

[21.8.2 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	7월	국토교통부						46,005,324,000,000	46,495,607,571,690	1,078,493,613,790	27,208,888,852,560
			일반회계					23,070,303,000,000	23,232,897,294,200	847,975,250,140	14,787,375,758,510
				사회복지				5,692,619,000,000	5,693,207,010,000	438,414,873,620	3,802,937,175,620
					기초생활보장			1,987,925,000,000	1,988,120,190,000	138,396,057,440	1,618,453,336,820
						기초주거생활보장		1,987,925,000,000	1,988,120,190,000	138,396,057,440	1,618,453,336,820
							주택정책지원	1,987,925,000,000	1,988,120,190,000	138,396,057,440	1,618,453,336,820
							주거급여지원	1,987,925,000,000	1,988,120,190,000	138,396,057,440	1,618,453,336,820
					주택			3,704,694,000,000	3,705,086,820,000	300,018,816,180	2,184,483,838,800
						주택시장안정및주거복지향상		111,073,000,000	111,465,820,000	18,816,180	87,673,338,800
							주택가격조사회원	72,283,000,000	72,675,820,000	8,678,560	59,467,446,960
							주택및주거동향조사	15,304,000,000	15,670,920,000	0	6,441,482,000
							주택공시가격조사	55,703,000,000	55,711,700,000	8,678,560	52,039,084,960
							부동산 서비스산업 육성	1,276,000,000	1,293,200,000	0	986,880,000
						주택정책지원		16,833,000,000	16,833,000,000	10,137,620	11,869,891,840
							공동주택관리 분쟁조정센터 운영지원	1,929,000,000	1,929,000,000	0	1,321,600,000
							하자심사분쟁조정위원회 업무위탁	5,477,000,000	5,477,000,000	10,137,620	3,730,391,840
							주택청약 시장관리	889,000,000	889,000,000	0	609,000,000
							임대차분쟁조정위원회 운영	8,538,000,000	8,538,000,000	0	6,208,900,000
						주거환경개선지원		21,957,000,000	21,957,000,000	0	16,336,000,000
							재정비축진사업지원	19,957,000,000	19,957,000,000	0	14,784,000,000
							정비사업지원업무수행	2,000,000,000	2,000,000,000	0	1,552,000,000
					내부거래지출			3,593,621,000,000	3,593,621,000,000	300,000,000,000	2,096,810,500,000
						회계기금간전출(일반회계)		3,593,621,000,000	3,593,621,000,000	300,000,000,000	2,096,810,500,000
							주택도시기금(주택계정) 전출	3,593,621,000,000	3,593,621,000,000	300,000,000,000	2,096,810,500,000
			교통및물류					15,449,597,000,000	15,474,723,123,990	376,233,426,360	9,451,419,801,690
				도로				5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
					회계간거래(전출금)			5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
						회계간전출(일반회계)		5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
						교통시설특별회계(도로계정) 전출		5,949,521,000,000	5,949,521,000,000	0	2,800,000,000,000
				철도				8,082,651,000,000	8,089,098,228,590	348,160,952,600	5,550,235,413,610
					철도안전및운영			2,242,596,000,000	2,249,043,228,590	148,160,952,600	1,944,411,913,610
						철도안전(일반)		1,838,900,000,000	1,839,083,742,390	94,328,645,020	1,619,540,562,500
							일반철도시설유지보수위탁	446,090,000,000	446,090,000,000	0	344,605,000,000
							일반철도안전및시설개량	1,169,525,000,000	1,147,625,000,000	83,334,530,000	1,052,500,000,000
							고속철도안전및시설개량	146,237,000,000	146,237,000,000	10,327,500,000	131,630,000,000
							철도교통관제시설운영위탁	40,785,000,000	40,785,000,000	0	40,785,000,000
							철도사고조사	161,000,000	161,000,000	2,500,000	54,357,600
							철도시설위탁및관리	29,232,000,000	29,232,000,000	0	23,385,600,000
							철도안전관리제도운영	1,675,000,000	1,675,000,000	75,000,000	1,172,152,000
							철도피해복구지원	0	21,900,000,000	0	21,900,000,000
							철도치안관리	2,745,000,000	2,928,742,390	589,115,020	1,058,452,900
							제2철도교통관제센터건설	2,450,000,000	2,450,000,000	0	2,450,000,000
					철도정책지원			24,135,000,000	30,398,486,200	532,307,580	13,571,351,110
							철도기본계획수립	12,550,000,000	18,225,383,200	0	5,265,887,000
							철도산업발전지원	4,996,000,000	5,584,103,000	63,307,580	2,671,464,110
							철도핵심인력양성	1,204,000,000	1,204,000,000	0	480,000,000
							산악벽지용진환경전기열차기술개발(R&D)	4,685,000,000	4,685,000,000	0	4,685,000,000
							동아시아철도공동체설립추진	700,000,000	700,000,000	469,000,000	469,000,000
					철도운영지원(일반)			379,561,000,000	379,561,000,000	53,300,000,000	311,300,000,000
						PSO보상		379,561,000,000	379,561,000,000	53,300,000,000	311,300,000,000
						회계간거래(전출금)		5,840,055,000,000	5,840,055,000,000	200,000,000,000	3,605,823,500,000
						회계간전출(일반회계)		5,840,055,000,000	5,840,055,000,000	200,000,000,000	3,605,823,500,000
						교통시설특별회계(철도계정) 전출		5,205,961,000,000	5,205,961,000,000	200,000,000,000	3,210,000,000,000
						교통시설특별회계(교통체계관리계정) 전출		634,094,000,000	634,094,000,000	0	395,823,500,000
			항공·공항					24,591,000,000	24,791,000,000	297,943,010	17,926,516,000
				항공발전지원				10,045,000,000	10,245,000,000	16,763,010	7,109,152,210
					국제항공협력			2,494,000,000	2,694,000,000	4,476,120	830,391,900
						국제항공안전활동지원		2,494,000,000	2,694,000,000	4,476,120	830,391,900
					항공안전검사수입대체			477,000,000	477,000,000	12,286,890	49,760,310
						항공기검사		477,000,000	477,000,000	12,286,890	49,760,310
					항공인력양성			7,074,000,000	7,074,000,000	0	6,229,000,000
						항공전문인력양성		2,814,000,000	2,814,000,000	0	1,969,000,000
						공공분야 드론 조종인력 양성		4,260,000,000	4,260,000,000	0	4,260,000,000
				항공운영지원				14,546,000,000	14,546,000,000	281,180,000	10,817,363,790
					항공운영지원			10,076,000,000	10,076,000,000	281,180,000	6,347,363,790
						청·관사 관리		6,373,000,000	6,373,000,000	114,563,040	3,968,948,240
						인천국제공항 상주 정부기관 지원		3,703,000,000	3,703,000,000	166,616,960	2,378,415,550
					항공안전기술원출연			4,470,000,000	4,470,000,000	0	4,470,000,000
						항공안전기술원출연		4,470,000,000	4,470,000,000	0	4,470,000,000
				물류등기타				1,392,834,000,000	1,411,312,895,400	27,774,530,750	1,083,257,872,080
					물류정책			35,786,000,000	36,258,433,000	210,408,890	17,703,604,390
						화물자동차지원(일반)		1,090,000,000	1,266,380,000	176,185,700	934,085,700
						화물자동차 안전운임제 운영비		1,090,000,000	1,266,380,000	176,185,700	934,085,700
					물류산업지원			34,696,000,000	34,992,053,000	34,223,190	16,769,518,690
						군위탁컨테이너화물자동차관리비		796,000,000	796,000,000	34,223,190	278,284,690
						물류산업지원		2,954,000,000	3,066,053,000	0	2,002,134,000
						스마트공동물류센터 건립지원		5,870,000,000	5,870,000,000	0	4,000,000,000
						스마트물류센터조성지원		10,776,000,000	10,776,000,000	0	384,000,000
						수소물류시스템구축		8,000,000,000	8,000,000,000	0	5,600,000,000
						디지털물류실증단지조성		6,000,000,000	6,184,000,000	0	4,300,000,000
						노후물류기지 스마트재생		300,000,000	300,000,000	0	205,100,000
				국토교통연구개발				410,776,000,000	411,275,872,000	275,562,000	405,972,082,590
					국토교통기술역량강화(R&D)			93,387,000,000	93,387,000,000	41,600,000	93,033,600,000
						국토교통기술축진연구(R&D)		51,812,000,000	51,812,000,000	41,600,000	51,458,600,000
						국토교통기술사업화지원(R&D)		39,685,000,000	39,685,000,000	0	39,685,000,000
						건설분야성능기반표준실험절차개발(R&D)		1,890,000,000	1,890,000,000	0	1,890,000,000
					정책연구개발(R&D)			4,647,000,000	5,146,872,000	233,962,000	2,196,482,590
						정책연구개발사업(R&D)		4,647,000,000	5,146,872,000	233,962,000	2,196,482,590
				국토교통연구기획(R&D)				11,318,000,000	11,318,000,000	0	9,318,000,000
					국토교통연구기획(R&D)			5,060,000,000	5,060,000,000	0	3,060,000,000
					국토교통연구개발운영지원사업(R&D)			6,258,000,000	6,258,000,000	0	6,258,000,000
					건설기술혁신(R&D)			64,229,000,000	64,229,000,000	0	64,229,000,000
						건설기술연구(R&D)		24,830,000,000	24,830,000,000	0	24,830,000,000
						물관리연구(R&D)		8,260,000,000	8,260,000,000	0	8,260,000,000
						스마트건설기술개발사업(R&D)		25,139,000,000	25,139,000,000	0	25,139,000,000
						나노기술을 활용한 다기능·경량 하이퍼 콘크리트		3,000,000,000	3,000,000,000	0	3,000,000,000
						탄소고분자부식ZERO철근대체재기술개발(R&D)		3,000,000,000	3,000,000,000	0	3,000,000,000
					플랜트연구			49,257,000,000	49,257,000,000	0	49,257,000,000
						플랜트연구(R&D)		13,901,000,000	13,901,000,000	0	13,901,000,000
						상용급액체수소플랜트 핵심기술개발(R&D)		9,753,000,000	9,753,000,000	0	9,753,000,000
						지하공간 활용 도시기반 복합 플랜트 실증 연구		6,900,000,000	6,900,000,000	0	6,900,000,000
						석유코크스활용수소생산실용화기술개발(R&D)		6,000,000,000	6,000,000,000	0	6,000,000,000
						미활용자원기반바이오매스플랜트실증기술개발(R&D)		4,083,000,000	4,083,000,000	0	4,083,000,000
						AI기반가스·오일플랜트운영·유지관리핵심기술개발(R&D)		4,220,000,000	4,220,000,000	0	4,220,000,000
						시설물안전기반플랜트통합위험관리패키지개발(R&D)		4,400,000,000	4,400,000,000	0	4,400,000,000
					도시건축연구			94,345,000,000	94,345,000,000	0	94,345,000,000
						도시건축연구사업(R&D)		20,806,000,000	20,806,000,000	0	20,806,000,000
						주거환경연구사업(R					

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
						AI·데이터기반스마트시티통합플랫폼모델개발	1,000,000,000	1,000,000,000	0	1,000,000,000
						공간정보기반 실감형콘텐츠융복합 및 혼합현?	3,988,000,000	3,988,000,000	0	3,988,000,000
					교통물류연구		82,643,000,000	82,643,000,000	0	82,643,000,000
						교통물류연구(R&D)	21,340,000,000	21,340,000,000	0	21,340,000,000
						도심도로 자율협력주행 안전·인프라 연구사업	10,444,000,000	10,444,000,000	0	10,444,000,000
						스마트 도로조명 플랫폼 개발 및 실증연구(R&	2,692,000,000	2,692,000,000	0	2,692,000,000
						첨단안전장치 장착자동차 성능평가 검사기술	2,900,000,000	2,900,000,000	0	2,900,000,000
						수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
						자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	0	27,320,000,000
						고부가가치융복합물류배송인프라혁신기술개	8,947,000,000	8,947,000,000	0	8,947,000,000
					국토교통융복합기술개발		10,950,000,000	10,950,000,000	0	10,950,000,000
						혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
						스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
				국토교통정보화			110,980,000,000	113,549,577,550	1,054,244,260	82,024,742,960
					철도정보화(정보화)		6,722,000,000	6,722,000,000	44,100,000	5,762,551,920
						철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	44,100,000	5,762,551,920
					항공정보화사업(정보화)		1,968,000,000	1,968,000,000	0	1,142,864,440
						항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	0	1,142,864,440
					교통정보화(정보화)		1,135,000,000	1,135,000,000	13,580,940	771,580,940
						교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	13,580,940	771,580,940
					건설사업정보화(정보화)		8,548,000,000	9,630,965,410	599,650	5,726,708,870
						SOC안전정보시스템(정보화)	3,352,000,000	3,782,395,410	0	2,023,529,540
						건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	0	2,980,000,000
						기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	599,650	723,179,330
					건축정보화(정보화)		5,868,000,000	5,868,000,000	0	3,991,995,000
						건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
					건설산업종합정보망(정보화)		3,771,000,000	3,771,000,000	0	2,530,398,000
						건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	0	1,341,998,000
						해외건설산업정보시스템 구축 및 운영(정보화	1,516,000,000	1,516,000,000	0	1,188,400,000
					국토교통행정정보화(정보화)		6,598,000,000	6,598,000,000	75,947,660	3,558,849,030
						국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	75,947,660	2,111,370,900
						국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	0	1,447,478,130
					국가물류정보화(정보화)		2,695,000,000	2,695,000,000	689,000,000	2,569,000,000
						국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	689,000,000	2,569,000,000
					국토이용정보화(정보화)		6,014,000,000	6,683,000,000	0	4,826,276,590
						국토이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
					자동차전산망(정보화)		5,798,000,000	5,798,000,000	0	4,008,900,000
						자동차전산망운영(정보화)	5,798,000,000	5,798,000,000	0	4,008,900,000
					부동산행정정보화		17,025,000,000	17,814,676,140	170,545,410	12,069,106,410
						토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	170,545,410	3,434,716,410
						주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	0	7,925,500,000
						부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	0	408,890,000
						전국공공주택주거통합포털시스템구축(정보화	450,000,000	450,000,000	0	300,000,000
					국토공간정보체계구축및지원(정보화)		44,838,000,000	44,865,936,000	60,470,600	35,066,511,760
						국가공간정보 공동활용체계 구축 및 운영(정보	6,792,000,000	6,819,936,000	60,470,600	4,731,100,040
						국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
						지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	0	29,542,846,800
						지상지하 공간정보 통합관리체계 구축(정보화	558,000,000	558,000,000	0	332,564,920
						공간정보기반디지털트윈시범사업(정보화)	3,500,000,000	3,500,000,000	0	0
				건설정책 및 기술지원			195,806,000,000	205,395,384,700	662,942,180	173,635,518,140
					골재자원조사및관리		1,920,000,000	1,920,000,000	0	1,208,000,000
						골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
					건설기계제작결합시정사업		1,404,000,000	1,404,000,000	0	1,000,000,000
						건설기계제작결합시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
					기계설비산업발전지원		650,000,000	904,752,720	144,235,540	589,449,860
						기계설비산업발전지원	650,000,000	904,752,720	144,235,540	589,449,860
					건설기계임대료채납신고센터운영		150,000,000	150,000,000	0	75,000,000
						건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	75,000,000
					해외인프라시장개척		122,497,000,000	130,885,238,180	464,617,210	104,592,823,690
						해외인프라시장개척	100,553,000,000	102,105,200,000	426,167,100	95,828,082,480
						국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	38,450,110	8,764,741,210
					국토안전관리원출연		46,394,000,000	46,394,000,000	0	46,394,000,000
						국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
					공사비산정기준관리운영		2,058,000,000	2,058,000,000	0	1,605,240,000
						공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,605,240,000
					건설신기술운영		1,433,000,000	1,433,000,000	0	1,100,000,000
						건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000
					건설공사품질관리(수입대체)		772,000,000	772,000,000	37,004,340	554,439,880
						건설공사품질시험	772,000,000	772,000,000	37,004,340	554,439,880
					건설공사기준운영		3,236,000,000	3,236,000,000	0	2,105,000,000
						국가건설기준센터운영	3,236,000,000	3,236,000,000	0	2,105,000,000
					건설기술제도선진화		1,000,000,000	1,080,400,000	0	686,155,430
						건설기술제도선진화	1,000,000,000	1,080,400,000	0	686,155,430
					건설기술인력양성		700,000,000	700,000,000	0	543,200,000
						건설기술인교육관리감독전문화	700,000,000	700,000,000	0	543,200,000
					건설시설안전관리		4,807,000,000	5,632,993,800	17,085,090	5,022,795,280
						노후기반시설관리	2,562,000,000	3,387,993,800	0	2,888,565,700
						건설및지하안전관리	245,000,000	245,000,000	17,085,090	134,229,580
						노후기반시설성능개선지원 시범사업	2,000,000,000	2,000,000,000	0	2,000,000,000
					스마트건설지원센터운영		6,415,000,000	6,415,000,000	0	6,415,000,000
						스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
					공공건설BIM활성화지원		500,000,000	540,000,000	0	4,414,000
						공공건설BIM활성화지원	500,000,000	540,000,000	0	4,414,000
					건설업온실가스에너지목표관리제		370,000,000	370,000,000	0	240,000,000
						건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
					건설공사사후평가		1,500,000,000	1,500,000,000	0	1,500,000,000
						건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,500,000,000
				국토교통인재개발			1,381,000,000	1,405,900,000	29,205,410	520,580,660
					수입대체경비		775,000,000	775,000,000	29,205,410	258,539,760
						국토교통인재개발원수입대체경비	775,000,000	775,000,000	29,205,410	258,539,760
					국토교통역량교육사업		606,000,000	630,900,000	0	262,040,900
						국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				자동차및교통정책			257,752,000,000	258,167,995,800	1,409,016,440	175,219,566,720
					교통사고예방및피해자보호		4,391,000,000	4,391,000,000	100,000,000	3,268,600,000
						교통사고예방지원	4,391,000,000	4,391,000,000	100,000,000	3,268,600,000
					첨단미래형자동차활성화		2,700,000,000	2,700,000,000	0	2,700,000,000
						수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
						첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
					자동차안전도강화		65,838,000,000	65,838,000,000	1,250,000,000	62,763,000,000
						자동차안전도강화	15,663,000,000	15,663,000,000	0	15,518,000,000
						자율자동차 상용화	29,590,000,000	29,590,000,000	1,250,000,000	26,760,000,000
						자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
						친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
						자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
						자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
						수소전기차안전인증센터장비구축	200,000,000	200,000,000	0	100,000,000
					교통산업지원		102,960,000,000	102,960,000,000	0	28,958,898,000
						코로나19대응버스운수증사자특별지원	102,960,000,000	102,960,000,000	0	28,958,898,000
					교통안전공단출연		74,300,000,000	74,300,000,000	0	71,620,000,000
						교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
						스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	0	0
					교통계획 및 평가		7,563,000,000	7,978,995,800	59,016,440	5,909,068,720
						교통정책 종합연구	1,355,000,000	1,495,350,000	59,016,440	1,045,068,720
						중기교통시설투자계획수립	0	275,645,800	0	40,000,000
						국가교통조사	6,208,000,000	6,208,000,000	0	4,824,000,000
				국토교통행정지원			360,279,000,000	365,076,891,350	22,988,160,680	217,453,085,980
					본부인건비		124,352,000,000	124,352,000,000	9,825,802,220	71,991,728,000
						본부인건비	124,352,000,000	124,352,000,000	9,825,802,220	71,991,728,000
					소속기관인건비					

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								철도특별사법경찰대 인건비	34,238,000,000	34,215,000,000	2,227,532,940	19,355,359,380
								지방항공청 등 인건비	38,822,000,000	38,819,000,000	2,425,470,390	22,383,446,460
							본부기본경비	22,108,000,000	21,668,277,830	808,116,920	11,314,961,470	
								본부 기본경비(총액)	5,930,000,000	6,028,751,270	245,533,270	3,981,779,200
								본부 기본경비(비총액)	16,178,000,000	15,639,526,560	562,583,650	7,333,182,270
							소속기관기본경비	8,903,000,000	10,513,756,880	460,328,410	5,100,645,670	
								중앙토지수용위원회기본경비	41,000,000	41,000,000	8,759,000	29,659,000
								서울지방항공청기본경비	389,000,000	391,000,000	28,648,710	324,115,830
								부산지방항공청기본경비	298,000,000	300,538,910	5,870,560	238,086,910
								제주지방항공청기본경비	142,000,000	152,000,000	11,137,120	137,254,390
								항공철도사고조사위원회기본경비	12,000,000	12,000,000	3,000,000	9,000,000
								국토교통인재개발원기본경비	73,000,000	73,144,000	1,368,190	44,771,600
								철도특별사법경찰대 기본경비	652,000,000	678,171,680	37,060,230	517,752,590
								대도시권광역교통위원회기본경비	285,000,000	289,389,020	59,040	133,119,640
								중앙토지수용위원회기본경비(비총액)	734,000,000	834,000,000	13,000,000	504,163,000
								서울지방항공청기본경비(비총액)	537,000,000	595,809,430	50,134,700	197,981,690
								부산지방항공청기본경비(비총액)	256,000,000	344,353,560	18,368,640	162,503,960
								제주지방항공청기본경비(비총액)	103,000,000	189,218,630	8,586,260	77,951,220
								항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	39,902,000	122,406,000
								국토교통인재개발원기본경비(비총액)	1,548,000,000	2,008,623,910	71,852,150	880,811,110
								철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,636,564,730	88,351,230	649,018,600
								대도시권광역교통위원회기본경비(비총액)	2,218,000,000	2,794,943,010	74,230,580	1,072,050,130
							지방청등기본경비	13,544,000,000	16,858,645,640	1,103,153,660	10,470,505,250	
								서울지방국토관리청기본경비	1,103,000,000	1,226,280,270	83,967,690	857,889,860
								원주지방국토관리청기본경비	1,004,000,000	1,064,901,800	59,595,550	653,426,160
								대전지방국토관리청기본경비	2,025,000,000	2,161,787,460	149,155,290	1,357,159,430
								익산지방국토관리청기본경비	2,166,000,000	2,332,366,220	263,584,770	1,564,746,750
								부산지방국토관리청기본경비	2,626,000,000	2,641,115,530	218,184,150	1,797,331,100
								서울지방국토관리청기본경비(비총액)	512,000,000	1,148,227,020	36,047,340	667,157,100
								원주지방국토관리청기본경비(비총액)	1,750,000,000	2,068,767,360	71,536,810	1,376,083,790
								대전지방국토관리청기본경비(비총액)	646,000,000	1,414,234,430	93,716,690	779,545,420
								익산지방국토관리청기본경비(비총액)	922,000,000	1,505,165,550	40,444,820	770,343,950
								부산지방국토관리청기본경비(비총액)	790,000,000	1,295,800,000	86,920,550	646,821,690
							소속기관전산운영경비	133,000,000	133,000,000	1,330,000	92,630,660	
								소속기관전산운영경비	133,000,000	133,000,000	1,330,000	92,630,660
							국토교통정책지원	24,595,000,000	24,948,631,000	51,300,000	22,888,511,580	
								행정소송수행번호사선임	295,000,000	295,000,000	5,000,000	173,440,000
								정책홍보기획연구운영	3,091,000,000	3,382,631,000	46,300,000	1,820,741,000
								민원콜센터운영	1,209,000,000	1,271,000,000	0	894,330,580
								국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000
							국토교통국제협력	2,773,000,000	2,779,400,000	290,691,820	1,198,173,100	
								기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
								국제협력	2,109,000,000	2,115,400,000	283,474,140	972,443,570
								국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020
								UN ESCAP 분담금(ODA)	37,000,000	37,000,000	0	0
								국제항공회담및노선개발	273,000,000	273,000,000	7,217,680	107,317,180
								광역교통 국제협력	150,000,000	150,000,000	0	16,273,330
							행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	49,282,040	1,323,287,630	
								행정능률향상 및 능력개발	773,000,000	808,180,000	4,547,370	573,048,890
								국토발전전시관 운영	1,963,000,000	1,966,000,000	44,734,670	750,238,740
							청사확보 및 시설개선	448,000,000	848,000,000	0	156,500,000	
								소속기관 직원 숙소 임차	448,000,000	848,000,000	0	156,500,000
							사회복무지원	980,000,000	980,000,000	73,260,880	489,701,790	
								사회복무요원 지원	980,000,000	980,000,000	73,260,880	489,701,790
							항공교통본부(책임운영)	20,074,000,000	20,182,841,000	1,144,990,890	10,728,690,640	
								항공교통본부 인건비	19,122,000,000	19,122,000,000	1,090,618,280	10,189,844,710
								항공교통본부 인건비	19,122,000,000	19,122,000,000	1,090,618,280	10,189,844,710
							항공교통본부 기본경비	952,000,000	1,060,841,000	54,372,610	538,845,930	
								항공교통본부 기본경비	883,000,000	991,841,000	51,726,650	493,026,300
								항공교통본부 기본경비(비총액)	69,000,000	69,000,000	2,645,960	45,819,630
							국토및지역개발	1,928,087,000,000	2,064,967,160,210	33,326,950,160	1,533,018,781,200	
						수자원			812,552,000,000	931,154,962,170	6,345,765,640	621,617,009,860
					하천관리				812,552,000,000	931,154,962,170	6,345,765,640	621,617,009,860
							국가하천정비지원	807,552,000,000	919,043,661,170	6,203,572,540	613,636,022,480	
								국가하천정비	352,300,000,000	353,755,723,070	2,180,681,250	216,849,992,340
								치수연구개발	41,468,000,000	42,132,900,000	-113,890,700	29,952,979,770
								하천재해복구	0	115,810,514,700	3,120,329,530	34,575,732,430
								국가하천유지보수	413,784,000,000	407,344,523,400	1,016,452,460	332,257,317,940
							하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	142,193,100	869,686,380	
								하천편입토지보상	5,000,000,000	5,000,000,000	142,193,100	869,686,380
							지방하천정비지원	0	7,111,301,000	0	7,111,301,000	
								하천재해복구	0	7,111,301,000	0	7,111,301,000
					지역및도시				996,150,000,000	1,015,025,666,040	26,772,434,520	836,926,160,470
					지역개발				103,623,000,000	103,775,686,000	25,250,000	102,321,871,440
							해안권및내륙권발전지원	111,000,000	111,000,000	25,250,000	75,750,000	
								해안권및내륙권발전발전지원	111,000,000	111,000,000	25,250,000	75,750,000
							방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000	
								시화방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000
							국토정책지원	792,000,000	944,686,000	0	386,921,440	
								국토정책 종합연구	343,000,000	425,186,000	0	217,021,440
								청소년 국토교육 지원	237,000,000	237,000,000	0	0
								지역개발사업평가운영	212,000,000	212,000,000	0	99,400,000
								제4차 수도권정비계획수립	0	70,500,000	0	70,500,000
							새만금개발사업지원	100,500,000,000	100,500,000,000	0	100,340,200,000	
								새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
								새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	0	340,200,000
						도시정책			486,118,000,000	496,975,821,020	4,586,729,370	415,997,969,160
						도시개발			3,079,000,000	3,151,040,000	0	1,671,245,000
								도시정책 종합연구	676,000,000	728,680,000	0	322,701,000
								부동산투자회사 감독 및 검사지원	1,763,000,000	1,782,360,000	0	1,348,544,000
								유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0
						도시경관및건축문화품격향상			7,593,000,000	8,109,930,000	91,460,000	6,659,648,330
								건축정책종합연구	253,000,000	301,880,000	91,460,000	175,250,000
								건축문화진흥	7,220,000,000	7,688,050,000	0	6,401,255,530
								도시건축박물관운영	120,000,000	120,000,000	0	83,142,800
						건축서비스산업 지원			10,802,000,000	11,054,390,000	535,000,000	7,685,708,000
								건축안전	10,802,000,000	11,054,390,000	535,000,000	7,685,708,000
						용산공원 조성사업			9,078,000,000	11,360,300,000	110,840,510	3,299,570,040
								용산공원 조성사업 지원	9,078,000,000	11,360,300,000	110,840,510	3,299,570,040
							스마트시티 지원	195,720,000,000	203,343,762,830	3,840,900,000	139,674,890,930	
								스마트시티 기반구축	2,690,000,000	2,928,562,830	0	1,941,152,740
								스마트시티확산사업	185,600,000,000	190,559,100,000	3,840,900,000	133,422,128,190
								스마트시티산업육성	7,430,000,000	9,856,100,000	0	4,311,610,000
							국가건축정책위원회 운영	1,401,000,000	1,511,398,190	8,528,860	598,217,790	
								국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	8,528,860	598,217,790
							녹색건축물보급 활성화 지원	233,782,000,000	233,782,000,000	0	231,936,900,000	
								건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	0	1,107,100,000
								제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	3,229,800,000
								공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	227,600,000,000

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								국토공간정보 인력양성	1,654,000,000	1,654,000,000	331,000,000	1,654,000,000
								국토공간정보정책지원	3,047,000,000	3,179,849,850	41,965,000	2,217,332,840
								국가공간정보 품질관리 수준평가 시행	540,000,000	540,000,000	0	368,550,000
							국토정보제도선진화	69,294,000,000	69,536,705,740	33,880,000	60,550,548,230	
							지적관리	6,642,000,000	6,642,000,000	33,880,000	5,027,379,000	
							지적재조사	61,336,000,000	61,485,005,740	0	55,057,769,230	
							북한지역디지털지적구축	1,316,000,000	1,409,700,000	0	465,400,000	
						국토지리정보원운영		139,530,000,000	146,809,060,570	1,741,364,950	102,557,226,660	
						국토지리정보원 인건비		8,730,000,000	8,730,000,000	681,185,810	4,673,428,420	
						인건비		8,730,000,000	8,730,000,000	681,185,810	4,673,428,420	
						국토지리정보원 기본경비		1,298,000,000	1,428,991,030	100,181,200	933,182,970	
						기본경비		1,298,000,000	1,428,991,030	100,181,200	933,182,970	
						국토지형관리		129,502,000,000	136,650,069,540	959,997,940	96,950,615,270	
						국가기본도제작		93,053,000,000	98,355,849,060	116,602,130	73,542,733,660	
						국가기준점관리		16,034,000,000	16,464,286,480	586,580,070	10,811,324,760	
						국토조사및지명		3,107,000,000	3,375,634,000	193,031,350	1,988,339,610	
						유엔 아프리카 자원공간 정보 구축(ODA)		1,000,000,000	1,766,300,000	0	0	
						국토위성센터및국토관측위성운영		4,560,000,000	4,940,000,000	1,818,800	3,423,853,300	
						국토지형관리(정보화)		11,748,000,000	11,748,000,000	61,965,590	7,184,363,940	
						회계간거래(전출금)		80,470,000,000	80,470,000,000	20,000,000,000	70,000,000,000	
						회계간전출		80,470,000,000	80,470,000,000	20,000,000,000	70,000,000,000	
						혁신도시건설특별회계 전출		80,470,000,000	80,470,000,000	20,000,000,000	70,000,000,000	
					산업단지			119,385,000,000	118,786,532,000	208,750,000	74,475,610,870	
					산업단지개발및지원			119,385,000,000	118,786,532,000	208,750,000	74,475,610,870	
					산업단지지원(일반)			119,385,000,000	118,786,532,000	208,750,000	74,475,610,870	
						도시첨단산업단지지원		7,176,000,000	6,505,000,000	0	0	
						노후공단 재정비지원		68,009,000,000	68,053,912,000	0	46,708,610,870	
						산업단지 개발지원		500,000,000	527,620,000	8,750,000	227,000,000	
						부처연계형노후공단개발		10,800,000,000	10,800,000,000	0	7,900,000,000	
						캠퍼스 혁신파크조성		31,400,000,000	31,400,000,000	0	18,840,000,000	
						도심융합특구지원		1,500,000,000	1,500,000,000	200,000,000	800,000,000	
					교통시설특별회계			19,260,530,000,000	19,428,922,227,970	192,804,984,860	9,998,955,996,980	
					교통및물류			19,260,530,000,000	19,428,922,227,970	192,804,984,860	9,998,955,996,980	
					도로			12,885,967,000,000	12,970,722,401,410	74,874,044,270	6,095,304,676,950	
					고속도로건설			2,060,634,000,000	2,060,634,000,000	11,400,000,000	1,701,037,840,000	
					고속도로조사설계			28,301,000,000	28,301,000,000	1,100,000,000	20,637,840,000	
						고속도로조사		28,201,000,000	28,201,000,000	1,100,000,000	20,637,840,000	
						고속도로접도구역매수		100,000,000	100,000,000	0	0	
					고속도로건설			2,016,083,000,000	2,016,083,000,000	9,800,000,000	1,667,000,000,000	
						함양-울산고속도로건설		332,673,000,000	320,173,000,000	0	267,900,000,000	
						대구순환고속도로건설		114,378,000,000	126,378,000,000	0	84,400,000,000	
						화도-양평고속도로건설		49,958,000,000	43,658,000,000	0	34,000,000,000	
						광주순환		2,410,000,000	2,410,000,000	0	1,100,000,000	
						파주-포천 고속도로		111,199,000,000	85,599,000,000	0	62,400,000,000	
						포항-영덕고속도로건설		78,949,000,000	63,949,000,000	0	56,500,000,000	
						당진-천안고속도로건설		107,301,000,000	107,301,000,000	0	87,600,000,000	
						김포-파주고속도로		127,554,000,000	127,554,000,000	0	125,700,000,000	
						광주-강진고속도로		104,593,000,000	94,593,000,000	0	84,100,000,000	
						새만금-전주고속도로건설		192,890,000,000	192,890,000,000	0	171,100,000,000	
						동아-육천고속도로건설		5,864,000,000	5,864,000,000	200,000,000	3,100,000,000	
						양평-이천고속도로건설		48,316,000,000	48,316,000,000	1,500,000,000	30,000,000,000	
						동광주-광산고속도로건설		1,000,000,000	1,000,000,000	0	0	
						서창-안산고속도로건설		6,032,000,000	1,532,000,000	0	300,000,000	
						안산-북수원고속도로건설		4,686,000,000	1,186,000,000	0	300,000,000	
						안성-구리고속도로건설		465,666,000,000	465,666,000,000	8,100,000,000	377,000,000,000	
						세종-안성고속도로건설		228,489,000,000	293,889,000,000	0	281,000,000,000	
						문산-도라산 고속도로		34,125,000,000	34,125,000,000	0	500,000,000	
						수소충전소인프라 구축		16,250,000,000	16,250,000,000	500,000,000	13,400,000,000	
						수소충전소 구축		16,250,000,000	16,250,000,000	500,000,000	13,400,000,000	
					국도건설			1,903,995,000,000	1,929,126,360,450	20,030,863,290	1,247,497,832,200	
					일반국도조사설계			81,301,000,000	154,829,013,310	3,925,861,370	119,942,536,620	
					일반국도건설지원			81,301,000,000	154,829,013,310	3,925,861,370	119,942,536,620	
					일반국도건설			1,424,102,000,000	1,386,289,702,230	13,375,449,810	858,429,888,830	
						국도체불용지비		9,000,000,000	9,326,448,890	1,114,205,090	4,495,838,040	
						거제-마산국도건설		0	1,001,326,250	33,009,820	584,463,600	
						보령-태안1국도건설		81,104,000,000	81,104,000,000	0	52,999,082,160	
						지도-임자국도건설		7,153,000,000	6,886,000,000	0	6,886,000,000	
						부산웅상-무거국도건설		0	1,078,439,700	0	1,074,780,510	
						괴산-음성 국도건설		9,433,000,000	10,433,000,000	98,964,620	8,085,412,320	
						옥천-도암국도건설		8,761,000,000	8,810,000,000	82,898,620	5,941,373,590	
						주상-한기리국도건설		32,422,000,000	29,922,000,000	136,599,100	14,212,963,410	
						하동-화개국도건설		0	1,002,203,540	0	1,002,203,540	
						고성 죽계-마산 진전국도건설		36,770,000,000	41,698,048,100	52,710,000	25,523,407,980	
						국립생태원-동서천IC국도 건설		7,642,000,000	7,642,000,000	83,748,500	5,595,437,850	
						남일-보은2국도건설		23,727,000,000	23,754,000,000	163,350,870	16,902,698,160	
						동읍-한림국도건설		34,377,000,000	29,766,000,000	3,430,740	18,905,398,900	
						청송우회국도건설		0	12,241,860	0	5,231,840	
						삼장-산청국도건설		12,445,000,000	17,853,000,000	135,329,930	12,392,660,990	
						보령-청양국도건설		0	485,782,100	0	22,141,900	
						학봉-공암 국도건설		18,652,000,000	18,630,000,000	168,523,190	11,335,138,410	
						고흥-봉래 국도건설		0	232,059,120	0	223,939,470	
						보령-부여 국도건설		36,322,000,000	36,647,000,000	233,069,960	24,809,171,320	
						고성-통영 국도건설		34,206,000,000	28,352,000,000	0	20,882,526,320	
						홍해우회 국도건설		15,613,000,000	16,620,000,000	88,268,400	8,306,762,760	
						강진-마량 국도건설		0	16,000,000	0	0	
						덕산-고덕IC		8,291,000,000	8,091,000,000	61,974,000	5,470,882,090	
						안성공도-대덕		4,708,000,000	4,679,000,000	496,140	1,952,753,550	
						원주-새말		14,178,000,000	13,335,000,000	160,313,660	7,376,415,810	
						춘천-화천		37,586,000,000	39,656,000,000	503,165,470	28,590,014,510	
						대덕-관산-용산		6,540,000,000	6,717,000,000	70,726,270	4,512,995,890	
						추포-암태		0	578,786,140	0	578,786,140	
						안동-영덕		32,057,000,000	31,886,000,000	0	16,643,540,450	
						팔탄-봉담 국도건설		3,628,000,000	6,293,385,310	0	4,019,057,780	
						단양-영월 국도건설		10,030,000,000	10,070,000,000	121,588,290	7,129,514,150	
						한기리-교리 국도건설		11,330,000,000	7,766,000,000	21,312,550	3,752,709,320	
						영동-보은 국도건설		12,461,000,000	12,488,323,540	119,111,730	7,754,064,920	
						장암-임천 국도건설		1,292,000,000	1,298,000,000	0	726,715,810	
						성수-진안2국도건설		3,943,000,000	4,697,464,480	26,436,000	4,697,390,510	
						팔당대교-와부국도건설		6,827,000,000	6,930,931,820	0	4,420,108,650	
						보령주포-오천국도건설		0	385,788,560	0	176,190,640	
						순창동계-적성국도건설		0	39,970,000	0	39,970,000	
						청도-밀양1국도건설		9,211,000,000	7,599,000,000	36,553,000	4,839,854,080	
						장수-장계국도건설		9,516,000,000	17,814,100,240	2,568,686,840	5,041,694,620	
						평택-오산국도건설		4,198,000,000	6,018,233,230	1,109,830	4,512,970,970	
						청북IC-요당IC국도건설		4,771,000,000	6,394,000,000	79,643,570	4,027,425,320	
						태인-산내국도건설		4,321,000,000	3,567,000,000	464,765,960	3,540,133,710	
						포산-서평국도건설		20,984,000,000	13,233,000,000	320,892,300	9,648,412,870	
						화엄사진입도로국도건설		13,059,000,000	12,251,000,000	217,367,390	7,013,973,430	
						방림-장평국도건설		24,838,000,000	25,599,000,000	259,780,350	18,303,855,810	
						남면-정선국도건설		15,117,000,000	16,117,000,000	212,545,300	9,664,163,750	

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								김천-구미국도건설	13,530,000,000	9,786,000,000	75,505,000	5,231,859,170
								군위-의성국도건설	12,679,000,000	7,698,379,590	35,196,700	3,563,923,250
								청량-옥동국도건설	11,057,000,000	13,057,000,000	79,073,500	8,826,777,770
								보령성주우회국도건설	15,736,000,000	15,043,000,000	98,730,500	10,170,988,020
								삼랑리-미전리국도건설	0	682,497,120	0	682,319,950
								충청내륙2국도건설	33,768,000,000	33,796,000,000	469,763,510	22,824,091,780
								충청내륙3국도건설	30,521,000,000	30,521,000,000	-1,721,433,960	19,939,232,500
								함안군북-가야국도건설	10,797,000,000	5,543,000,000	0	721,859,910
								홍천서석우회국도건설	2,218,000,000	2,525,372,000	0	1,882,041,000
								의령-합천국도건설	9,743,000,000	9,795,000,000	246,095,600	6,434,945,950
								고창해리-부안국도건설	7,934,000,000	8,472,561,710	63,862,680	5,094,918,030
								담양-곡성국도건설	4,436,000,000	5,106,000,000	26,488,220	2,071,544,950
								누산IC-제천국도건설	5,124,000,000	5,457,095,400	73,952,810	2,525,423,850
								정선3교국도건설	9,000,000,000	7,599,724,000	25,401,570	3,675,160,900
								북영천IC-선천리국도건설	7,043,000,000	7,055,906,740	20,504,000	2,404,093,870
								성남-장호원6-1 국도건설	24,096,000,000	24,108,000,000	0	21,126,772,500
								신장-북용국도건설	13,684,000,000	14,212,752,590	142,868,200	6,941,450,980
								동강-학교국도건설	5,109,000,000	5,209,000,000	0	3,330,913,080
								매전-건천국도건설	10,170,000,000	8,090,000,000	36,036,340	3,794,075,170
								영동-용산1국도건설	3,079,000,000	3,144,709,430	0	2,415,688,570
								구미-군위IC국도건설	7,813,000,000	8,088,000,000	158,438,540	3,902,991,560
								단성-시천국도건설	7,600,000,000	8,201,421,820	32,438,590	6,008,218,290
								별교-주암3국도건설	27,773,000,000	29,085,735,260	956,087,100	23,012,475,990
								와룡-법전국도건설	13,682,000,000	10,307,300,000	106,233,410	3,921,772,980
								청양-신흥국도건설	10,373,000,000	10,421,000,000	-2,296,725,710	4,639,338,610
								함평-해보국도건설	4,451,000,000	6,560,577,240	991,007,950	4,444,802,300
								연천-신탄국도건설	9,970,000,000	9,413,685,810	76,323,800	7,334,022,880
								화순동면-순천주암국도건설	4,264,000,000	7,122,000,000	44,577,110	6,212,286,480
								영동-용산2국도건설	7,577,000,000	7,847,000,000	34,800	6,334,990,140
								남일고온-청주상당 국도건설	13,365,000,000	13,385,000,000	20,700	12,742,386,200
								남일-금산 국도건설	200,000,000	200,000,000	0	0
								남일-보은1 국도건설	200,000,000	200,000,000	13,108,700	34,527,700
								동이천IC 국도건설	13,912,000,000	10,229,000,000	30,330,000	9,037,659,580
								무주-설천 국도건설	8,011,000,000	2,938,000,000	0	2,119,000,000
								사등-장평 국도건설	400,000,000	400,000,000	8,485,020	8,485,020
								산청우회 국도건설	200,000,000	200,000,000	0	0
								성수-진안3 국도건설	6,045,000,000	5,940,000,000	393,829,600	3,393,568,910
								신림-판부 국도건설	7,646,000,000	2,028,000,000	5,000,000	198,957,700
								안흥-방림 국도건설	18,824,000,000	13,710,000,000	1,901,563,550	8,636,553,200
								압해-송공 국도건설	5,883,000,000	4,792,000,000	3,421,760	3,156,529,150
								양구-원통 국도건설	5,989,000,000	4,989,000,000	1,100,000	1,895,509,030
								양남-감포 국도건설	7,564,000,000	7,564,000,000	485,282,910	3,299,765,340
								예천-지보 국도건설	5,240,000,000	2,240,000,000	0	0
								오지-동송 국도건설	7,678,000,000	5,483,000,000	47,231,260	3,065,738,680
								임실-장수 국도건설	5,082,000,000	2,092,000,000	0	9,585,880
								임장-진천 국도건설	7,686,000,000	4,029,000,000	0	0
								지촌-사내 국도건설	7,583,000,000	4,503,000,000	67,937,100	2,508,768,990
								직산-부성 국도건설	15,266,000,000	12,266,000,000	96,481,000	7,791,234,710
								천안성환-평택소사 국도건설	200,000,000	200,000,000	15,854,300	15,854,300
								충청내륙4 국도건설	24,034,000,000	23,949,000,000	-869,834,850	12,652,169,930
								포항-안동1-1 국도건설	33,097,000,000	30,548,000,000	350,550	12,291,696,360
								화산-운주 국도건설	6,612,000,000	6,613,000,000	1,481,800	4,594,839,410
								화순동면-송광봉산 국도건설	6,087,000,000	2,274,000,000	0	0
								무계-삼계국도건설	23,000,000,000	23,372,576,000	715,808,200	20,729,603,790
								신안 압해-화원 국도건설	29,820,000,000	24,649,000,000	1,063,600	1,176,131,580
								여수 화태-백야 국도건설	28,319,000,000	23,920,000,000	953,010	803,692,710
								정선 임계-동해 신흥 국도건설	200,000,000	200,000,000	0	0
								천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
								울산 농소-경주 외동 국도건설	19,104,000,000	14,114,000,000	473,581,020	10,420,279,290
								산청 신안-생비량 국도건설	21,140,000,000	36,924,000,000	0	33,041,811,550
								태안 고남-장기 국도건설	200,000,000	200,000,000	0	0
								순창 인계-쌍치 국도건설	200,000,000	200,000,000	0	0
								이천 장호원-여주 가남 국도건설	900,000,000	900,000,000	770,000	770,000
								곡성 석곡IC-겸면 국도건설	200,000,000	200,000,000	0	7,510,340
								태백-미로2-2국도건설	2,692,000,000	1,462,000,000	0	37,645,080
								태백-미로3국도건설	1,592,000,000	1,019,494,170	4,780,000	113,801,630
							시관내국도대체	우회도로조사설계	3,000,000,000	4,592,496,280	27,644,200	2,500,598,000
							시관내국도대체	우회도로건설지원	3,000,000,000	4,592,496,280	27,644,200	2,500,598,000
							시관내국도대체	우회도로건설	374,214,000,000	360,079,148,630	2,583,215,130	249,287,918,450
								토당-원당국대도건설	17,287,000,000	18,109,339,020	10,769,960	11,793,525,530
								관산-원당국대도건설	6,184,000,000	6,193,538,230	36,049,850	4,040,079,380
								상패-청산국대도건설	32,766,000,000	29,767,702,500	0	22,327,134,960
								구포-생곡 국대도건설	53,166,000,000	48,166,000,000	101,549,910	35,832,658,310
								귀곡-행암국대도건설	28,444,000,000	28,145,000,000	1,285,350	19,240,341,120
								염성-용두국대도건설	0	28,568,880	0	0
								북일-남일1국대도건설	26,976,000,000	26,976,000,000	854,414,360	19,475,947,310
								북일-남일2국대도건설	18,314,000,000	18,314,000,000	216,779,640	12,159,518,890
								용진-우아국대도건설	16,785,000,000	16,785,000,000	90,740,830	12,317,172,980
								옥률-대룡 국대도건설	20,345,000,000	20,534,000,000	287,204,500	14,362,449,780
								제2안민터널	21,979,000,000	21,979,000,000	0	14,529,779,400
								서북-성거	6,113,000,000	6,268,000,000	49,766,440	3,993,041,800
								상구-효현	21,145,000,000	21,145,000,000	207,675,600	13,673,755,030
								용상-교리1국대도건설	17,329,000,000	19,510,000,000	171,786,000	15,127,407,490
								용상-교리2국대도건설	18,557,000,000	18,557,000,000	0	12,446,325,060
								농소-하모국대도건설	13,109,000,000	12,920,000,000	63,085,000	8,710,618,590
								연산-두마국대도건설	22,110,000,000	22,110,000,000	431,240,950	17,329,753,600
								도화-송학국대도건설	5,885,000,000	6,790,000,000	55,366,740	4,603,806,320
								남산-하양국대도건설	9,551,000,000	7,551,000,000	0	2,985,010,000
								봉정-방문국대도건설	5,259,000,000	6,773,000,000	5,500,000	2,932,663,980
								서수-평창국대도건설	12,910,000,000	3,457,000,000	0	1,406,928,920
							지역간선국도8차		21,378,000,000	23,336,000,000	118,692,780	17,336,890,300
								홍사-연정지역간선8차건설	21,378,000,000	23,336,000,000	118,692,780	17,336,890,300
						도로관리			2,495,925,000,000	2,555,549,040,960	43,399,794,900	1,734,009,460,630
							도로안전 및 환경개선(총액계상)		860,526,000,000	880,580,251,250	11,521,401,930	533,591,240,700
							도로안전 및 환경개선		860,526,000,000	880,580,251,250	11,521,401,930	533,591,240,700
						도로운영			101,744,000,000	102,854,303,610	6,402,348,090	61,291,624,260
							국도유지운영		67,626,000,000	68,266,307,690	4,251,556,080	42,813,390,060
							과적단속운영		34,118,000,000	34,587,995,920	2,150,792,010	18,478,234,200
							도로보수(총액계상)		664,406,000,000	685,290,330,000	19,667,055,410	451,106,457,540
							도로유지보수		664,406,000,000	685,290,330,000	19,667,055,410	451,106,457,540
							도로병목지점 개선		169,823,000,000	174,453,222,150	2,352,621,830	104,679,853,880
							도로병목지점 개선		169,823,000,000	174,453,222,150	2,352,621,830	104,679,853,880
							첨단도로교통체계		517,910,000,000	517,920,170,000	386,433,000	478,110,814,280
							첨단도로교통체계		517,910,000,000	517,920,170,000	386,433,000	478,110,814,280
							자전거도로 구축		2,195,000,000	2,198,939,000	1,211,520	1,584,171,300

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)담월지출금액	4)누계지출금액
						국가균형발전특별회계(지역지원계정) 전출	327,893,000,000	327,893,000,000	0	95,000,000,000
					공자기금 예탁(도로 계정)		5,224,901,000,000	5,224,901,000,000	0	550,000,000,000
						공자기금 예탁(도로계정)	5,224,901,000,000	5,224,901,000,000	0	550,000,000,000
						공공자금관리기금(총괄계정) 예탁	5,224,901,000,000	5,224,901,000,000	0	550,000,000,000
					계정간거래(전출금)		278,668,000,000	278,668,000,000	0	230,000,000,000
						타계정전출금(교특회계)	278,668,000,000	278,668,000,000	0	230,000,000,000
						공항계정전출	278,668,000,000	278,668,000,000	0	230,000,000,000
				철도			5,730,560,000,000	5,783,636,000,000	107,830,000,000	3,450,835,868,240
					고속철도건설		346,900,000,000	346,900,000,000	44,000,000,000	190,800,000,000
						고속철도건설	346,900,000,000	346,900,000,000	44,000,000,000	190,800,000,000
						호남고속철도건설(광주·목포)	212,000,000,000	212,000,000,000	40,000,000,000	136,900,000,000
						평택·오송 2복선화	31,500,000,000	31,500,000,000	0	0
						경부고속철도 2단계	41,200,000,000	41,200,000,000	0	18,900,000,000
						인천발 KTX	33,200,000,000	33,200,000,000	2,000,000,000	18,600,000,000
						수원발 KTX	29,000,000,000	29,000,000,000	2,000,000,000	16,400,000,000
					일반철도건설		3,269,581,000,000	3,220,243,614,000	55,000,000,000	2,101,274,250,000
						일반철도건설	2,941,081,000,000	2,891,743,614,000	35,000,000,000	1,981,824,250,000
						보성-임성리철도건설	254,200,000,000	254,200,000,000	0	125,550,000,000
						포항-삼척철도건설	265,500,000,000	265,500,000,000	17,000,000,000	150,700,000,000
						원주-제천 복선전철화	27,394,000,000	27,394,000,000	1,000,000,000	22,800,000,000
						익산-대야 복선전철	29,576,000,000	29,576,000,000	0	14,788,000,000
						대구선 복선전철	9,373,000,000	9,373,000,000	0	4,686,250,000
						포승-평택철도건설	27,600,000,000	27,600,000,000	0	13,800,000,000
						울산-포항 복선전철	88,000,000,000	88,000,000,000	2,000,000,000	71,000,000,000
						군장산단입입철도건설	53,838,000,000	53,838,000,000	0	20,000,000,000
						부산-울산 복선전철	127,200,000,000	127,200,000,000	0	100,000,000,000
						서해선복선전철	593,000,000,000	593,000,000,000	0	400,000,000,000
						이천-문경 철도건설	405,200,000,000	405,200,000,000	10,000,000,000	326,000,000,000
						장항선 개량 2단계	37,700,000,000	37,700,000,000	0	25,000,000,000
						동두천-연천 전철화	48,200,000,000	48,200,000,000	0	38,500,000,000
						도담-영천 복선전철	519,000,000,000	469,662,614,000	0	357,000,000,000
						영천-신경주 복선전철	80,800,000,000	80,800,000,000	0	64,000,000,000
						문산-도라산 전철화	7,000,000,000	7,000,000,000	0	4,000,000,000
						장항선(신창-대야)복선전철화	119,200,000,000	119,200,000,000	3,000,000,000	97,000,000,000
						진주-광양전철화	75,900,000,000	75,900,000,000	2,000,000,000	62,000,000,000
						포항-동해전철화	112,400,000,000	112,400,000,000	0	70,000,000,000
						강릉-제진철도건설	60,000,000,000	60,000,000,000	0	15,000,000,000
						일반철도조사설계	328,500,000,000	328,500,000,000	20,000,000,000	119,450,000,000
						구로차량기지이전	1,000,000,000	1,000,000,000	0	0
						춘천-속초 단선전철	49,000,000,000	49,000,000,000	0	24,500,000,000
						월곶-판교 복선전철	78,000,000,000	78,000,000,000	0	39,000,000,000
						인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	20,000,000,000	51,950,000,000
						여주-원주 단선전철	15,700,000,000	15,700,000,000	0	4,000,000,000
						남부내륙철도	40,600,000,000	40,600,000,000	0	0
						광주송정-순천 전철화	29,700,000,000	29,700,000,000	0	0
						수서-광주 복선전철	11,000,000,000	11,000,000,000	0	0
						대구산업선철도건설	16,400,000,000	16,400,000,000	0	0
						석문산단입입철도	7,800,000,000	7,800,000,000	0	0
						충북선 고속화	15,400,000,000	15,400,000,000	0	0
					철도안전및운영		854,972,000,000	931,555,386,000	0	532,601,618,240
						철도운영지원(교특)	717,649,000,000	794,232,386,000	0	463,940,118,240
						수송차량구입	107,659,000,000	107,659,000,000	0	86,126,000,000
						민자철도운영지원	609,990,000,000	686,573,386,000	0	377,814,118,240
						철도시설공단지원	137,323,000,000	137,323,000,000	0	68,661,500,000
						철도시설공단관리비	137,323,000,000	137,323,000,000	0	68,661,500,000
					도시철도건설		437,273,000,000	463,103,000,000	8,830,000,000	446,160,000,000
						지하철건설지원	405,211,000,000	426,341,000,000	0	415,330,000,000
						부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
						광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
						양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
						대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
						도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	0	41,030,000,000
						서울지하철7호선청라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
						서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
						경량전철건설지원	32,062,000,000	36,762,000,000	8,830,000,000	30,830,000,000
						신림선 경전철 건설	26,474,000,000	31,174,000,000	8,830,000,000	30,830,000,000
						동북선경전철건설	5,588,000,000	5,588,000,000	0	0
						회계간거래(전출금)	821,834,000,000	821,834,000,000	0	180,000,000,000
						회계간거래(전출금)	821,834,000,000	821,834,000,000	0	180,000,000,000
						국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	0	180,000,000,000
				항공·공항			351,264,000,000	373,414,456,300	6,631,799,590	165,945,143,990
					일반공항건설및관리		160,939,000,000	174,289,544,070	1,002,106,560	68,798,800,660
					일반공항관리		10,759,000,000	11,097,940,000	15,577,680	2,247,236,460
						제주공항 시설개선	7,205,000,000	7,205,000,000	900,000	350,074,550
						공항개발조사	1,100,000,000	1,282,500,000	0	67,761,000
						일반공항시설관리	854,000,000	1,010,440,000	14,677,680	229,400,910
						항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
					일반공항건설		4,000,000,000	4,345,848,000	122,010,000	655,080,000
						무안국제공항 활주로 연장	4,000,000,000	4,345,848,000	122,010,000	655,080,000
					신공항건설		146,180,000,000	158,845,756,070	864,518,880	65,896,484,200
						울릉도 소형공항 건설	80,000,000,000	90,877,948,070	862,018,880	65,876,484,200
						흑산도 소형공항 건설	6,850,000,000	6,850,000,000	0	0
						제주제2공항 건설	47,330,000,000	47,385,928,000	0	10,000,000
						새만금신공항건설	12,000,000,000	13,731,880,000	2,500,000	10,000,000
					항공발전지원		142,611,000,000	151,410,912,230	5,629,693,030	97,146,343,330
						항행안전시설	42,718,000,000	45,926,207,000	623,475,790	31,223,387,690
						항행안전시설운영및구축	42,718,000,000	45,926,207,000	623,475,790	31,223,387,690
						소음대책	20,144,000,000	20,608,683,170	690,500	18,062,226,870
						공항소음대책	20,144,000,000	20,608,683,170	690,500	18,062,226,870
						항공안전운영	17,335,000,000	17,842,551,270	277,306,740	5,014,111,760
						항공기사고조사및장비유지	971,000,000	971,000,000	22,459,630	328,490,080
						항공안전교육훈련	1,315,000,000	1,315,000,000	64,264,770	322,177,340
						항공기안전인증및감독활동	795,000,000	795,000,000	32,014,770	198,817,670
						국제항공안전표준화사업	515,000,000	515,000,000	181,500	221,477,500
						항공안전체계구축및유지관리	5,285,000,000	5,628,987,090	158,386,070	1,824,349,170
						시스템기반항공안전감독시스템유지보수	743,000,000	906,564,180	0	0
						국가항공안전정보수집분석	601,000,000	601,000,000	0	404,800,000
						스마트공항구축	7,110,000,000	7,110,000,000	0	1,714,000,000
						항공산업지원	62,414,000,000	67,033,470,790	4,728,220,000	42,846,617,010
						항공산업발전지원	2,392,000,000	2,768,555,120	0	1,176,372,790
						드론 전용비행시험장 구축 및 운영	6,093,000,000	9,643,450,000	0	3,078,300,000
						드론 안전 및 활성화 지원	16,426,000,000	16,426,000,000	0	10,449,839,710
						드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	1,936,000,000
						드론인증센터 구축	6,956,000,000	6,956,000,000	0	4,771,000,000
						드론산업혁신지원센터 장비비지원	3,000,000,000	3,293,700,000	0	2,204,699,860
						드론교통산업활성화	11,775,000,000	12,173,765,670	3,102,470,000	7,850,154,650
						국립항공박물관운영	13,006,000,000	13,006,000,000	1,625,750,000	11,380,250,000
						계정간거래(전출금)	47,714,000,000	47,714,000,000	0	0
						타계정전출금(교특회계)	47,714,000,000	47,714,000,000	0	0
						도로계정 전출	0	0	0	0
						철도계정 전출	47,714,000,000	47,714,000,000	0	0
					물류등기타		292,739,000,000	301,149,370,260	3,469,141,000	286,870,307,800
					국토교통연구개발		182,604,000,000	182,604,000,000	0	182,604,000,000
						철도기술연구	75,046,000,000	75,046,000,000	0	75,046,000,000
						철도기술연구사업(R&D)	21,706,000,000	21,706,000,000	0	21,706,000,000
						철도차량 스마트 유지보수 기술개발사업(R&D)	6,736,000,000	6,736,000,000	0	6,736,000,000

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								광역일반및고속철도용열차자동운전시스템개발	4,986,000,000	4,986,000,000	0	4,986,000,000
								전동차용급곡선주행능동조향대차실용화기술	3,124,000,000	3,124,000,000	0	3,124,000,000
								열차탈선/침범사고피해최소화및위험도저감기	1,145,000,000	1,145,000,000	0	1,145,000,000
								철도배전선로케이블무선원무선안전감시기술	4,373,000,000	4,373,000,000	0	4,373,000,000
								철도신호제어시스템적합성평가기술개발(R&D	2,082,000,000	2,082,000,000	0	2,082,000,000
								세계최장경간(200m급)경전철고가구조물실증	5,315,000,000	5,315,000,000	0	5,315,000,000
							항공기술연구	83,034,000,000	83,034,000,000	0	83,034,000,000	
								항공안전기술개발(R&D)	19,546,000,000	19,546,000,000	0	19,546,000,000
								무인비행체안전지원기술개발(R&D)	3,114,000,000	3,114,000,000	0	3,114,000,000
								민수헬기인증기술개발(R&D)	4,472,000,000	4,472,000,000	0	4,472,000,000
								자율비행개인항공기인증및운용기술개발(R&D	3,448,000,000	3,448,000,000	0	3,448,000,000
								항공기 착륙장치 · 윙렛수리공정 기술 및 국제	8,351,000,000	8,351,000,000	0	8,351,000,000
								소형무인비행기 인증기술 개발(R&D)	6,640,000,000	6,640,000,000	0	6,640,000,000
								빅데이터 기반 항공안전관리·보안인증 기술개	8,869,000,000	8,869,000,000	0	8,869,000,000
								공공혁신조달연계 무인이동체 및 SW플랫폼 기	7,173,000,000	7,173,000,000	0	7,173,000,000
								정지궤도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	0	3,075,000,000
								항공기개조인증기술개발(R&D)	4,041,000,000	4,041,000,000	0	4,041,000,000
								데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	0	2,000,000,000
								위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	0	4,764,000,000
								차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	0	3,124,000,000
								지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	0	4,417,000,000
							도로기술연구	24,524,000,000	24,524,000,000	0	24,524,000,000	
								도로기술연구(R&D)	14,789,000,000	14,789,000,000	0	14,789,000,000
								Super BRT의 우선 신호기술 및 안전 관리 기	5,100,000,000	5,100,000,000	0	5,100,000,000
								도심 지하 교통 인프라 건설 및 운영 기술 고도	4,635,000,000	4,635,000,000	0	4,635,000,000
						국토교통정보화		224,000,000	224,000,000	0	142,675,000	
						운수행정정보화(정보화)		224,000,000	224,000,000	0	142,675,000	
						유가보조금관리시스템운영(정보화)		224,000,000	224,000,000	0	142,675,000	
						대중교통육성		109,911,000,000	118,321,370,260	3,469,141,000	104,123,632,800	
						대중교통체계구축		37,201,000,000	42,777,992,260	3,327,425,000	28,889,011,600	
								대중교통체계 구축지원	2,245,000,000	2,816,600,000	0	1,646,631,200
								광역BIS 지원(보조)	2,268,000,000	2,268,000,000	0	2,268,000,000
								택시산업지원	6,496,000,000	6,496,000,000	0	5,088,100,000
								대중교통기본계획수립	0	182,800,000	0	0
								버스운전인력양성지원	570,000,000	570,000,000	0	400,000,000
								광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060	0	7,685,304,400
								노선버스 운영체계 개편 지원	0	58,200,000	0	58,200,000
								광역교통시설구축·운영연구	990,000,000	1,583,453,200	293,193,000	652,396,000
								광역교통정책연구	1,020,000,000	1,288,284,000	134,232,000	461,380,000
								광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000	900,000,000	3,229,000,000
								광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000	0	3,360,000,000
								수소 대중교통체계 구축 지원	4,000,000,000	4,040,000,000	2,000,000,000	4,040,000,000
						교통약자이동편의증진		72,710,000,000	75,543,378,000	141,716,000	75,234,621,200	
								교통약자 이동편의 증진	72,710,000,000	75,543,378,000	141,716,000	75,234,621,200
						에너지및자원사업특별회계		18,549,000,000	18,549,000,000	1,576,300	6,752,239,480	
						교통및물류		7,518,000,000	7,518,000,000	0	4,967,584,000	
						물류등기타		7,518,000,000	7,518,000,000	0	4,967,584,000	
						물류정책		4,346,000,000	4,346,000,000	0	2,802,280,000	
						물류산업지원		4,346,000,000	4,346,000,000	0	2,802,280,000	
								친환경물류지원	1,466,000,000	1,466,000,000	0	1,022,280,000
								전환교통지원사업	2,880,000,000	2,880,000,000	0	1,780,000,000
						국토교통정보화		2,272,000,000	2,272,000,000	0	1,558,000,000	
						건축정보화(정보화)		2,272,000,000	2,272,000,000	0	1,558,000,000	
								국가 건물에너지 통합관리시스템(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
						기후변화대응		900,000,000	900,000,000	0	607,304,000	
						온실가스감축		900,000,000	900,000,000	0	607,304,000	
								배출권거래제	900,000,000	900,000,000	0	607,304,000
						국토및지역개발		11,031,000,000	11,031,000,000	1,576,300	1,784,655,480	
						지역및도시		11,031,000,000	11,031,000,000	1,576,300	1,784,655,480	
						도시정책		11,031,000,000	11,031,000,000	1,576,300	1,784,655,480	
						녹색건축물보급		11,031,000,000	11,031,000,000	1,576,300	1,784,655,480	
						활성화지원		11,031,000,000	11,031,000,000	1,576,300	1,784,655,480	
						그린리모델링 활성화		11,031,000,000	11,031,000,000	1,576,300	1,784,655,480	
						혁신도시건설특별회계		371,248,000,000	371,248,000,000	20,787,000,000	84,661,308,520	
						국토및지역개발		371,248,000,000	371,248,000,000	20,787,000,000	84,661,308,520	
						지역및도시		371,248,000,000	371,248,000,000	20,787,000,000	84,661,308,520	
						지역개발		80,470,000,000	80,470,000,000	20,787,000,000	75,829,500,000	
						혁신도시		80,470,000,000	80,470,000,000	20,787,000,000	75,829,500,000	
								혁신도시 건설지원	2,700,000,000	2,700,000,000	14,000,000	1,958,500,000
								혁신도시정주여건개선및활성화지원	77,170,000,000	77,170,000,000	20,773,000,000	73,871,000,000
								혁신도시 성과평가 및 정책지원	600,000,000	600,000,000	0	0
						회계기금간거래(예수원금상환)		268,000,000,000	268,000,000,000	0	0	
						회계기금간예수원금상환(혁특회계)		268,000,000,000	268,000,000,000	0	0	
						공공자금관리기금(총괄계정) 예수원금상환		268,000,000,000	268,000,000,000	0	0	
						회계기금간거래(예수이자상환)		22,778,000,000	22,778,000,000	0	8,831,808,520	
						회계기금간예수이자상환(혁특회계)		22,778,000,000	22,778,000,000	0	8,831,808,520	
						공공자금관리기금(총괄계정) 예수이자상환		22,778,000,000	22,778,000,000	0	8,831,808,520	
						국가균형발전특별회계		3,284,694,000,000	3,443,991,049,520	16,924,802,490	2,331,143,549,070	
						교통및물류		1,648,662,000,000	1,760,718,465,490	2,293,713,700	1,201,192,856,900	
						도로		444,958,000,000	453,332,713,890	2,293,713,700	348,691,413,220	
						국도건설		12,889,000,000	12,889,000,000	0	10,049,000,000	
						제주 구국도 건설		12,889,000,000	12,889,000,000	0	10,049,000,000	
								제주 구국도 건설지원	1,851,000,000	1,851,000,000	0	1,851,000,000
								신촌-회천 구국대도건설	6,910,000,000	6,910,000,000	0	5,315,000,000
								중산간도로(와산-선홍)선형개량사업	2,628,000,000	2,628,000,000	0	1,880,000,000
								광령-도평우회도로건설	1,500,000,000	1,500,000,000	0	1,003,000,000
						도로관리		29,427,000,000	29,427,000,000	0	29,427,000,000	
						제주 구국도 유지관리		29,427,000,000	29,427,000,000	0	29,427,000,000	
								제주구국도유지관리	29,420,000,000	29,420,000,000	0	29,420,000,000
								제주구국도공무원부담금	7,000,000	7,000,000	0	7,000,000
						지자체도로건설지원		402,642,000,000	411,016,713,890	2,293,713,700	309,215,413,220	
						광역도로		35,628,000,000	35,628,000,000	0	26,082,000,000	
								초정-화명광역도로건설	1,000,000,000	1,000,000,000	0	1,000,000,000
								동부간선광역도로건설	8,113,000,000	8,113,000,000	0	5,113,000,000
								동김해-식만JCT 광역도로건설	2,743,000,000	2,743,000,000	0	0
								울산신단교-경주시계 광역도로	1,042,000,000	1,042,000,000	0	1,042,000,000
								천왕-광명 광역도로	3,000,000,000	3,000,000,000	0	0
								다사-왜관광역도로	8,390,000,000	8,390,000,000	0	8,390,000,000
								서대전IC-두계3광역도로	4,843,000,000	4,843,000,000	0	4,843,000,000
								계룡신도안-대전세동광역도로건설	1,694,000,000	1,694,000,000	0	1,694,000,000
								인천서구거점도-경기김포약암리광역도로	500,000,000	500,000,000	0	500,000,000
								조아-동명광역도로	2,303,000,000	2,303,000,000	0	1,500,000,000
								광주하남-장성삼계광역도로	2,000,000,000	2,000,000,000	0	2,000,000,000
						혼잡도로		110,099,000,000	115,849,665,500	2,273,604,700	56,517,041,900	
								대도시권교통혼잡도로지원	18,800,000,000	23,052,665,500	2,273,604,700	7,851,041,900
								광주북부 순환도로	5,000,000,000	5,000,000,000	0	0
								옥동-농소 도로건설 1공구	5,122,000,000	5,122,000,000	0	5,122,000,000
								율숙도-장림 혼잡도로	17,402,000,000	17,402,000,000	0	17,402,000,000
								상개-매암 혼잡도로	1,115,000,000	1,115,000,000	0	1,115,000,000
								덕천동-아시아드	10,060,000,000	10,060,000,000	0	0
								문전교차로혼잡도로	1,691,000,000	1,691,000,000	0	0

회계연도	월	소관명	회계명	세출 예산 사업명				1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액	
								동읍-봉강 국지도건설	4,040,000,000	4,040,000,000	0	4,040,000,000
								도척-실촌국지도건설	2,500,000,000	2,500,000,000	0	2,500,000,000
								봉강-무안국지도건설	2,445,000,000	2,445,000,000	0	1,222,000,000
								칠북-북면국지도건설	700,000,000	2,200,000,000	0	700,000,000
								초지-인천1국지도건설	10,906,000,000	10,906,000,000	0	10,906,000,000
								실촌-만선국지도건설	2,132,000,000	2,132,000,000	0	2,132,000,000
								대동-매리국지도건설	8,106,000,000	4,106,000,000	0	4,106,000,000
								단산-부석사국지도건설	15,000,000,000	15,000,000,000	0	15,000,000,000
								남평-화순국지도건설	14,277,000,000	14,277,000,000	0	14,277,000,000
								법성-홍농국지도건설	270,000,000	270,000,000	0	270,000,000
								매리-양산국지도건설	9,323,000,000	4,152,000,000	0	4,152,000,000
								갈천-기수국지도건설	1,213,000,000	1,213,000,000	0	1,213,000,000
								오남-수동 국가지원지방도	31,008,000,000	31,008,000,000	0	31,008,000,000
								도계-석정 국가지원지방도	958,000,000	958,000,000	0	958,000,000
								가남-상수 국지도건설	2,030,000,000	2,030,000,000	0	2,030,000,000
								대곡-반곡국지도건설	6,476,000,000	6,476,000,000	0	6,476,000,000
								노은-북충주IC 국지도건설	0	443,000,000	0	0
								청양-신양IC국지도건설	1,199,000,000	1,199,000,000	0	1,199,000,000
								중군-진상국지도건설	13,157,000,000	12,667,000,000	0	12,667,000,000
								울릉도일주도로(2)국지도건설	17,493,000,000	17,493,000,000	0	17,493,000,000
								상원-청하 국지도건설	1,590,000,000	1,590,000,000	0	0
								축산향-도곡 국지도건설	3,000,000,000	3,000,000,000	0	3,000,000,000
								효자-상원국지도건설	2,487,000,000	2,487,000,000	0	1,243,000,000
								포진-문막국지도건설	1,000,000,000	1,000,000,000	0	1,000,000,000
								이호-양곡국지도건설	1,977,000,000	1,977,000,000	0	1,977,000,000
								동향-안성국지도건설	2,887,000,000	2,887,000,000	0	2,887,000,000
								도계-장성국지도건설	8,796,000,000	8,796,000,000	0	8,796,000,000
								쌍백-봉수국지도건설	1,601,000,000	1,601,000,000	0	1,601,000,000
								길상-선원국지도건설	1,898,000,000	1,898,000,000	0	1,898,000,000
								문동-송정IC국지도건설	1,000,000,000	1,000,000,000	0	500,000,000
								상촌-황간국지도건설	3,121,000,000	2,678,000,000	0	2,678,000,000
								연금-금성국지도건설	1,348,000,000	1,348,000,000	0	1,348,000,000
								당진-서산국지도건설	5,829,000,000	5,829,000,000	0	5,829,000,000
								와부-화도국지도건설	330,000,000	330,000,000	0	330,000,000
								포항-안동국지도건설	3,532,000,000	3,532,000,000	0	2,470,000,000
								고령-성주국지도건설	4,864,000,000	4,864,000,000	0	2,000,000,000
								낙안-상사국지도건설	2,642,000,000	2,642,000,000	0	2,642,000,000
								도계-영월국지도건설	3,356,000,000	3,356,000,000	0	3,356,000,000
								강구대교국지도건설	1,197,000,000	1,197,000,000	0	600,000,000
								경기광주-양평국지도건설	200,000,000	200,000,000	0	0
								경기도계-인천마전국지도건설	643,000,000	643,000,000	0	0
								광주건설-여주상풍국지도건설	311,000,000	311,000,000	0	0
								마령재터널국지도건설	968,000,000	968,000,000	0	0
								무심동로-오창IC국지도건설	402,000,000	402,000,000	0	0
								밀양무안-신법국지도건설	200,000,000	200,000,000	0	0
								부여임천-논산강경국지도건설	200,000,000	200,000,000	0	0
								북평-북일국지도건설	343,000,000	833,000,000	0	343,000,000
								산청-금서국지도건설	1,671,000,000	1,671,000,000	0	1,671,000,000
								성환-임창국지도건설	1,500,000,000	1,500,000,000	0	0
								양근대교국지도건설	200,000,000	200,000,000	0	0
								양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	1,662,000,000
								양주장흥-광적국지도건설	5,741,000,000	5,741,000,000	0	5,741,000,000
								양평강하-강상국지도건설	200,000,000	200,000,000	0	0
								우성-이인국지도건설	200,000,000	200,000,000	0	0
								운문-도계국지도건설	400,000,000	400,000,000	0	0
								포천군내-내촌국지도건설	976,000,000	976,000,000	0	976,000,000
								홍성은하장척-목현국지도건설	200,000,000	200,000,000	0	0
								화성우정-향남국지도건설	493,000,000	493,000,000	0	0
								화성장지-용인남사국지도건설	200,000,000	200,000,000	0	0
					철도				821,334,000,000	912,876,620,000	0	596,684,935,010
						광역철도건설			821,334,000,000	912,876,620,000	0	596,684,935,010
							광역철도건설지원		821,334,000,000	912,876,620,000	0	596,684,935,010
							신안산선복선전철		190,640,000,000	190,640,000,000	0	77,100,000,000
							별내선 복선전철		120,000,000,000	120,000,000,000	0	90,000,000,000
							신분당선(용산-강남)		48,000,000,000	56,677,620,000	0	17,465,917,000
							수도권광역급행철도		123,294,000,000	205,294,000,000	0	139,957,100,000
							진접선 복선전철		110,000,000,000	110,000,000,000	0	110,000,000,000
							하남선 복선전철		0	248,000,000	0	0
							삼성-동탄 광역급행철도		98,800,000,000	98,800,000,000	0	98,800,000,000
							신분당선(광교-호매실)		2,000,000,000	2,000,000,000	0	0
							충청권광역철도 1단계		1,000,000,000	1,000,000,000	0	0
							도봉산-옥정 복선전철		30,000,000,000	30,252,000,000	0	25,000,000,000
							대구권광역철도		12,000,000,000	12,000,000,000	0	8,000,000,000
							안심-하양 복선전철		37,600,000,000	37,600,000,000	0	28,000,000,000
							수도권광역급행철도B노선		3,000,000,000	3,000,000,000	0	13,068,000
							수도권광역급행철도C노선		42,500,000,000	42,865,000,000	0	348,850,010
							옥정-포천철도건설사업		2,500,000,000	2,500,000,000	0	2,000,000,000
					물류등기타				382,370,000,000	394,509,131,600	0	255,816,508,670
						국토교통연구개발			4,998,000,000	4,998,000,000	0	4,998,000,000
							지역발전거점센터지원		4,998,000,000	4,998,000,000	0	4,998,000,000
							국토교통지역혁신기술개발(R&D)		4,998,000,000	4,998,000,000	0	4,998,000,000
						광역교통정책			348,948,000,000	355,887,131,600	0	221,894,508,670
							주차환경개선지원(제주)		9,100,000,000	9,100,000,000	0	0
							주차환경개선지원(세종)		1,200,000,000	1,200,000,000	0	0
							주차환경개선지원		246,766,000,000	246,766,000,000	0	145,227,210,000
							주차환경개선지원		246,766,000,000	246,766,000,000	0	145,227,210,000
							주차환경개선지원(세종)		1,200,000,000	1,200,000,000	0	0
							주차환경개선지원(제주)		9,100,000,000	9,100,000,000	0	0
							대중교통지원(지역지원)		33,930,000,000	40,264,544,000	0	33,343,896,000
							벽지노선지원		33,930,000,000	40,264,544,000	0	33,343,896,000
							도시BRT(균특)		14,085,000,000	14,323,250,000	0	8,566,075,000
							광역BRT 구축		14,085,000,000	14,323,250,000	0	8,566,075,000
							환승체계구축(균특)		18,380,000,000	18,480,000,000	0	11,467,300,000
							환승센터구축지원		18,380,000,000	18,480,000,000	0	11,467,300,000
							대도시권광역교통계획수립		250,000,000	516,337,600	0	200,027,670
							광역교통개선대책평가용역		250,000,000	516,337,600	0	200,027,670
							도시형교통모델		23,827,000,000	23,827,000,000	0	21,705,000,000
							도시형교통모델(지역자율)		23,827,000,000	23,827,000,000	0	21,705,000,000
							도시형교통모델		100,000,000	100,000,000	0	100,000,000
							도시형교통모델(제주)		100,000,000	100,000,000	0	100,000,000
							도시형교통모델		1,310,000,000	1,310,000,000	0	1,285,000,000
							도시형교통모델(세종)		1,310,000,000	1,310,000,000	0	1,285,000,000
						대중교통육성			24,700,000,000	29,900,000,000	0	25,200,000,000
							대중교통체계구축		24,700,000,000	29,900,000,000	0	25,200,000,000
							버스공영차고지 지원		24,700,000,000	29,900,000,000	0	25,200,000,000
						국토교통행정지원			3,724,000,000	3,724,000,000	0	3,724,000,000
							제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000
							제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000
					국토및지역개발				1,636,032,000,000	1,683,272,584,030	14,631,088,790	1,129,950,692,170
						지역및도시			1,331,496,000,000	1,338,295,539,160	11,714,280,930	954,249,253,030
									415,333,000,000	422,075,376,500	9,425,911,870	345,168,035,320
						지역개발			212,685,000,000	212,685,000,000	0	183,397,400,000
							성장축진지역개발		212,685,000,000	212,685,000,000	0	183,397,400,000
							지역발전투자협약		32,393,000,000	37,617,000,000	8,439,000,000	27,146,000,000
							지역발전투자협약시범사업		32,393,000,000	37,617,000,000		

