,563,000,000	7,978,995,800	261,763,480	4,985,763,480	
							교통정책 종합연구	1,355,000,000	1,495,350,000	221,763,480	721,763,480	
							중기교통시설투자계획수립	0	275,645,800	40,000,000	40,000,000	
							국가교통조사	6,208,000,000	6,208,000,000	0	4,224,000,000	
							국토교통행정지원	360,279,000,000	365,076,891,350	35,522,949,910	138,111,633,520	
							본부인건비	124,352,000,000	124,352,000,000	13,264,258,550	41,813,299,390	
							본부인건비	124,352,000,000	124,352,000,000	13,264,258,550	41,813,299,390	
							소속기관인건비	159,707,000,000	159,466,000,000	18,522,479,270	56,650,165,560	
							지방국토관리청인건비	86,				

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				대도시권광역교통위원회기본경비	285,000,000	289,389,020	20,255,570	93,943,820
				중앙토지수용위원회기본경비(비총액)	734,000,000	734,000,000	3,660,000	476,667,000
				서울지방항공청기본경비(비총액)	537,000,000	595,809,430	31,343,500	84,457,320
				부산지방항공청기본경비(비총액)	256,000,000	344,353,560	25,083,940	91,494,410
				제주지방항공청기본경비(비총액)	103,000,000	189,218,630	9,617,910	38,753,980
				항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	39,302,000	82,504,000
				국토교통인재개발원기본경비(비총액)	1,548,000,000	1,977,167,910	192,652,750	454,150,470
				철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,614,564,730	75,956,130	378,522,560
				대도시권광역교통위원회기본경비(비총액)	2,218,000,000	2,794,943,010	288,252,680	644,268,580
				지방정등기본경비	13,544,000,000	16,429,645,640	1,524,783,960	5,897,141,930
				서울지방국토관리청기본경비	1,103,000,000	1,214,280,270	110,199,740	567,657,420
				원주지방국토관리청기본경비	1,004,000,000	1,064,901,800	107,716,880	430,565,480
				대전지방국토관리청기본경비	2,025,000,000	2,071,787,460	180,497,630	841,888,350
				익산지방국토관리청기본경비	2,166,000,000	2,192,366,220	240,878,630	913,116,820
				부산지방국토관리청기본경비	2,626,000,000	2,641,115,530	268,107,070	1,121,421,620
				서울지방국토관리청기본경비(비총액)	512,000,000	1,148,227,020	94,474,930	264,417,800
				원주지방국토관리청기본경비(비총액)	1,750,000,000	2,045,767,360	198,491,740	617,577,380
				대전지방국토관리청기본경비(비총액)	646,000,000	1,409,234,430	110,032,600	294,225,740
				익산지방국토관리청기본경비(비총액)	922,000,000	1,505,165,550	87,894,580	430,231,200
				부산지방국토관리청기본경비(비총액)	790,000,000	1,136,800,000	126,490,160	416,040,120
				소속기관전산운영경비	133,000,000	133,000,000	0	41,300,660
				소속기관전산운영경비	133,000,000	133,000,000	0	41,300,660
				국토교통정책지원	24,595,000,000	24,886,631,000	76,175,000	22,483,256,580
				행정소송수행변호사선임	295,000,000	295,000,000	12,000,000	85,300,000
				정책홍보기획연구운영	3,091,000,000	3,382,631,000	64,175,000	1,521,626,000
				민원콜센터운영	1,209,000,000	1,209,000,000	0	876,330,580
				국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000
				국토교통국제협력	2,773,000,000	2,841,400,000	33,427,950	282,904,310
				기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
				국제협력	2,109,000,000	2,177,400,000	27,025,120	112,728,870
				국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020
				UN ESCAP 분담금(ODA)	37,000,000	37,000,000	0	0
				국제항공회담및노선개발	273,000,000	273,000,000	6,160,830	51,763,090
				광역교통 국제협력	150,000,000	150,000,000	242,000	16,273,330
				행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	103,733,980	621,670,710
				행정능률향상 및 능력개발	773,000,000	808,180,000	50,000,000	215,180,000
				국토발전전시관 운영	1,963,000,000	1,966,000,000	53,733,980	406,490,710
				청사확보 및 시설개선	448,000,000	848,000,000	0	70,000,000
				소속기관 직원 숙소 임차	448,000,000	848,000,000	0	70,000,000
				사회복무지원	980,000,000	980,000,000	70,540,690	273,819,920
				사회복무요원 지원	980,000,000	980,000,000	70,540,690	273,819,920
				항공교통본부(책임운영)	20,074,000,000	20,182,841,000	2,245,431,060	6,616,289,960
				항공교통본부 인건비	19,122,000,000	19,122,000,000	2,149,202,350	6,268,411,410
				항공교통본부 인건비	19,122,000,000	19,122,000,000	2,149,202,350	6,268,411,410
				항공교통본부 기본경비	952,000,000	1,060,841,000	96,228,710	347,878,550
				항공교통본부 기본경비	883,000,000	991,841,000	95,755,850	318,006,340
				항공교통본부 기본경비(비총액)	69,000,000	69,000,000	472,860	29,872,210
			국토및지역개발		1,928,087,000,000	2,062,967,160,210	311,204,974,110	1,104,518,554,500
			수자원		812,552,000,000	931,154,962,170	14,726,802,400	477,731,064,840
			하천관리		812,552,000,000	931,154,962,170	14,726,802,400	477,731,064,840
				국가하천정비지원	807,552,000,000	919,043,661,170	14,434,063,000	470,290,305,840
				국가하천정비	352,300,000,000	353,755,723,070	9,908,594,990	140,491,777,000
				치수연구개발	41,468,000,000	42,132,900,000	185,740,000	28,424,870,470
				하천재해복구	0	115,810,514,700	2,444,168,840	9,603,765,710
				국가하천유지보수	413,784,000,000	407,344,523,400	1,895,559,170	291,769,892,660
				하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	292,739,400	329,458,000
				하천편입토지보상	5,000,000,000	5,000,000,000	292,739,400	329,458,000
				지방하천정비지원	0	7,111,301,000	0	7,111,301,000
				하천재해복구	0	7,111,301,000	0	7,111,301,000
			지역및도시		996,150,000,000	1,013,025,666,040	251,081,921,710	557,600,838,790
			지역개발		103,623,000,000	103,775,686,000	50,002,500,000	101,697,481,440
				해안권및내륙권발전지원	111,000,000	111,000,000	2,500,000	27,750,000
				해안권및내륙권발전발전지원	111,000,000	111,000,000	2,500,000	27,750,000
				방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				시화방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				국토정책지원	792,000,000	944,686,000	0	150,731,440
				국토정책 종합연구	343,000,000	425,186,000	0	150,731,440
				청소년 국토교육 지원	237,000,000	237,000,000	0	0
				지역개발사업평가운영	212,000,000	212,000,000	0	0
				제4차 수도권정비계획수립	0	70,500,000	0	0
				새만금개발사업지원	100,500,000,000	100,500,000,000	50,000,000,000	100,000,000,000
				새만금개발공사설립	100,000,000,000	100,000,000,000	50,000,000,000	100,000,000,000
				새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	0	0
			도시정책		486,118,000,000	494,975,821,020	170,389,866,310	217,206,417,550
				도시개발	3,079,000,000	3,151,040,000	0	1,337,470,000
				도시정책 종합연구	676,000,000	728,680,000	0	25,830,000
				부동산투자회사 감독 및 검사지원	1,763,000,000	1,782,360,000	0	1,311,640,000
				유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0
				도시경관및건축문화품격향상	7,593,000,000	8,109,930,000	0	2,938,692,800
				건축정책종합연구	253,000,000	301,880,000	0	0
				건축문화진흥	7,220,000,000	7,688,050,000	0	2,857,550,000
				도시건축박물관운영	120,000,000	120,000,000	0	81,142,800
				건축서비스산업 지원	10,802,000,000	11,054,390,000	618,400,000	6,780,253,000
				건축안전	10,802,000,000	11,054,390,000	618,400,000	6,780,253,000
				용산공원 조성사업	9,078,000,000	9,360,300,000	92,134,660	1,796,387,650
				용산공원 조성사업 지원	9,078,000,000	9,360,300,000	92,134,660	1,796,387,650
				스마트시티 지원	195,720,000,000	203,343,762,830	2,151,125,090	24,193,103,570
				스마트시티 기반구축	2,690,000,000	2,928,562,830	59,249,400	1,259,249,400
				스마트시티확산사업	185,600,000,000	190,559,100,000	2,091,875,690	22,411,480,970
				스마트시티산업육성	7,430,000,000	9,856,100,000	0	522,373,200
				국가건축정책위원회 운영	1,401,000,000	1,511,398,190	112,206,560	387,610,530
				국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	112,206,560	387,610,530
				녹색건축물보급 활성화 지원	233,782,000,000	233,782,000,000	159,306,000,000	163,662,900,000
				건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	0	1,107,100,000
				제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	3,229,800,000
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	159,306,000,000	159,326,000,000
				수소도시기반구축	24,500,000,000	24,500,000,000	8,000,000,000	16,000,000,000
				수소도시지원	24,500,000,000	24,500,000,000	8,000,000,000	16,000,000,000
				토지이용	163,000,000	163,000,000	110,000,000	110,000,000
				토지이용규제개선	163,000,000	163,000,000	110,000,000	110,000,000
			국토정보관리		186,409,000,000	186,995,098,450	7,623,960,650	129,012,359,890
				부동산공시	111,441,000,000	111,465,942,860	7,490,000,000	69,301,232,860
				지가조사	80,269,000,000	80,293,942,860	31,000,000	56,640,192,860
				부동산거래조사	31,172,000,000	31,172,000,000	7,459,000,000	12,661,040,000
				국유재산관리	433,000,000	618,600,000	1,812,800	116,134,920
				국유재산실태조사	433,000,000	618,600,000	1,812,800	116,134,920
				국토공간정보체계구축 및 지원	5,241,000,000	5,373,849,850	100,397,850	3,035,949,580
				국토공간정보 인력양성	1,654,000,000	1,654,000,000	0	1,323,000,000
				국토공간정보정책지원	3,047,000,000	3,179,849,850	100,397,850	1,712,949,580
				국가공간정보 품질관리 수준평가 시행	540,000,000	540,000,000	0	0
				국토정보제도선진화	69,294,000,000	69,536,705,740	31,750,000	56,559,042,530
				지적관리	6,642,000,000	6,642,000,000	29,750,000	1,519,500,000
				지적재조사	61,336,000,000	61,485,005,740	0	54,940,142,530
				북한지역디지털지적구축	1,316,000,000	1,409,700,000	2,000,000	99,400,000
			국토지리정보원운영		139,530,000,000	146,809,060,570	3,065,594,750	89,684,579,910
				국토지리정보원인건비	8,730,000,000	8,730,000,000	605,450,780	2,864,483,090
				인건비	8,730,000,000	8,730,000,000	605,450,780	2,864,483,090
				국토지리정보원기본경비	1,298,000,000	1,428,991,030	350,653,770	695,217,620
				기본경비	1,298,000,000	1,428,991,030	350,653,770	695,217,620
				국토지형관리	129,502,000,000	136,650,069,540	2,109,490,200	86,124,879,200
				국가기본도제작	93,053,000,000	98,735,849,060	1,901,576,960	68,626,486,880
				국가기준점관리	16,034,000,000	16,464,286,480	178,973,090	7,275,447,300
				국토조사및지명	3,107,000,000	3,375,634,000	5,460,650	1,565,658,860
				유엔 아프리카 자원공간 정보 구축(ODA)	1,000,000,000	1,766,300,000	0	0
				국토위성센터및국토관측위성운영	4,560,000,000	4,560,000,000	837,500	2,215,964,500
				국토지형관리(정보화)	11,748,000,000	11,748,000,000	22,642,000	6,441,321,660

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
						회계간거래(전출금)	80,470,000,000	80,470,000,000	20,000,000,000	20,000,000,000
						회계간전출	80,470,000,000	80,470,000,000	20,000,000,000	20,000,000,000
						혁신도시건설특별회계 전출	80,470,000,000	80,470,000,000	20,000,000,000	20,000,000,000
					산업단지		119,385,000,000	118,786,532,000	45,396,250,000	69,186,650,870
						산업단지개발및지원	119,385,000,000	118,786,532,000	45,396,250,000	69,186,650,870
						산업단지지원(일반)	119,385,000,000	118,786,532,000	45,396,250,000	69,186,650,870
						도시첨단산업단지지원	7,176,000,000	6,505,000,000	0	0
						노후공단 재정비지원	68,009,000,000	68,053,912,000	26,555,000,000	46,596,400,870
						산업단지 개발지원	500,000,000	527,620,000	1,250,000	150,250,000
						부처연계형노후공단개발	10,800,000,000	10,800,000,000	0	3,000,000,000
						캠퍼스 혁신파크조성	31,400,000,000	31,400,000,000	18,840,000,000	18,840,000,000
						도심융합특구지원	1,500,000,000	1,500,000,000	0	600,000,000
			교통시설특별회계				19,244,830,000,000	19,413,222,227,970	829,943,477,600	5,689,041,213,960
				교통및물류			19,244,830,000,000	19,413,222,227,970	829,943,477,600	5,689,041,213,960
				도로			12,885,967,000,000	12,970,722,401,410	559,052,075,770	3,277,652,846,740
					고속도로건설		2,060,634,000,000	2,060,634,000,000	230,640,000,000	1,160,737,840,000
						고속도로조사설계	28,301,000,000	28,301,000,000	640,000,000	7,437,840,000
						고속도로조사	28,201,000,000	28,201,000,000	640,000,000	7,437,840,000
						고속도로접도구역매수	100,000,000	100,000,000	0	0
						고속도로건설	2,016,083,000,000	2,016,083,000,000	229,000,000,000	1,142,200,000,000
						함양-울산고속도로건설	332,673,000,000	320,173,000,000	33,600,000,000	140,100,000,000
						대구순환고속도로건설	114,378,000,000	126,378,000,000	2,000,000,000	58,400,000,000
						화도-양평고속도로건설	49,958,000,000	43,658,000,000	11,000,000,000	28,000,000,000
						광주순환	2,410,000,000	2,410,000,000	400,000,000	900,000,000
						파주-포천 고속도로	111,199,000,000	85,599,000,000	9,000,000,000	41,500,000,000
						포항-영덕고속도로건설	78,949,000,000	63,949,000,000	23,000,000,000	46,300,000,000
						당진-천안고속도로건설	107,301,000,000	107,301,000,000	22,000,000,000	56,400,000,000
						김포-파주고속도로	127,554,000,000	127,554,000,000	10,000,000,000	79,400,000,000
						광주-강진고속도로	104,593,000,000	94,593,000,000	28,000,000,000	53,100,000,000
						새만금-전주고속도로건설	192,890,000,000	192,890,000,000	25,000,000,000	106,100,000,000
						동아-옥천고속도로건설	5,864,000,000	5,864,000,000	800,000,000	1,300,000,000
						양평-이천고속도로건설	48,316,000,000	48,316,000,000	4,500,000,000	8,500,000,000
						동광주-광산고속도로건설	1,000,000,000	1,000,000,000	0	0
						서창-안산고속도로건설	6,032,000,000	1,532,000,000	100,000,000	100,000,000
						안산-북수원고속도로건설	4,686,000,000	1,186,000,000	100,000,000	100,000,000
						안성-구리고속도로건설	465,666,000,000	465,666,000,000	35,000,000,000	282,900,000,000
						세종-안성고속도로건설	228,489,000,000	293,889,000,000	24,500,000,000	238,600,000,000
						문산-도라산 고속도로	34,125,000,000	34,125,000,000	0	500,000,000
						수소충전소인프라 구축	16,250,000,000	16,250,000,000	1,000,000,000	11,100,000,000
						수소충전소 구축	16,250,000,000	16,250,000,000	1,000,000,000	11,100,000,000
					국도건설		1,903,995,000,000	1,929,126,360,450	34,648,900,930	830,975,955,540
						일반국도조사설계	81,301,000,000	103,370,013,310	5,579,111,360	63,629,812,750
						일반국도건설지원	81,301,000,000	103,370,013,310	5,579,111,360	63,629,812,750
						일반국도건설	1,424,102,000,000	1,428,002,702,230	26,593,504,380	576,715,428,410
						국도체불용지비	9,000,000,000	9,326,448,890	1,267,546,350	2,180,593,990
						거제-마산국도건설	0	1,001,326,250	0	88,831,750
						보령-태안1국도건설	81,104,000,000	81,104,000,000	37,630	48,313,382,160
						지도-임자국도건설	7,153,000,000	6,886,000,000	0	6,754,800,000
						부산용상-무거국도건설	0	1,078,439,700	0	0
						괴산-음성 국도건설	9,433,000,000	9,433,000,000	91,489,670	5,354,541,260
						옥천-도암국도건설	8,761,000,000	8,469,000,000	87,175,000	2,894,318,380
						주상-한기리국도건설	32,422,000,000	32,422,000,000	1,395,353,710	6,063,581,620
						하동-화개국도건설	0	1,002,203,540	156,728,000	157,525,500
						고성 죽계-마산 진전국도건설	36,770,000,000	41,698,048,100	37,691,690	20,392,229,890
						국립생태원-동서천IC국도건설	7,642,000,000	7,642,000,000	189,890,820	3,566,070,450
						남일-보은2국도건설	23,727,000,000	23,754,000,000	206,045,160	11,512,434,870
						통영-한림국도건설	34,377,000,000	34,377,000,000	0	14,891,871,810
						청송우회국도건설	0	12,241,860	0	4,235,840
						삼창-산청국도건설	12,445,000,000	17,836,000,000	135,990,250	9,102,240,690
						보령-청양국도건설	0	485,782,100	0	22,141,900
						학봉-공암 국도건설	18,652,000,000	18,630,000,000	1,438,955,100	8,588,764,750
						고흥-봉래 국도건설	0	232,059,120	0	223,939,470
						보령-부여 국도건설	36,322,000,000	36,417,000,000	535,892,990	19,157,995,690
						고성-통영 국도건설	34,206,000,000	28,134,000,000	245,417,410	15,765,212,300
						홍해우회 국도건설	15,613,000,000	16,620,000,000	512,140,500	3,900,683,730
						강진-마량 국도건설	0	16,000,000	0	0
						덕산-고덕IC	8,291,000,000	8,091,000,000	97,560,230	3,797,875,730
						안성공도-대덕	4,708,000,000	4,708,000,000	545,850	1,720,399,050
						원주-새말	14,178,000,000	13,335,000,000	131,960,140	5,375,164,340
						춘천-화천	37,586,000,000	39,656,000,000	238,506,070	16,690,200,580
						대덕-관산-용산	6,540,000,000	6,717,000,000	86,760,040	2,550,838,170
						추포-암태	0	578,786,140	0	492,286,140
						안동-영덕	32,057,000,000	31,886,000,000	87,100,000	7,542,946,190
						팔탄-봉담 국도건설	3,628,000,000	3,684,385,310	0	1,366,816,430
						단양-영월 국도건설	10,030,000,000	10,070,000,000	2,164,706,000	5,472,900,180
						한기리-교리 국도건설	11,330,000,000	7,766,000,000	215,183,000	2,780,156,620
						영동-보은 국도건설	12,461,000,000	12,488,323,540	149,634,100	6,467,573,860
						장암-임천 국도건설	1,292,000,000	1,298,000,000	365,000	550,494,350
						성수-진안2국도건설	3,943,000,000	4,812,464,480	88,066,500	2,224,607,900
						팔당대교-와부국도건설	6,827,000,000	6,930,931,820	0	3,403,976,870
						보령주포-오천국도건설	0	385,788,560	0	176,190,640
						순창통계-적성국도건설	0	39,970,000	0	39,970,000
						청도-밀양1국도건설	9,211,000,000	7,599,000,000	64,019,450	4,139,659,830
						장수-장계국도건설	9,516,000,000	21,580,100,240	0	251,774,760
						평택-오산국도건설	4,198,000,000	4,198,233,230	0	2,500,153,590
						청북IC-요당IC국도건설	4,771,000,000	4,771,000,000	140,932,460	1,751,469,630
						태인-산내국도건설	4,321,000,000	3,643,000,000	83,722,000	1,822,963,100
						포산-서망국도건설	20,984,000,000	14,233,000,000	376,940,000	8,119,956,730
						화엄사진입도로국도건설	13,059,000,000	10,365,000,000	68,498,100	3,626,768,110
						방림-장평국도건설	24,838,000,000	25,599,000,000	237,498,350	9,628,714,630
						남면-정선국도건설	15,117,000,000	16,117,000,000	476,092,900	6,874,494,120
						영양-평해국도건설	8,767,000,000	8,947,000,000	57,679,000	4,012,677,050
						포항-안동2국도건설	23,751,000,000	23,751,000,000	460,034,720	12,673,395,880
						고로-우보국도건설	0	561,010,030	0	137,609,900
						용궁-개포국도건설	7,722,000,000	7,765,085,130	44,260,000	3,435,541,410
						충청내륙1국도건설	52,639,000,000	52,746,000,000	323,425,290	28,822,100,230
						삼자현터널국도건설	10,805,000,000	10,826,197,330	51,740,940	3,107,293,160
						장흥-유치국도건설	12,233,000,000	12,706,456,530	497,548,080	3,791,517,620
						청도-밀양2국도건설	13,996,000,000	13,996,000,000	598,126,740	6,155,084,150
						홍성-서부남당국도건설	0	783,631,450	0	79,426,130
						정선-북면국도건설	10,078,000,000	10,077,000,000	31,740,500	3,547,530,430
						김천-구미국도건설	13,530,000,000	11,586,000,000	138,850,800	4,903,241,680
						군위-의성국도건설	12,679,000,000	12,698,379,590	25,011,460	2,029,121,420
						청량-옥동국도건설	11,057,000,000	11,057,000,000	128,349,870	5,994,394,810
						보령성주우회국도건설	15,736,000,000	15,043,000,000	194,298,940	8,315,219,980
						삼량리-미천리국도건설	0	682,497,120	0	13,398,000
						충청내륙2국도건설	33,768,000,000	33,796,000,000	459,331,460	17,927,369,870
						충청내륙3국도건설	30,521,000,000	30,521,000,000	746,961,160	19,184,781,590
						함안군북-가야국도건설	10,797,000,000	7,183,000,000	10,000,000	15,976,970
						홍천서석우회국도건설	2,218,000,000	2,519,372,000	0	1,119,200,000
						의령-함천국도건설	9,743,000,000	9,795,000,000	68,307,880	4,583,011,070
						고창해리-부안국도건설	7,934,000,000	8,472,561,710	329,600	882,804,900
						담양-곡성국도건설	4,436,000,000	5,106,000,000	33,733,700	

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								합평.해보국도건설	4,451,000,000	6,560,577,240	81,539,700	2,266,898,650
								연천.신탐국도건설	9,970,000,000	10,031,685,810	0	5,925,922,540
								화순동면.순천주암국도건설	4,264,000,000	5,182,000,000	934,122,560	3,776,133,340
								영동-용산2국도건설	7,577,000,000	7,847,000,000	0	1,410,868,070
								남일고은.청주상당 국도건설	13,365,000,000	13,385,000,000	0	7,826,849,480
								남일.금산 국도건설	200,000,000	200,000,000	0	0
								남일.보은1 국도건설	200,000,000	200,000,000	0	0
								동이천IC 국도건설	13,912,000,000	13,059,000,000	0	9,003,000,000
								무주.설천 국도건설	8,011,000,000	8,034,000,000	0	19,782,960
								사들.창평 국도건설	400,000,000	400,000,000	0	0
								산청우회 국도건설	200,000,000	200,000,000	0	0
								성수.진안3 국도건설	6,045,000,000	5,940,000,000	119,760,340	2,337,380,370
								신림.판부 국도건설	7,646,000,000	7,666,000,000	0	0
								안흥.방림 국도건설	18,824,000,000	17,872,000,000	1,633,500	5,713,315,610
								압해.송공 국도건설	5,883,000,000	5,918,000,000	49,482,060	3,394,670,310
								양구.원통 국도건설	5,989,000,000	5,989,000,000	3,552,080	2,001,563,730
								양남.감포 국도건설	7,564,000,000	7,564,000,000	0	2,000,000,000
								예천.지보 국도건설	5,240,000,000	5,240,000,000	0	0
								오지.동송 국도건설	7,678,000,000	7,583,000,000	543,450,630	3,159,187,900
								임실.장수 국도건설	5,082,000,000	2,092,000,000	7,706,600	7,706,600
								임장.진천 국도건설	7,686,000,000	6,707,000,000	0	0
								지촌.사내 국도건설	7,583,000,000	7,503,000,000	0	2,928,075,890
								직산.부성 국도건설	15,266,000,000	12,266,000,000	415,666,330	2,386,725,920
								천안성환-평택소사 국도건설	200,000,000	200,000,000	0	0
								충청내륙4 국도건설	24,034,000,000	23,949,000,000	1,630,616,900	9,086,708,810
								포항-안동1-1 국도건설	33,097,000,000	33,137,000,000	0	5,428,345,810
								화산-운주 국도건설	6,612,000,000	6,613,000,000	288,274,440	4,525,514,050
								화순동면-송광봉산 국도건설	6,087,000,000	6,087,000,000	0	0
								무계.삼계국도건설	23,000,000,000	23,372,576,000	0	18,020,764,340
								신안 압해-화원 국도건설	29,820,000,000	25,421,000,000	5,141,180	40,183,980
								여수 화태-백야 국도건설	28,319,000,000	23,920,000,000	4,454,400	35,920,190
								정선 임계-동해 신흥 국도건설	200,000,000	200,000,000	0	0
								천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
								울산 농소-경주 외동 국도건설	19,104,000,000	19,114,000,000	812,390,750	5,933,948,300
								산청 신안-생비랑 국도건설	21,140,000,000	27,256,000,000	550,910	20,312,570,120
								태안 고남-창기 국도건설	200,000,000	200,000,000	0	0
								순창 인계-쌍치 국도건설	200,000,000	200,000,000	0	0
								이천 장호원-여주 가남 국도건설	900,000,000	900,000,000	0	0
								국성 석곡IC-겸면 국도건설	200,000,000	200,000,000	7,510,340	7,510,340
								태백.미로2-2국도건설	2,692,000,000	2,692,000,000	0	37,645,080
								태백.미로3국도건설	1,592,000,000	1,719,494,170	10,038,100	57,513,700
						시관내국도대	체우회도로조사실계	3,000,000,000	4,592,496,280	0	1,658,798,000	
						시관내국도대	체우회도로건설지원	3,000,000,000	4,592,496,280	0	1,658,798,000	
						시관내국도대	체우회도로건설	374,214,000,000	370,764,148,630	2,366,973,090	173,876,965,280	
							토당-원당국대도건설	17,287,000,000	17,697,339,020	166,843,320	3,180,721,690	
							관산-원당국대도건설	6,184,000,000	6,193,538,230	46,882,000	3,141,846,530	
							상패-청산국대도건설	32,766,000,000	32,788,702,500	0	20,781,715,890	
							구포-생곡 국대도건설	53,166,000,000	48,166,000,000	137,174,640	23,282,222,170	
							귀곡.행암국대도건설	28,444,000,000	28,145,000,000	0	17,737,229,650	
							영성-용두국대도건설	0	28,568,880	0	0	
							북일-남일1국대도건설	26,976,000,000	26,976,000,000	291,903,410	14,159,658,250	
							북일-남일2국대도건설	18,314,000,000	18,314,000,000	214,142,940	6,409,776,750	
							용진-우아국대도건설	16,785,000,000	16,785,000,000	882,200	9,722,470,260	
							옥륜-대룡 국대도건설	20,345,000,000	20,534,000,000	111,944,800	9,075,615,440	
							제2안민터널	21,979,000,000	21,979,000,000	3,331,680	13,478,091,890	
							서북-성거	6,113,000,000	6,268,000,000	65,224,830	2,295,899,500	
							상구-효현	21,145,000,000	21,145,000,000	38,786,790	8,558,446,310	
							용상-교리1국대도건설	17,329,000,000	17,329,000,000	122,197,000	9,878,887,000	
							용상-교리2국대도건설	18,557,000,000	18,557,000,000	12,158,700	8,919,558,700	
							농소-하모국대도건설	13,109,000,000	12,920,000,000	31,174,000	5,176,818,400	
							연산-두마국대도건설	22,110,000,000	22,110,000,000	337,898,980	14,723,968,700	
							도화-송학국대도건설	5,885,000,000	6,790,000,000	776,427,800	3,255,817,800	
							남산-하양국대도건설	9,551,000,000	9,551,000,000	0	10,000	
							봉정-방문국대도건설	5,259,000,000	5,557,000,000	10,000,000	21,803,580	
							서수-평장국대도건설	12,910,000,000	12,930,000,000	0	76,406,770	
						지역간선국도8차		21,378,000,000	22,397,000,000	109,312,100	15,094,951,100	
							홍사-연정지역간선8차건설	21,378,000,000	22,397,000,000	109,312,100	15,094,951,100	
					도로관리			2,495,925,000,000	2,555,549,040,960	213,258,375,270	1,086,855,152,040	
						도로안전 및 환경개선(총액계상)		860,526,000,000	880,580,251,250	12,793,089,950	252,344,143,360	
						도로안전 및 환경개선		860,526,000,000	880,580,251,250	12,793,089,950	252,344,143,360	
						도로운영		101,744,000,000	102,466,539,610	6,822,071,430	34,299,753,620	
						국도유지운영		67,626,000,000	67,878,543,690	4,113,748,760	23,589,622,280	
						과적단속운영		34,118,000,000	34,587,995,920	2,708,322,670	10,710,131,340	
						도로보수(총액계상)		664,406,000,000	685,290,330,000	12,338,820,270	217,724,336,500	
						도로유지보수		664,406,000,000	685,290,330,000	12,338,820,270	217,724,336,500	
						도로병목지점 개선		169,823,000,000	174,453,222,150	3,553,428,270	67,905,684,040	
						도로병목지점 개선		169,823,000,000	174,453,222,150	3,553,428,270	67,905,684,040	
						첨단도로교통체계		517,910,000,000	517,920,170,000	174,821,741,600	451,481,162,800	
						첨단도로교통체계		517,910,000,000	517,920,170,000	174,821,741,600	451,481,162,800	
						자전거도로 구축		2,195,000,000	2,198,939,000	6,983,130	938,042,710	
						국도 자전거도로 구축		2,195,000,000	2,198,939,000	6,983,130	938,042,710	
						도로건설 및 관리 종합연구		3,645,000,000	4,965,020,730	110,227,280	340,573,380	
						도로건설 및 관리 종합연구		3,645,000,000	4,965,020,730	110,227,280	340,573,380	
						위험도로개선		148,608,000,000	155,948,669,040	2,503,874,880	56,755,271,660	
						위험도로개선		148,608,000,000	155,948,669,040	2,503,874,880	56,755,271,660	
						국제협력기구 지원 등		231,000,000	269,639,160	0	170,666,120	
						국제협력기구 지원 등		231,000,000	269,639,160	0	170,666,120	
						국도시설개량		26,837,000,000	31,456,260,020	308,138,460	4,895,517,850	
						편의시설조성		26,837,000,000	31,456,260,020	308,138,460	4,895,517,850	
					민자도로건설및관리			593,951,000,000	593,951,000,000	504,799,570	119,083,899,160	
						민자유치사업지원		593,951,000,000	593,951,000,000	504,799,570	119,083,899,160	
						민자도로운영지원		328,527,000,000	328,527,000,000	0	10,268,300,000	
						민자도로건설지원		265,424,000,000	265,424,000,000	504,799,570	108,815,599,160	
						회계간거래(전출금)		327,893,000,000	327,893,000,000	0	0	
						회계간전출(교특회계)		327,893,000,000	327,893,000,000	0	0	
						국가균형발전특별회계(지역지원계정) 전출		327,893,000,000	327,893,000,000	0	0	
						공자기금 예탁(도로 계정)		5,224,901,000,000	5,224,901,000,000	0	0	
						공자기금 예탁(도로계정)		5,224,901,000,000	5,224,901,000,000	0	0	
						공공자금관리기금(총괄계정) 예탁		5,224,901,000,000	5,224,901,000,000	0	0	
						계정간거래(전출금)		278,668,000,000	278,668,000,000	80,000,000,000	80,000,000,000	
						타계정전출금(교특회계)		278,668,000,000	278,668,000,000	80,000,000,000	80,000,000,000	
						공항계정전출		278,668,000,000	278,668,000,000	80,000,000,000	80,000,000,000	
					철도			5,714,860,000,000	5,767,936,000,000	163,400,000,000	2,187,845,565,930	
						고속철도건설		346,900,000,000	346,900,000,000	30,000,000,000	65,800,000,000	
						고속철도건설		346,900,000,000	346,900,000,000	30,000,000,000	65,800,000,000	
						호남고속철도건설(광주-목포)		212,000,000,000	212,000,000,000	30,000,000,000	40,000,000,000	
						평택-오송 2복선화		31,500,000,000	31,500,000,000	0	0	
						경부고속철도 2단계		41,200,000,000	41,200,000,000	0	10,300,000,000	
						인천발 KTX		33,200,000,000	33,200,000,000	0	8,300,000,000	
						수원발 KTX						

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								영천-신경주 복선전철	80,800,000,000	80,800,000,000	0	40,000,000,000
								문산-도라산 전철화	7,000,000,000	7,000,000,000	1,000,000,000	3,000,000,000
								장항선(신장-대야)복선전철화	119,200,000,000	119,200,000,000	10,000,000,000	69,600,000,000
								진주-광양전철화	75,900,000,000	75,900,000,000	10,000,000,000	45,000,000,000
								포항-동해전철화	112,400,000,000	112,400,000,000	0	40,000,000,000
								강릉-제진철도건설	60,000,000,000	60,000,000,000	0	0
							일반철도조사	설계	312,800,000,000	312,800,000,000	0	47,725,000,000
								구로차량기지이전	1,000,000,000	1,000,000,000	0	0
								춘천-속초 단선전철	49,000,000,000	49,000,000,000	0	12,250,000,000
								월곶-판교 복선전철	78,000,000,000	78,000,000,000	0	19,500,000,000
								인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	0	15,975,000,000
								남부내륙철도	40,600,000,000	40,600,000,000	0	0
								광주송정-순천 전철화	29,700,000,000	29,700,000,000	0	0
								수서-광주 복선전철	11,000,000,000	11,000,000,000	0	0
								대구산업선철도건설	16,400,000,000	16,400,000,000	0	0
								석문산단인입철도	7,800,000,000	7,800,000,000	0	0
								충북선 고속화	15,400,000,000	15,400,000,000	0	0
							철도안전및운영		854,972,000,000	882,218,000,000	0	269,939,315,930
							철도운영지원(교특)		717,649,000,000	744,895,000,000	0	235,608,565,930
								수송차량구입	107,659,000,000	107,659,000,000	0	53,829,500,000
								민자철도운영지원	609,990,000,000	637,236,000,000	0	181,779,065,930
							철도시설공단지원		137,323,000,000	137,323,000,000	0	34,330,750,000
								철도시설공단관리비	137,323,000,000	137,323,000,000	0	34,330,750,000
							도시철도건설		437,273,000,000	463,103,000,000	22,000,000,000	396,300,000,000
							지하철건설지원		405,211,000,000	426,341,000,000	0	374,300,000,000
								부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
								광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
								양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
								대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
								도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	0	0
								서울지하철7호선청라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
								서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
							경량전철건설지원		32,062,000,000	36,762,000,000	22,000,000,000	22,000,000,000
								신림선 경전철 건설	26,474,000,000	31,174,000,000	22,000,000,000	22,000,000,000
								동북선경전철건설	5,588,000,000	5,588,000,000	0	0
							회계간거래(전출금)		821,834,000,000	821,834,000,000	0	0
							회계간거래(전출금)		821,834,000,000	821,834,000,000	0	0
								국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	0	0
							항공·공항		351,264,000,000	373,414,456,300	60,227,878,630	73,602,706,320
							일반공항건설및관리		160,939,000,000	174,289,544,070	21,973,518,150	23,636,061,930
							일반공항관리		10,759,000,000	11,097,940,000	10,440,150	1,616,640,150
								제주공항 시설개선	7,205,000,000	7,205,000,000	1,440,150	1,440,150
								공항개발조사	1,100,000,000	1,282,500,000	0	0
								일반공항시설관리	854,000,000	1,010,440,000	9,000,000	15,200,000
								항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
							일반공항건설		4,000,000,000	4,345,848,000	0	70,000
								무안국제공항 활주로 연장	4,000,000,000	4,345,848,000	0	70,000
							신공항건설		146,180,000,000	158,845,756,070	21,963,078,000	22,019,351,780
								울릉도 소형공항 건설	80,000,000,000	90,877,948,070	21,963,078,000	22,016,251,780
								흑산도 소형공항 건설	6,850,000,000	6,850,000,000	0	0
								제주제2공항 건설	47,330,000,000	47,385,928,000	0	500,000
								새만금신공항건설	12,000,000,000	13,731,880,000	0	2,600,000
							항공발전지원		142,611,000,000	151,410,912,230	38,254,360,480	49,966,644,390
								항행안전시설	42,718,000,000	45,926,207,000	5,492,283,590	11,252,553,460
								항행안전시설운영및구축	42,718,000,000	45,926,207,000	5,492,283,590	11,252,553,460
							소음대책		20,144,000,000	20,608,683,170	5,206,633,200	5,298,500,000
								공항소음대책	20,144,000,000	20,608,683,170	5,206,633,200	5,298,500,000
							항공안전운영		17,335,000,000	17,842,551,270	1,088,690,900	1,967,445,280
								항공기사고조사및장비유지	971,000,000	971,000,000	8,123,810	205,875,210
								항공안전교육훈련	1,315,000,000	1,315,000,000	44,491,700	92,957,600
								항공기안전인증및감독활동	795,000,000	795,000,000	1,807,390	53,292,190
								국제항공안전표준화사업	515,000,000	515,000,000	58,156,000	68,741,000
								항공안전체계구축및유지관리	5,285,000,000	5,628,987,090	976,112,000	1,546,579,280
								시스템기반항공안전감독시스템유지보수	743,000,000	906,564,180	0	0
								국가항공안전정보수집분석	601,000,000	601,000,000	0	0
								스마트공항구축	7,110,000,000	7,110,000,000	0	0
							항공산업지원		62,414,000,000	67,033,470,790	26,466,752,790	31,448,145,650
								항공산업발전지원	2,392,000,000	2,768,555,120	13,752,790	88,942,790
								드론 전용비행시험장 구축 및 운영	6,093,000,000	9,643,450,000	3,078,300,000	3,078,300,000
								드론 안전 및 활성화 지원	16,426,000,000	16,426,000,000	9,749,200,000	9,750,800,000
								드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	1,936,000,000
								드론인증센터 구축	6,956,000,000	6,956,000,000	4,771,000,000	4,771,000,000
								드론산업혁신지원센터 장비비지원	3,000,000,000	3,293,700,000	1,800,000,000	2,068,602,860
								드론교통산업활성화	11,775,000,000	12,173,765,670	0	0
								국립항공박물관운영	13,006,000,000	13,006,000,000	7,054,500,000	9,754,500,000
							계정간거래(전출금)		47,714,000,000	47,714,000,000	0	0
							타계정전출금(교특회계)		47,714,000,000	47,714,000,000	0	0
								도로계정 전출	0	0	0	0
								철도계정 전출	47,714,000,000	47,714,000,000	0	0
							물류등기타		292,739,000,000	301,149,370,260	47,263,523,200	149,940,094,970
							국토교통연구개발		182,604,000,000	182,604,000,000	38,642,600,000	94,510,100,000
							철도기술연구		75,046,000,000	75,046,000,000	21,026,600,000	53,470,100,000
								철도기술연구사업(R&D)	21,706,000,000	21,706,000,000	4,341,000,000	21,706,000,000
								철도차량 스마트 유지보수 기술개발사업(R&D)	6,736,000,000	6,736,000,000	3,368,000,000	6,736,000,000
								지하철 미세먼지 저감 기술개발사업(R&D)	4,167,000,000	4,167,000,000	1,250,100,000	3,333,600,000
								철도차량부품개발사업(R&D)	15,227,000,000	15,227,000,000	0	7,613,500,000
								경전철용 고성능·고내구 타이어 및 안전성 강	1,500,000,000	1,500,000,000	0	1,500,000,000
								철도인프라 생애주기 관리를 위한 BIM기반 통	4,685,000,000	4,685,000,000	4,216,500,000	4,685,000,000
								광역일반및고속철도용열차자동운전시스템기	4,986,000,000	4,986,000,000	0	0
								전동차용급곡선주행능동조향대차실용화기술	3,124,000,000	3,124,000,000	2,499,000,000	2,499,000,000
								열차탈선/침범사고피해최소화및위험도저감기	1,145,000,000	1,145,000,000	1,100,000,000	1,145,000,000
								철도배전선로케이블무선원무선안전감시기술	4,373,000,000	4,373,000,000	0	0
								철도신호제어시스템적합성평가기술개발(R&	2,082,000,000	2,082,000,000	0	0
								세계최장경간(200m급)경전철교가구조물실증	5,315,000,000	5,315,000,000	4,252,000,000	4,252,000,000
							항공기술연구		83,034,000,000	83,034,000,000	17,616,000,000	17,616,000,000
								항공안전기술개발(R&D)	19,546,000,000	19,546,000,000	3,731,400,000	3,731,400,000
								무인비행체안전지원기술개발(R&D)	3,114,000,000	3,114,000,000	596,000,000	596,000,000
								민수헬기인증기술개발(R&D)	4,472,000,000	4,472,000,000	864,600,000	864,600,000
								자율비행개인항공기인증및운용기술개발(R&	3,448,000,000	3,448,000,000	662,200,000	662,200,000
								항공기 착륙장치·윙렛수리공정 기술 및 국자	8,351,000,000	8,351,000,000	1,604,400,000	1,604,400,000
								소형무인비행기 인증기술 개발(R&D)	6,640,000,000	6,640,000,000	1,275,600,000	1,275,600,000
								빅데이터 기반 항공안전관리·보안인증 기술기	8,869,000,000	8,869,000,000	1,708,800,000	1,708,800,000
								공공혁신조달연계 무인이동체 및 SW플랫폼	7,173,000,000	7,173,000,000	7,173,000,000	7,173,000,000
								정지계도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	0	0
								항공기개조인증기술개발(R&D)	4,041,000,000	4,041,000,000	0	0
								데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	0	0
								위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	0	0
								차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	0	0
								지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	0	

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								광역교통정책연구	1,020,000,000	1,288,284,000	35,280,000	124,548,000
								광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000	450,000,000	1,839,500,000
								광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000	0	3,360,000,000
								수소 대중교통체계 구축 지원	4,000,000,000	4,040,000,000	0	2,000,000,000
							교통약자이동편의증진	72,710,000,000	75,543,378,000	5,594,805,200	35,660,305,200	
							교통약자 이동편의 증진	72,710,000,000	75,543,378,000	5,594,805,200	35,660,305,200	
			에너지및자원사업특별회계					18,549,000,000	18,549,000,000	2,089,924,400	4,899,544,400	
			교통및물류					7,518,000,000	7,518,000,000	1,820,662,400	4,624,942,400	
						물류등기타		7,518,000,000	7,518,000,000	1,820,662,400	4,624,942,400	
						물류정책		4,346,000,000	4,346,000,000	0	2,802,280,000	
						물류산업지원		4,346,000,000	4,346,000,000	0	2,802,280,000	
						친환경물류지원		1,466,000,000	1,466,000,000	0	1,022,280,000	
						전환교통지원사업		2,880,000,000	2,880,000,000	0	1,780,000,000	
						국도교통정보화		2,272,000,000	2,272,000,000	1,558,000,000	1,558,000,000	
						건축정보화(정보화)		2,272,000,000	2,272,000,000	1,558,000,000	1,558,000,000	
						국가 건물에너지 통합관리시스템(정보화)		2,272,000,000	2,272,000,000	1,558,000,000	1,558,000,000	
						기후변화대응		900,000,000	900,000,000	262,662,400	264,662,400	
						온실가스감축		900,000,000	900,000,000	262,662,400	264,662,400	
						배출권거래제		900,000,000	900,000,000	262,662,400	264,662,400	
						국토및지역개발		11,031,000,000	11,031,000,000	269,262,000	274,602,000	
						지역및도시		11,031,000,000	11,031,000,000	269,262,000	274,602,000	
						도시정책		11,031,000,000	11,031,000,000	269,262,000	274,602,000	
						녹색건축물보급 활성화지원		11,031,000,000	11,031,000,000	269,262,000	274,602,000	
						그린리모델링 활성화		11,031,000,000	11,031,000,000	269,262,000	274,602,000	
						혁신도시건설특별회계		371,248,000,000	371,248,000,000	12,678,500,000	34,551,055,200	
						국토및지역개발		371,248,000,000	371,248,000,000	12,678,500,000	34,551,055,200	
						지역및도시		371,248,000,000	371,248,000,000	12,678,500,000	34,551,055,200	
						지역개발		80,470,000,000	80,470,000,000	12,678,500,000	28,295,000,000	
						혁신도시		80,470,000,000	80,470,000,000	12,678,500,000	28,295,000,000	
						혁신도시 건설지원		2,700,000,000	2,700,000,000	205,500,000	1,487,000,000	
						혁신도시정주여건개선및활성화지원		77,170,000,000	77,170,000,000	12,473,000,000	26,808,000,000	
						혁신도시 성과평가 및 정책지원		600,000,000	600,000,000	0	0	
						회계기간간거래(예수원금상환)		268,000,000,000	268,000,000,000	0	0	
						회계기간예수원금상환(혁특회계)		268,000,000,000	268,000,000,000	0	0	
						공공자금관리기금(총괄계정) 예수원금상환		268,000,000,000	268,000,000,000	0	0	
						회계기간간거래(예수이자상환)		22,778,000,000	22,778,000,000	0	6,256,055,200	
						회계기간예수이자상환(혁특회계)		22,778,000,000	22,778,000,000	0	6,256,055,200	
						공공자금관리기금(총괄계정) 예수이자상환		22,778,000,000	22,778,000,000	0	6,256,055,200	
						국가균형발전특별회계		3,284,694,000,000	3,443,991,049,520	216,186,351,090	1,214,953,698,330	
						교통및물류		1,648,662,000,000	1,760,718,465,490	79,495,458,040	629,815,950,800	
						도로		444,958,000,000	453,332,713,890	40,866,805,040	161,783,321,060	
						국도건설		12,889,000,000	12,889,000,000	4,318,000,000	4,318,000,000	
						제주 구국도 건설		12,889,000,000	12,889,000,000	4,318,000,000	4,318,000,000	
						제주 구국도 건설지원		1,851,000,000	1,851,000,000	620,000,000	620,000,000	
						신촌.회천 구국대도건설		6,910,000,000	6,910,000,000	2,315,000,000	2,315,000,000	
						중산간도로(와산-선흘)선형개량사업		2,628,000,000	2,628,000,000	880,000,000	880,000,000	
						광령-도평우회도로건설		1,500,000,000	1,500,000,000	503,000,000	503,000,000	
						도로관리		29,427,000,000	29,427,000,000	0	14,717,000,000	
						제주 구국도 유지관리		29,427,000,000	29,427,000,000	0	14,717,000,000	
						제주 구국도유지관리		29,420,000,000	29,420,000,000	0	14,710,000,000	
						제주 구국도공무원부담금		7,000,000	7,000,000	0	7,000,000	
						지자체도로건설지원		402,642,000,000	411,016,713,890	36,548,805,040	142,748,321,060	
						광역도로		35,628,000,000	35,628,000,000	11,825,000,000	26,082,000,000	
						조정-화명광역도로건설		1,000,000,000	1,000,000,000	500,000,000	1,000,000,000	
						동부간선광역도로건설		8,113,000,000	8,113,000,000	1,113,000,000	5,113,000,000	
						동김해-식만JCT 광역도로건설		2,743,000,000	2,743,000,000	0	0	
						울산신답교-경주시계 광역도로		1,042,000,000	1,042,000,000	542,000,000	1,042,000,000	
						천왕-광명 광역도로		3,000,000,000	3,000,000,000	0	0	
						다사-왜관광역도로		8,390,000,000	8,390,000,000	4,545,000,000	8,390,000,000	
						서대전IC-두계3광역도로		4,843,000,000	4,843,000,000	2,843,000,000	4,843,000,000	
						계룡신도안-대전세동광역도로건설		1,694,000,000	1,694,000,000	582,000,000	1,694,000,000	
						인천서구거점도-경기김포약암리광역도로		500,000,000	500,000,000	200,000,000	500,000,000	
						조야-동명광역도로		2,303,000,000	2,303,000,000	500,000,000	1,500,000,000	
						광주하남-장성삼계광역도로		2,000,000,000	2,000,000,000	1,000,000,000	2,000,000,000	
						혼잡도로		110,099,000,000	115,849,665,500	8,723,000,000	23,113,303,200	
						대도시권교통혼잡도로지원		18,800,000,000	23,052,665,500	601,000,000	5,378,303,200	
						광주북부 순환도로		5,000,000,000	5,000,000,000	0	0	
						옥동-농소 도로건설 1공구		5,122,000,000	5,122,000,000	3,122,000,000	5,122,000,000	
						울속도-장림 혼잡도로		17,402,000,000	17,402,000,000	5,000,000,000	10,000,000,000	
						상개-매암 혼잡도로		1,115,000,000	1,115,000,000	0	1,115,000,000	
						덕천동-아시아드		10,060,000,000	10,060,000,000	0	0	
						문전교차로혼잡도로		1,691,000,000	1,691,000,000	0	0	
						상무지구-첨단산단혼잡도로		4,529,000,000	6,027,000,000	0	1,498,000,000	
						월전동-무진로혼잡도로		2,548,000,000	2,548,000,000	0	0	
						달서구 상화로 혼잡도로		4,224,000,000	4,224,000,000	0	0	
						영곡대교혼잡도로		2,000,000,000	2,000,000,000	0	0	
						만덕-센텀혼잡도로		28,108,000,000	28,108,000,000	0	0	
						식만-사상혼잡도로		9,500,000,000	9,500,000,000	0	0	
						국가지원지방도건설		256,915,000,000	259,539,048,390	16,000,805,040	93,553,017,860	
						국가지원지방도건설지원		19,291,000,000	21,915,048,390	640,805,040	12,227,878,240	
						한림-생림국지도건설		24,000,000,000	24,000,000,000	180,000,000	12,180,000,000	
						생림-상동국지도건설		1,226,000,000	1,226,000,000	237,000,000	850,000,000	
						동읍-봉강 국지도건설		4,040,000,000	4,040,000,000	0	1,030,000,000	
						도척-실촌국지도건설		2,500,000,000	2,500,000,000	160,000,000	1,410,000,000	
						봉강-무안국지도건설		2,445,000,000	2,445,000,000	0	0	
						칠북-북면국지도건설		700,000,000	700,000,000	0	150,000,000	
						초지-인천1국지도건설		10,906,000,000	10,906,000,000	0	3,625,139,620	
						실촌-만선국지도건설		2,132,000,000	2,132,000,000	424,000,000	1,490,000,000	
						대동-매리국지도건설		8,106,000,000	8,106,000,000	0	380,000,000	
						단산-부석사국지도건설		15,000,000,000	15,000,000,000	0	3,000,000,000	
						남평-화순국지도건설		14,277,000,000	14,277,000,000	0	3,000,000,000	
						법성-홍농국지도건설		270,000,000	270,000,000	180,000,000	180,000,000	
						매리-양산국지도건설		9,323,000,000	9,323,000,000	900,000,000	2,900,000,000	
						갈천-가수국지도건설		1,213,000,000	1,213,000,000	233,000,000	840,000,000	
						오남-수동 국가지원지방도		31,008,000,000	31,008,000,000	116,000,000	15,620,000,000	
						도계-석정 국가지원지방도		958,000,000	958,000,000	191,000,000	670,000,000	
						가남-상수 국지도건설		2,030,000,000	2,030,000,000	405,000,000	1,420,000,000	
						대곡-반곡국지도건설		6,476,000,000	6,476,000,000	3,530,000,000	4,530,000,000	
						청양-신양IC국지도건설		1,199,000,000	1,199,000,000	230,000,000	830,000,000	
						중군-진상국지도건설		13,157,000,000	13,157,000,000	0	2,000,000,000	
						울릉도일주도로(2)국지도건설		17,493,000,000	17,493,000,000	0	2,000,000,000	
						상원-정하 국지도건설		1,590,000,000	1,590,000,000	0	0	
						축산항-도곡 국지도건설		3,000,000,000	3,000,000,000	0	1,030,000,000	
						효자-상원국지도건설		2,487,000,000	2,487,000,000	0	0	
						포진-문막국지도건설		1,000,000,000	1,000,000,000	200,000,000	700,000,000	
						이호-양곡국지도건설		1,977,000,000	1,977,000,000	391,000,000	1,380,000,000	
						동향-안성국지도건설		2,887,000,000	2,887,000,000	576,000,000	2,020,000,000	
						도계-창성국지도건설		8,796,000,000	8,796,000,000	1,570,000,000	3,070,000,000	
						쌍백-봉수국지도건설		1,601,000,000	1,601,000,000	0	150,000,000	
						길상-선원국지도건설		1,898,000,000	1,898,000,000	371,000,000	1,320,000,000	
						문동-송정IC국지도건설		1,000,000,000	1,000,000,000	0	0	

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								부여임천-논산강경국지도건설	200,000,000	200,000,000	0	0
								북평-북일국지도건설	343,000,000	343,000,000	0	120,000,000
								산정-금서국지도건설	1,671,000,000	1,671,000,000	0	0
								성환-임장국지도건설	1,500,000,000	1,500,000,000	0	0
								양근대교국지도건설	200,000,000	200,000,000	0	0
								양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	0
								양주창흥-광적국지도건설	5,741,000,000	5,741,000,000	0	1,790,000,000
								양평강하-강상국지도건설	200,000,000	200,000,000	0	0
								우성-이인국지도건설	200,000,000	200,000,000	0	0
								운문-도계국지도건설	400,000,000	400,000,000	0	0
								포천군내-내촌국지도건설	976,000,000	976,000,000	0	0
								홍성온하장척-목현국지도건설	200,000,000	200,000,000	0	0
								화성우정-향남국지도건설	493,000,000	493,000,000	0	0
								화성장지-용인남사국지도건설	200,000,000	200,000,000	0	0
				철도				821,334,000,000	912,876,620,000	8,792,653,000	381,501,683,070	
					광역철도건설			821,334,000,000	912,876,620,000	8,792,653,000	381,501,683,070	
						광역철도건설지원		821,334,000,000	912,876,620,000	8,792,653,000	381,501,683,070	
						신안산선복선전철		190,640,000,000	190,640,000,000	0	21,863,764,470	
						별내선 복선전철		120,000,000,000	120,000,000,000	0	90,000,000,000	
						신분당선(용산-강남)		48,000,000,000	56,677,620,000	8,788,297,000	17,465,917,000	
						수도권광역급행철도		123,294,000,000	205,294,000,000	0	88,700,000,000	
						진접선 복선전철		110,000,000,000	110,000,000,000	0	55,000,000,000	
						하남선 복선전철		0	248,000,000	0	0	
						삼성-동탄 광역급행철도		98,800,000,000	98,800,000,000	0	49,400,000,000	
						신분당선(광교-호매실)		2,000,000,000	2,000,000,000	0	0	
						충청권광역철도 1단계		1,000,000,000	1,000,000,000	0	0	
						도봉산-옥정 복선전철		30,000,000,000	30,252,000,000	0	25,000,000,000	
						대구권광역철도		12,000,000,000	12,000,000,000	0	6,000,000,000	
						안심-하양 복선전철		37,600,000,000	37,600,000,000	0	28,000,000,000	
						수도권광역급행철도B노선		3,000,000,000	3,000,000,000	4,356,000	4,356,000	
						수도권광역급행철도C노선		42,500,000,000	42,865,000,000	0	67,645,600	
						옥정-포천철도건설사업		2,500,000,000	2,500,000,000	0	0	
				물류등기타				382,370,000,000	394,509,131,600	29,836,000,000	86,530,946,670	
					국토교통연구개발			4,998,000,000	4,998,000,000	3,853,000,000	4,998,000,000	
						지역발전거점센터지원		4,998,000,000	4,998,000,000	3,853,000,000	4,998,000,000	
						국토교통지역혁신기술개발(R&D)		4,998,000,000	4,998,000,000	3,853,000,000	4,998,000,000	
					광역교통정책			348,948,000,000	355,887,131,600	20,662,000,000	62,961,946,670	
						주차환경개선지원(제주)		9,100,000,000	9,100,000,000	0	0	
						주차환경개선지원		246,766,000,000	246,766,000,000	19,491,000,000	40,445,000,000	
						주차환경개선지원(세종)		1,200,000,000	1,200,000,000	0	0	
						주차환경개선지원(제주)		9,100,000,000	9,100,000,000	0	0	
						주차환경개선지원		246,766,000,000	246,766,000,000	19,491,000,000	40,445,000,000	
						주차환경개선지원(세종)		1,200,000,000	1,200,000,000	0	0	
						대중교통지원(지역지원)		33,930,000,000	40,264,544,000	471,000,000	6,311,944,000	
						벽지노선지원		33,930,000,000	40,264,544,000	471,000,000	6,311,944,000	
						도시BRT(균특)		14,085,000,000	14,323,250,000	0	3,787,175,000	
						광역BRT 구축		14,085,000,000	14,323,250,000	0	3,787,175,000	
						환승체계구축(균특)		18,380,000,000	18,480,000,000	0	8,747,300,000	
						환승센터구축지원		18,380,000,000	18,480,000,000	0	8,747,300,000	
						대도시권광역교통계획수립		250,000,000	516,337,600	0	200,027,670	
						광역교통개선대책평가용역		250,000,000	516,337,600	0	200,027,670	
						도시형교통모델		23,827,000,000	23,827,000,000	0	2,695,500,000	
						도시형교통모델(지역자율)		23,827,000,000	23,827,000,000	0	2,695,500,000	
						도시형교통모델		100,000,000	100,000,000	0	50,000,000	
						도시형교통모델(제주)		100,000,000	100,000,000	0	50,000,000	
						도시형교통모델		1,310,000,000	1,310,000,000	700,000,000	725,000,000	
						도시형교통모델(세종)		1,310,000,000	1,310,000,000	700,000,000	725,000,000	
						대중교통육성		24,700,000,000	29,900,000,000	5,321,000,000	14,847,000,000	
						대중교통체계구축		24,700,000,000	29,900,000,000	5,321,000,000	14,847,000,000	
						버스공영차고지 지원		24,700,000,000	29,900,000,000	5,321,000,000	14,847,000,000	
						국토교통행정지원		3,724,000,000	3,724,000,000	0	3,724,000,000	
						제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000	
						제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000	
				국토및지역개발				1,636,032,000,000	1,683,272,584,030	136,690,893,050	585,137,747,530	
					지역및도시			1,331,496,000,000	1,338,295,539,160	120,930,239,440	486,297,100,320	
					지역개발			415,333,000,000	422,075,376,500	28,455,451,580	211,093,409,650	
						성장촉진지역개발		212,685,000,000	212,685,000,000	16,500,000,000	125,940,400,000	
						성장촉진지역개발		212,685,000,000	212,685,000,000	16,500,000,000	125,940,400,000	
						지역발전투자협약		32,393,000,000	37,617,000,000	11,351,000,000	14,588,500,000	
						지역발전투자협약시범사업		32,393,000,000	37,617,000,000	11,351,000,000	14,588,500,000	
						개발제한구역지원		161,357,000,000	161,931,640,000	604,451,580	67,417,299,650	
						개발제한구역관리		161,357,000,000	161,931,640,000	604,451,580	67,417,299,650	
						초광역 개발권 시범사업 지원		6,898,000,000	7,841,736,500	0	3,147,210,000	
						해안및내륙권발전사업지원		6,898,000,000	7,599,336,500	0	2,904,810,000	
						발전거점형 지역계획 시범사업(핵심관광지 육		0	242,400,000	0	242,400,000	
						투자선도지구 지원		2,000,000,000	2,000,000,000	0	0	
						투자선도지구기반시설지원		2,000,000,000	2,000,000,000	0	0	
						도시정책		901,423,000,000	901,429,099,160	92,309,400,000	264,381,090,280	
						도시개발		32,892,000,000	32,892,000,000	0	13,975,814,000	
						장기미집행공원지방채이자지원		32,892,000,000	32,892,000,000	0	13,975,814,000	
						기반시설부담금운영		567,000,000	573,099,160	0	7,476,280	
						기반시설부담금환급및수수료지원		567,000,000	573,099,160	0	7,476,280	
						도시재생		786,303,000,000	786,303,000,000	91,310,000,000	221,375,000,000	
						도시활력증진지역개발		81,661,000,000	81,661,000,000	999,400,000	29,022,800,000	
						도시활력증진지역개발(제주)		5,686,000,000	5,686,000,000	0	0	
						도시재생사업(세종)		13,904,000,000	13,904,000,000	800,000,000	5,725,000,000	
						도시재생사업		772,399,000,000	772,399,000,000	90,510,000,000	215,650,000,000	
						도시활력증진지역개발		75,975,000,000	75,975,000,000	999,400,000	29,022,800,000	
						국토정보관리		14,740,000,000	14,791,063,500	165,387,860	10,822,600,390	
						개발부담금 징수 및 관리		14,740,000,000	14,791,063,500	165,387,860	10,822,600,390	
						개발부담금 징수 및 관리		14,740,000,000	14,791,063,500	165,387,860	10,822,600,390	
					산업단지			304,536,000,000	344,977,044,870	15,760,653,610	98,840,647,210	
						산업단지개발및지원		304,536,000,000	344,977,044,870	15,760,653,610	98,840,647,210	
						산업단지전입도로지원		304,536,000,000	344,977,044,870	15,760,653,610	98,840,647,210	
						구미국가산단전입도로		23,185,000,000	28,584,451,640	141,209,670	13,168,432,250	
						여수울촌제2산단전입도로		5,244,000,000	5,335,633,600	0	4,400,000	
						광양세풍산단전입도로		8,788,000,000	10,842,791,520	68,750,000	6,210,241,520	
						광양황금산단전입도로		0	758,759,500	0	758,759,500	
						창원동전산단전입도로		9,537,000,000	9,663,245,670	86,505,100	2,924,553,460	
						오송제2생명산단전입도로		0	3,690,538,720	208,778,690	681,467,740	
						남궁주산단전입도로		2,007,000,000	2,607,000,000	350,000,000	658,693,000	
						묘도산단전입도로		2,019,000,000	2,564,868,920	69,462,890	526,829,390	
						김해사이언스산단전입도로		2,164,000,000	2,269,536,300	302,775,280	582,664,150	
						세종첨단산단전입도로(세종)		3,875,000,000	4,523,845,860	0	1,197,924,000	
						세종벤처밸리산단전입도로(세종)		3,850,000,000	3,939,146,540	0	0	
						세종스마트그린산단전입도로(세종)		4,546,000,000	4,728,407,600	0	490,000	
						오창테크노산단전입도로		2,643,000,000	2,643,000,000	139,438,800	478,666,170	
						내포신도시첨단산단전입도로		2,322,000,000	2,712,699,670	266,687,070	1,408,210,990	
						김해이지산단전입도로		0	216,431,050	0	186,431,050	
						GW산단산단전입도로		3,373,000,000	5,815,888,670	798,802,000	3,132,813,060	
						대전평촌산단전입도로		4,699,000,000	4,980,000,000	0	220,000,000	
						남구도시첨단산단전입도로		686,000,000	2,205,884,910	213,722,790	909,031,740	
						울산에네저융합산단전입도로		0	889,083,680	384,120	546,261,930	
						평택신재생산단전입도로		3,446,000,000	3,869,457,810	104,839,360</		

