

[21.11.1 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명			1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	10월	국토교통부	일반회계				46,136,524,000.000	46,770,362,571.690	4,029,868,921.200	40,142,855,594.870
			사회복지				23,070,303,000.000	23,376,452,294.200	1,853,102,858.140	20,659,104,422.850
			기초생활보장				5,692,619,000.000	5,770,762,010.000	350,386,883.940	4,907,321,820.310
			기초주거생활보장				1,987,925,000.000	2,065,675,190.000	49,628,980.000	1,818,494,537.020
			주택정책지원				1,987,925,000.000	2,065,675,190.000	49,628,980.000	1,818,494,537.020
			주택				1,987,925,000.000	2,065,675,190.000	49,628,980.000	1,818,494,537.020
			주택시장안정및주거복지향상				3,704,694,000.000	3,705,086,820.000	300,757,903.940	3,088,827,283.290
			주택가격조사회				111,073,000.000	111,465,820.000	1,289,483.940	94,143,113.290
			주택투자회				72,283,000.000	72,675,820.000	1,281,080.370	65,909,342.640
			주택및주거동향조사				15,304,000.000	15,670,920.000	1,277,000.000	10,855,482.000
			주택공시가격조사				55,703,000.000	55,711,700.000	0	54,054,520.270
			부동산 서비스산업 육성				1,276,000.000	1,293,200.000	4,080.370	999,340.370
			주택정책지원				16,833,000.000	16,833,000.000	8,403.570	11,897,770.650
			공동주택관리 분쟁조정센터 운영지원				1,929,000.000	1,929,000.000	0	1,321,600.000
			하자심사분쟁조정위원회 업무위탁				5,477,000.000	5,477,000.000	8,403.570	3,758,270.650
			주택정약 시장관리				889,000.000	889,000.000	0	609,000.000
			임대차분쟁조정위원회 운영				8,538,000.000	8,538,000.000	0	6,208,900.000
			주거환경개선지원				21,957,000.000	21,957,000.000	0	16,336,000.000
			재정비축진사업지원				19,957,000.000	19,957,000.000	0	14,784,000.000
			정비사업지원업무수행				2,000,000.000	2,000,000.000	0	1,552,000.000
			내부거래지출				3,593,621,000.000	3,593,621,000.000	299,468,420.000	2,994,684,170.000
			회계기간전출(일반회계)				3,593,621,000.000	3,593,621,000.000	299,468,420.000	2,994,684,170.000
			주택도시기금(주택계정) 전출				3,593,621,000.000	3,593,621,000.000	299,468,420.000	2,994,684,170.000
			교통및물류				15,449,597,000.000	15,534,657,463.990	1,482,962,524.190	14,091,720,380.220
			도로				5,949,521,000.000	5,949,521,000.000	800,000,000.000	5,750,000,000.000
			회계기간전출(전출금)				5,949,521,000.000	5,949,521,000.000	800,000,000.000	5,750,000,000.000
			회계기간전출(일반회계)				5,949,521,000.000	5,949,521,000.000	800,000,000.000	5,750,000,000.000
			회계기간전출(도로계정) 전출				5,949,521,000.000	5,949,521,000.000	800,000,000.000	5,750,000,000.000
			철도				8,082,651,000.000	8,089,098,228.590	652,475,774.950	6,999,824,621.400
			철도안전및운영				2,242,596,000.000	2,249,043,228.590	82,475,774.950	2,224,001,121.400
			철도안전(일반)				1,838,900,000.000	1,839,083,742.390	82,364,318.880	1,829,065,570.460
			일반철도시설유지보수위탁				446,090,000.000	446,090,000.000	0	446,090,000.000
			일반철도안전및시설개량				1,169,525,000.000	1,147,625,000.000	82,305,000.000	1,142,348,000.000
			고속철도안전및시설개량				146,237,000.000	146,237,000.000	0	146,237,000.000
			철도교통관제시설운영위탁				40,785,000.000	40,785,000.000	0	40,785,000.000
			철도사고조사				161,000.000	161,000.000	3,000.000	89,082.600
			철도시설위탁및관리				29,232,000.000	29,232,000.000	0	26,308,800.000
			철도안전관리제도운영				1,675,000.000	1,675,000.000	0	1,172,152.000
			철도피해복구지원				0	21,900,000.000	0	21,900,000.000
			철도차량관리				2,745,000.000	2,928,742.390	56,318.880	1,685,535.860
			제2철도교통관제센터건설				2,450,000.000	2,450,000.000	0	2,450,000.000
			철도정책지원				24,135,000.000	30,398,486.200	111,456.070	15,374,550.940
			철도기본계획수립				12,550,000.000	18,225,383.200	0	6,289,525.000
			철도산업발전지원				4,996,000.000	5,584,103.000	111,456.070	3,451,025.940
			철도핵심인력양성				1,204,000.000	1,204,000.000	0	480,000.000
			산악벽지용진환경전기열차기술개발(R&D)				4,685,000.000	4,685,000.000	0	4,685,000.000
			동아시아철도공동체설립추진				700,000.000	700,000.000	0	469,000.000
			철도운영지원(일반)				379,561,000.000	379,561,000.000	0	379,561,000.000
			PSO보상				379,561,000.000	379,561,000.000	0	379,561,000.000
			회계기간전출(전출금)				5,840,055,000.000	5,840,055,000.000	570,000,000.000	4,775,823,500.000
			회계기간전출(일반회계)				5,840,055,000.000	5,840,055,000.000	570,000,000.000	4,775,823,500.000
			교통시설특별회계(철도계정) 전출				5,205,961,000.000	5,205,961,000.000	500,000,000.000	4,210,000,000.000
			교통시설특별회계(교통체계관리계정) 전출				634,094,000.000	634,094,000.000	70,000,000.000	565,823,500.000
			항공·공항				24,591,000.000	24,791,000.000	356,787.030	19,748,798.620
			항공발전지원				10,045,000.000	10,245,000.000	47,620.730	7,333,332.220
			국제항공협력				2,494,000.000	2,694,000.000	25,560.830	983,494.490
			국제항공안전활동지원				2,494,000.000	2,694,000.000	25,560.830	983,494.490
			항공안전검사수입단체				477,000.000	477,000.000	22,059.900	120,837.730
			항공기검사				477,000.000	477,000.000	22,059.900	120,837.730
			항공인력양성				7,074,000.000	7,074,000.000	0	6,229,000.000
			항공전문인력양성				2,814,000.000	2,814,000.000	0	1,969,000.000
			공공분야 드론 조종인력 양성				4,260,000.000	4,260,000.000	0	4,260,000.000
			항공운영지원				14,546,000.000	14,546,000.000	309,166.300	12,415,466.400
			항공운영지원				10,076,000.000	10,076,000.000	309,166.300	7,945,466.400
			정·관사 관리				6,373,000.000	6,373,000.000	165,205.390	5,098,105.050
			인천국제공항 상주 정부기관 지원				3,703,000.000	3,703,000.000	143,960.910	2,847,361.350
			항공안전기술원출연				4,470,000.000	4,470,000.000	0	4,470,000.000
			항공안전기술원출연				4,470,000.000	4,470,000.000	0	4,470,000.000
			물류등기타				1,392,834,000.000	1,471,247,235.400	30,129,962.210	1,322,146,960.200
			물류정책				35,786,000.000	30,258,433.000	1,405,848.140	21,336,188.930
			화물자동차지원(일반)				1,090,000.000	1,274,380.000	92,000.000	1,056,085.700
			화물자동차 안전운임제 운영비				1,090,000.000	1,274,380.000	92,000.000	1,056,085.700
			물류산업지원				34,696,000.000	28,984,053.000	1,313,848.140	20,280,103.230
			군위탁컨테이너화물자동차관리비				796,000.000	788,000.000	53,491.990	492,767.190
			물류산업지원				2,954,000.000	3,066,053.000	0	2,523,584.000
			스마트공동물류센터 건립지원				5,870,000.000	5,870,000.000	0	4,000,000.000
			스마트물류센터조성지원				10,776,000.000	4,776,000.000	10,356.150	398,652.040
			수소물류시스템구축				8,000,000.000	8,000,000.000	0	8,000,000.000
			디지털물류실증단지조성				6,000,000.000	6,184,000.000	1,250,000.000	4,660,000.000
			노후물류기지 스마트재생				300,000.000	300,000.000	0	205,100.000
			국토교통연구개발				410,776,000.000	411,275,872.000	198,760.000	408,367,647.250
			국토교통기술역량강화(R&D)				93,387,000.000	93,387,000.000	1,000.000	93,113,800.000
			국토교통기술축진연구(R&D)				51,812,000.000	51,812,000.000	1,000.000	51,538,800.000
			국토교통기술사회화지원(R&D)				39,685,000.000	39,685,000.000	0	39,685,000.000
			건설분야성능기반표준실험절차개발(R&D)				1,890,000.000	1,890,000.000	0	1,890,000.000
			정책연구개발(R&D)				4,647,000.000	5,146,872.000	197,760.000	2,511,847.250
			정책연구개발사업(R&D)				4,647,000.000	5,146,872.000	197,760.000	2,511,847.250
			국토교통연구기획(R&D)				11,318,000.000	11,318,000.000	0	11,318,000.000
			국토교통연구기획(R&D)				5,060,000.000	5,060,000.000	0	5,060,000.000
			국토교통연구개발운영지원사업(R&D)				6,258,000.000	6,258,000.000	0	6,258,000.000
			건설기술혁신(R&D)				64,229,000.000	64,229,000.000	0	64,229,000.000
			건설기술연구(R&D)				24,830,000.000	24,830,000.000	0	24,830,000.000
			물관리연구(R&D)				8,260,000.000	8,260,000.000	0	8,260,000.000
			스마트건설기술개발사업(R&D)				25,139,000.000	25,139,000.000	0	25,139,000.000
			나노기술을 활용한 다기능-경량 하이퍼 콘크리트				3,000,000.000	3,000,000.000	0	3,000,000.000
			탄소고분자부식ZERO철근대체재기술개발(R&D)				3,000,000.000	3,000,000.000	0	3,000,000.000
			플랜트연구				49,257,000.000	49,257,000.000	0	49,257,000.000
			플랜트연구(R&D)				13,901,000.000	13,901,000.000	0	13,901,000.000

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)달월지출금액	4)누계지출금액
				스마트 도로조명 플랫폼 개발 및 실증연구(R&D)	2,692,000,000	2,692,000,000	0	2,692,000,000
				첨단안전장치 장착자동차 성능평가 검사기술	2,900,000,000	2,900,000,000	0	2,900,000,000
				수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
				자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	0	27,320,000,000
				고부가가치융복합물류배송인프라혁신기술개발	8,947,000,000	8,947,000,000	0	8,947,000,000
				국토교통융복합기술개발	10,950,000,000	10,950,000,000	0	10,950,000,000
				혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
				스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
			국토교통정보화		110,980,000,000	113,549,577,550	514,420,630	89,725,149,590
				철도정보화(정보화)	6,722,000,000	6,722,000,000	182,100,000	6,268,851,920
				철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	182,100,000	6,268,851,920
				항공정보화사업(정보화)	1,968,000,000	1,968,000,000	16,790,000	1,360,016,940
				항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	16,790,000	1,360,016,940
				교통정보화(정보화)	1,135,000,000	1,135,000,000	0	771,580,940
				교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	0	771,580,940
				건설사업정보화(정보화)	8,548,000,000	9,726,965,410	95,900,000	8,390,985,270
				SOC안전정보시스템(정보화)	3,352,000,000	3,878,395,410	95,900,000	3,048,109,940
				건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	0	2,980,000,000
				기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	0	2,362,875,330
				건축정보화(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건설산업종합정보망(정보화)	3,771,000,000	3,771,000,000	0	2,530,398,000
				건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	0	1,341,998,000
				해외건설산업정보시스템 구축 및 운영(정보화)	1,516,000,000	1,516,000,000	0	1,188,400,000
				국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	216,052,630	4,006,305,470
				국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	56,165,660	2,268,002,880
				국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	159,886,970	1,738,302,590
				국가물류정보화(정보화)	2,695,000,000	2,695,000,000	0	2,569,000,000
				국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	0	2,569,000,000
				국도이용정보화(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				국도이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				자동차전산망(정보화)	5,798,000,000	5,727,000,000	0	4,008,900,000
				자동차전산망운영(정보화)	5,798,000,000	5,727,000,000	0	4,008,900,000
				부동산행정정보화	17,025,000,000	17,814,676,140	3,578,000	12,417,960,550
				토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	0	3,459,992,550
				주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	0	7,925,500,000
				부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	0	728,890,000
				전국공공주택주거통합포털시스템구축(정보화)	450,000,000	450,000,000	3,578,000	303,578,000
				국토공간정보 체계구축및지원(정보화)	44,838,000,000	44,840,936,000	0	38,582,878,910
				국가공간정보 공동활용체계 구축 및 운영(정보화)	6,792,000,000	6,794,936,000	0	4,747,467,190
				국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
				지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	0	29,542,846,800
				지상지하 공간정보 통합관리체계 구축(정보화)	558,000,000	558,000,000	0	332,564,920
				공간정보기반디지털트윈시범사업(정보화)	3,500,000,000	3,500,000,000	0	3,500,000,000
				건설정책 및 기술지원	195,806,000,000	205,395,384,700	1,376,319,260	177,320,588,250
				골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
				골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				기계설비산업발전지원	650,000,000	904,752,720	78,536,500	677,934,310
				기계설비산업발전지원	650,000,000	904,752,720	78,536,500	677,934,310
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	150,000,000
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	150,000,000
				해외인프라시장개척	122,497,000,000	130,843,238,180	690,623,900	106,132,876,070
				해외인프라시장개척	100,553,000,000	102,063,200,000	344,745,100	96,711,183,090
				국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	345,878,800	9,421,692,980
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,852,200,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,852,200,000
				건설신기술운영	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설공사품질관리(수입대체)	772,000,000	772,000,000	15,564,100	612,224,690
				건설공사품질시험	772,000,000	772,000,000	15,564,100	612,224,690
				건설공사기준운영	3,236,000,000	3,236,000,000	565,500,000	3,236,000,000
				국가건설기준센터운영	3,236,000,000	3,236,000,000	565,500,000	3,236,000,000
				건설기술제도선진화	1,000,000,000	1,122,400,000	22,000,000	759,087,190
				건설기술제도선진화	1,000,000,000	1,122,400,000	22,000,000	759,087,190
				건설기술인력양성	700,000,000	700,000,000	0	543,200,000
				건설기술인교육관리감독전문화	700,000,000	700,000,000	0	543,200,000
				건설시설표준관리	4,807,000,000	5,632,993,800	4,094,760	5,063,651,990
				노후기반시설관리	2,562,000,000	3,387,993,800	0	2,888,565,700
				건설및지하안전관리	245,000,000	245,000,000	4,094,760	175,086,290
				노후기반시설성능개선지원 시범사업	2,000,000,000	2,000,000,000	0	2,000,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				공공건설BIM활성화지원	500,000,000	540,000,000	0	436,414,000
				공공건설BIM활성화지원	500,000,000	540,000,000	0	436,414,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
				건설공사사후평가	1,500,000,000	1,500,000,000	0	1,500,000,000
				건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,500,000,000
				국토교통인재개발	1,381,000,000	1,405,900,000	30,988,300	670,168,780
				수입대체경비	775,000,000	775,000,000	30,988,300	408,127,880
				국토교통인재개발원수입대체경비	775,000,000	775,000,000	30,988,300	408,127,880
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				자동차및교통정책	257,752,000,000	324,167,995,800	2,856,825,000	315,365,891,720
				교통사고예방및피해자보호	4,391,000,000	4,391,000,000	77,425,000	3,346,025,000
				교통사고예방지원	4,391,000,000	4,391,000,000	77,425,000	3,346,025,000
				첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000
				수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
				첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
				자동차안전도강화	65,838,000,000	65,838,000,000	1,250,000,000	65,513,000,000
				자동차안전도강화	15,663,000,000	15,663,000,000	0	15,518,000,000
				자율자동차 상용화	29,590,000,000	29,590,000,000	1,250,000,000	29,510,000,000
				자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
				친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
				자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
				자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
				수소전기차안전인증센터장비구축	200,000,000	200,000,000	0	100,000,000
				교통산업지원	102,960,000,000	168,960,000,000	690,400,000	165,438,798,000
				코로나19대응버스운수종사자특별지원	102,960,000,000	102,960,000,000	690,400,000	99,438,798,000
				코로나19대응개입택시특별지원	0	66,000,000,000	0	66,000,000,000
				교통안전공단출연	74,300,000,000	74,300,000,000	800,000,000	72,420,000,000
				교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
				스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	800,000,000	800,000,000
				교통계획 및 평가	7,563,000,000	7,978,995,800	39,000,000	5,948,068,720
				교통정책 종합연구	1,355,000,000	1,495,350,000	39,000,000	1,084,068,720
				중기교통시설투자계획수립	0	275,645,800	0	40,000,000
				국가교통조사	6,208,000,000	6,208,000,000	0	4,824,000,000
				국토교통행정지원	360,279,000,000	365,011,231,350	22,606,441,890	294,416,185,420
				본부인건비	124,352,000,000	124,212,000,000	9,046,220,080	101,437,243,670
				본부인건비	12			

회계연도	월	소관명	회계명	세출 예산 사업명		예산액			
						1)예산액	2)예산현액	3)달일지출금액	4)누계지출금액
				항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	9,000,000	
				국토교통인재개발원기본경비	73,000,000	73,144,000	600,000	59,761,600	
				철도특별사법경찰대 기본경비	652,000,000	679,427,680	24,449,560	590,202,830	
				대도시권광역교통위원회기본경비	285,000,000	289,389,020	3,000,000	162,719,640	
				중앙토지수용위원회기본경비(비총액)	734,000,000	834,000,000	100,000,000	704,163,000	
				서울지방항공청기본경비(비총액)	537,000,000	545,957,430	22,140,440	342,627,050	
				부산지방항공청기본경비(비총액)	256,000,000	254,353,560	23,535,570	214,860,040	
				제주지방항공청기본경비(비총액)	103,000,000	159,218,630	10,306,500	95,448,150	
				항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	6,444,000	129,750,000	
				국토교통인재개발원기본경비(비총액)	1,548,000,000	1,963,546,910	186,689,460	1,152,019,710	
				철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,626,564,730	179,896,730	1,182,208,190	
				대도시권광역교통위원회기본경비(비총액)	2,218,000,000	2,794,943,010	109,775,000	1,394,568,760	
				지방청등기본경비	13,544,000,000	17,978,731,640	1,214,441,400	14,372,568,230	
				서울지방국토관리청기본경비	1,103,000,000	1,234,280,270	66,310,290	1,130,235,210	
				원주지방국토관리청기본경비	1,004,000,000	1,067,401,800	63,857,980	883,992,700	
				대전지방국토관리청기본경비	2,025,000,000	2,161,787,460	119,801,770	1,866,968,500	
				익산지방국토관리청기본경비	2,166,000,000	2,347,366,220	146,931,680	2,131,907,890	
				부산지방국토관리청기본경비	2,626,000,000	2,681,115,530	221,302,540	2,511,296,240	
				서울지방국토관리청기본경비(비총액)	512,000,000	1,356,813,020	56,314,800	1,015,846,950	
				원주지방국토관리청기본경비(비총액)	1,750,000,000	2,139,767,360	166,510,560	1,679,320,030	
				대전지방국토관리청기본경비(비총액)	646,000,000	1,669,234,430	76,618,360	1,055,440,760	
				익산지방국토관리청기본경비(비총액)	922,000,000	1,720,165,550	140,771,430	1,180,635,530	
				부산지방국토관리청기본경비(비총액)	790,000,000	1,600,800,000	156,021,990	916,924,420	
				소속기관전산운영경비	133,000,000	133,000,000	10,000,000	102,630,660	
				소속기관전산운영경비	133,000,000	133,000,000	10,000,000	102,630,660	
				국토교통정책지원	24,595,000,000	24,948,631,000	107,581,400	23,329,303,980	
				행정소송수행번호사선임	295,000,000	295,000,000	37,894,900	274,694,900	
				정책홍보기획연구운영	3,091,000,000	3,382,631,000	61,886,500	2,152,478,500	
				민원콜센터운영	1,209,000,000	1,271,000,000	7,800,000	902,130,580	
				국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000	
				국토교통국제협력	2,773,000,000	2,779,400,000	256,552,430	1,672,931,940	
				기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0	
				국제협력	2,109,000,000	2,115,400,000	234,732,540	1,413,512,950	
				국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020	
				UN ESCAP 분담금(ODA)	37,000,000	37,000,000	26,273,720	26,273,720	
				국제항공회담및노선개발	273,000,000	273,000,000	-7,733,830	110,836,920	
				광역교통 국제협력	150,000,000	150,000,000	3,280,000	20,169,330	
				행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	67,315,430	1,518,199,590	
				행정능률향상 및 능력개발	773,000,000	808,180,000	3,730,000	586,271,790	
				국토발전전시관 운영	1,963,000,000	1,966,000,000	63,585,430	931,927,800	
				청사확보 및 시설개선	448,000,000	848,000,000	17,500,000	539,000,000	
				소속기관 직원 숙소 임차	448,000,000	848,000,000	17,500,000	539,000,000	
				사회복무지원	980,000,000	980,000,000	71,752,290	703,841,110	
				사회복무지원 지원	980,000,000	980,000,000	71,752,290	703,841,110	
				항공교통본부(책임운영)	20,074,000,000	20,182,841,000	1,140,358,990	14,945,140,260	
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,094,038,470	14,260,558,440	
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,094,038,470	14,260,558,440	
				항공교통본부 기본경비	952,000,000	1,060,841,000	46,320,520	684,581,820	
				항공교통본부 기본경비	883,000,000	991,841,000	45,201,580	634,413,960	
				항공교통본부 기본경비(비총액)	69,000,000	69,000,000	1,118,940	50,167,860	
			국토및지역개발		1,928,087,000,000	2,071,032,820,210	19,753,450,010	1,660,062,222,320	
			수자원		812,552,000,000	937,154,962,170	12,402,563,980	686,921,108,280	
			하천관리		812,552,000,000	937,154,962,170	12,402,563,980	686,921,108,280	
				국가하천정비지원	807,552,000,000	919,043,661,170	12,147,226,630	672,252,103,220	
				국가하천정비	352,300,000,000	353,755,723,070	10,495,280,900	245,158,372,020	
				지수연구개발	41,468,000,000	42,132,900,000	5,000,000	30,007,979,770	
				하천재해복구	0	115,810,514,700	892,341,200	46,171,259,180	
				국가하천유지보수	413,784,000,000	407,344,523,400	754,604,530	350,914,492,250	
				하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	255,337,350	1,557,704,060	
				하천편입토지보상	5,000,000,000	5,000,000,000	255,337,350	1,557,704,060	
				지방하천정비지원	0	13,111,301,000	0	13,111,301,000	
				하천재해복구	0	13,111,301,000	0	13,111,301,000	
			지역및도시		996,150,000,000	1,015,091,326,040	2,717,836,030	881,768,453,170	
			지역개발		103,623,000,000	103,775,686,000	25,000,000	102,563,774,440	
				해안권및내륙권발전지원	111,000,000	111,000,000	3,000,000	78,750,000	
				해안권및내륙권발전지원	111,000,000	111,000,000	3,000,000	78,750,000	
				방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000	
				시화방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000	
				국토정책지원	792,000,000	944,686,000	22,000,000	625,824,440	
				국토정책 종합연구	343,000,000	425,186,000	22,000,000	287,071,440	
				청소년 국토교육 지원	237,000,000	237,000,000	0	160,853,000	
				지역개발사업평가운영	212,000,000	212,000,000	0	107,400,000	
				제4차 수도권정비계획수립	0	70,500,000	0	70,500,000	
				새만금개발사업지원	100,500,000,000	100,500,000,000	0	100,340,200,000	
				새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000	
				새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	0	340,200,000	
			도시정책		486,118,000,000	496,975,821,020	1,138,381,880	428,250,012,660	
				도시개발	3,079,000,000	3,151,040,000	59,800,000	1,824,461,000	
				도시정책 종합연구	676,000,000	728,680,000	59,800,000	475,517,000	
				부동산투자회사 감독 및 감사지원	1,763,000,000	1,782,360,000	0	1,348,944,000	
				유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0	
				도시경관및건축문화품격향상	7,593,000,000	8,109,930,000	0	7,558,608,330	
				건축정책종합연구	253,000,000	301,880,000	0	175,250,000	
				건축문화진흥	7,220,000,000	7,688,050,000	0	7,300,215,530	
				도시건축박물관운영	120,000,000	120,000,000	0	83,142,800	
				건축서비스산업 지원	10,802,000,000	11,054,390,000	290,453,000	8,637,820,000	
				건축안전	10,802,000,000	11,054,390,000	290,453,000	8,637,820,000	
				융산공원 조성사업	9,078,000,000	11,360,300,000	238,432,090	4,494,394,190	
				융산공원 조성사업 지원	9,078,000,000	11,360,300,000	238,432,090	4,494,394,190	
				스마트시티 지원	195,720,000,000	203,343,762,830	507,540,100	146,659,331,030	
				스마트시티 기반구축	2,690,000,000	2,928,562,830	0	2,541,152,740	
				스마트시티확산사업	185,600,000,000	190,559,100,000	225,378,900	139,524,407,090	
				스마트시티산업육성	7,430,000,000	9,856,100,000	282,161,200	4,593,771,200	
				국가건축정책위원회 운영	1,401,000,000	1,511,398,190	42,156,690	825,609,040	
				국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	42,156,690	825,609,040	
				녹색건축물보급 활성화 지원	233,782,000,000	233,782,000,000	0	233,778,000,000	
				건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	0	1,564,000,000	
				제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	4,614,000,000	
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	227,600,000,000	
				수소도시기반구축	24,500,000,000	24,500,000,000	0	24,361,789,070	
				수소도시지원	24,500,000,000	24,500,000,000	0	24,361,789,070	
				토지이용	163,000,000	163,000,000	0	110,000,000	
				토지이용규제개선	163,000,000	163,000,000	0	110,000,000	
				국토정보관리	186,409,000,000	187,060,758,450	11,662,330	159,638,392,280	
				부동산공시	111,441,000,000	111,465,942,860	9,849,530	93,168,134,770	
				지가조사	80,269,000,000	80,293,942,860	9,849,530	71,014,508,970	
				부동산거래조사	31,172,000,000	31,172,000,000	0	22,153,625,800	
				국유재산관리	433,000,000	684,260,000	1,812,800	415,199,440	
				국유재산실태조사	433,000,000	684,260,000	1,812,800	415,199,440	
				국토공간정보체계구축 및 지원	5,241,000,000	5,373,849,850	0	4,239,882,840	
				국토공간정보 인력양성	1,654,000,000	1,654,000,000	0	1,654,000,000	
				국토공간정보정책지원	3,047,000,000	3,179,849,850	0	2,2	

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				별교-주입3국도건설	27,773,000,000	35,085,735,260	59,051,300	30,396,374,720
				와룡-법전국도건설	13,682,000,000	7,985,300,000	0	4,123,176,430
				청양-신종국도건설	10,373,000,000	10,862,000,000	214,635,500	8,460,738,330
				함평-해보국도건설	4,451,000,000	6,560,577,240	8,959,860	5,053,505,480
				연천-신탄국도건설	9,970,000,000	9,413,685,810	292,343,650	8,516,850,000
				화순동면-순천주입국도건설	4,264,000,000	9,182,000,000	205,679,320	8,550,983,320
				영동-용산2국도건설	7,577,000,000	6,472,000,000	0	6,094,929,140
				남일고은-청주상당 국도건설	13,365,000,000	13,609,000,000	13,678,500	12,866,970,700
				남일-금산 국도건설	200,000,000	200,000,000	0	0
				남일-보은1 국도건설	200,000,000	200,000,000	0	34,527,700
				동이전IC 국도건설	13,912,000,000	10,229,000,000	-1,071,827,300	8,073,967,360
				무주-설천 국도건설	8,011,000,000	2,938,000,000	1,784,000	2,400,536,750
				사등-장평 국도건설	400,000,000	142,000,000	46,522,300	55,007,320
				산청우회 국도건설	200,000,000	125,000,000	0	0
				성수-진안3 국도건설	6,045,000,000	5,940,000,000	-616,633,370	4,054,564,120
				신림-판부 국도건설	7,646,000,000	2,028,000,000	5,000,000	210,974,940
				안흥-방림 국도건설	18,824,000,000	13,710,000,000	92,580,700	11,384,023,190
				압해-송공 국도건설	5,883,000,000	2,467,000,000	10,000	2,148,825,750
				양구-원통 국도건설	5,989,000,000	4,989,000,000	0	2,402,165,730
				양남-감포 국도건설	7,564,000,000	4,007,000,000	-494,242,600	3,500,000,000
				예천-지보 국도건설	5,240,000,000	780,000,000	219,157,400	569,157,400
				오지-동송 국도건설	7,678,000,000	5,483,000,000	3,652,000	4,023,836,770
				임실-장수 국도건설	5,082,000,000	245,000,000	0	89,585,880
				입장-진천 국도건설	7,686,000,000	33,000,000	0	0
				지촌-사내 국도건설	7,583,000,000	4,993,000,000	12,199,480	2,909,866,480
				직산-부성 국도건설	15,266,000,000	12,450,000,000	34,146,050	8,777,411,400
				천안성환-평택소사 국도건설	200,000,000	200,000,000	0	15,854,300
				충청내륙4 국도건설	24,034,000,000	21,249,000,000	64,089,470	9,220,442,360
				포항-안동1-1 국도건설	33,097,000,000	12,537,000,000	0	6,894,785,590
				화산-운주 국도건설	6,612,000,000	6,646,000,000	73,553,700	4,991,217,010
				화순동면-송광봉산 국도건설	6,087,000,000	40,000,000	0	1,584,870
				무계-삼계국도건설	23,000,000,000	23,372,576,000	42,853,200	21,133,259,790
				신안 압해-화원 국도건설	29,820,000,000	22,714,000,000	50,000	1,212,834,150
				여수 화태-백야 국도건설	28,319,000,000	23,453,000,000	0	812,767,710
				정선 임계-동해 신흥 국도건설	200,000,000	20,000,000	0	0
				천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
				울산 농소-경주 외동 국도건설	19,104,000,000	13,804,000,000	0	11,005,706,970
				산청 신안-생비랑 국도건설	21,140,000,000	50,601,000,000	0	48,717,862,800
				태안 고남-참기 국도건설	200,000,000	200,000,000	0	0
				순창 인계-쌍치 국도건설	200,000,000	200,000,000	0	0
				이천 장호원-여주 가남 국도건설	900,000,000	900,000,000	0	26,438,500
				곡성 석곡IC-겸면 국도건설	200,000,000	200,000,000	0	7,510,340
				태백-미로2-2국도건설	2,692,000,000	1,462,000,000	0	37,645,080
				태백-미로3국도건설	1,592,000,000	709,494,170	15,441,190	164,429,880
				시관내국도대체 우회도로조사설계	3,000,000,000	4,592,496,280	24,000,000	2,735,279,000
				시관내국도대체 우회도로건설지원	3,000,000,000	4,592,496,280	24,000,000	2,735,279,000
				시관내국도대체 우회도로건설	374,214,000,000	357,189,148,630	-2,949,817,990	268,811,272,680
				토당-원당국대도건설	17,287,000,000	18,109,339,020	0	14,297,536,500
				관산-원당국대도건설	6,184,000,000	6,193,538,230	28,363,500	4,882,976,350
				상패-정산국대도건설	32,766,000,000	29,767,702,500	0	24,419,007,020
				구포-생곡 국대도건설	53,166,000,000	48,166,000,000	1,993,200	37,242,258,150
				귀곡-행암국대도건설	28,444,000,000	28,145,000,000	0	20,095,344,330
				영성-용두국대도건설	0	28,568,880	25,268,750	25,268,750
				북일-남일1국대도건설	26,976,000,000	26,913,000,000	429,365,290	21,667,559,490
				북일-남일2국대도건설	18,314,000,000	18,335,000,000	105,131,400	13,150,956,650
				용진-우아국대도건설	16,785,000,000	14,920,000,000	-4,687,803,240	7,707,678,960
				옥률-대흥 국대도건설	20,345,000,000	20,534,000,000	0	15,417,734,660
				제2안민터널	21,979,000,000	21,979,000,000	0	16,512,056,170
				서북-성거	6,113,000,000	6,278,000,000	31,805,020	4,660,169,880
				상구-효현	21,145,000,000	21,145,000,000	77,980,100	15,267,797,930
				용상-교리1국대도건설	17,329,000,000	19,510,000,000	383,361,980	16,814,438,850
				용상-교리2국대도건설	18,557,000,000	18,557,000,000	0	13,814,633,740
				농소-하모국대도건설	13,109,000,000	12,920,000,000	133,816,120	10,122,713,220
				연산-두마국대도건설	22,110,000,000	25,870,000,000	440,078,650	20,543,058,590
				도화-송학국대도건설	5,885,000,000	6,799,000,000	80,821,240	4,811,751,040
				남산-하양국대도건설	9,551,000,000	3,689,000,000	0	2,985,010,000
				봉정-방문국대도건설	5,259,000,000	6,773,000,000	0	3,265,757,880
				서수-평장국대도건설	12,910,000,000	2,557,000,000	0	1,107,564,520
				지역간선국도8차	21,378,000,000	23,336,000,000	98,624,900	19,430,359,900
				홍사-연정지역간선8차건설	21,378,000,000	23,336,000,000	98,624,900	19,430,359,900
				도로관리	2,495,925,000,000	2,555,549,040,960	75,978,395,510	2,011,858,068,850
				도로안전 및 환경개선(총액계상)	860,526,000,000	880,580,251,250	13,107,215,400	628,952,950,060
				도로안전 및 환경개선	860,526,000,000	880,580,251,250	13,107,215,400	628,952,950,060
				도로운영	101,744,000,000	102,854,303,610	5,986,853,810	81,758,393,830
				국도유지운영	67,626,000,000	68,266,307,690	3,836,043,130	55,772,640,190
				과적단속운영	34,118,000,000	34,587,995,920	2,150,810,680	25,985,753,640
				도로보수(총액계상)	664,406,000,000	685,290,330,000	15,254,222,890	538,917,344,170
				도로유지보수	664,406,000,000	685,290,330,000	15,254,222,890	538,917,344,170
				도로병목지점 개선	169,823,000,000	174,453,222,150	4,854,183,710	121,082,340,420
				도로병목지점 개선	169,823,000,000	174,453,222,150	4,854,183,710	121,082,340,420
				첨단도로교통체계	517,910,000,000	517,920,170,000	32,283,869,360	513,793,824,770
				첨단도로교통체계	517,910,000,000	517,920,170,000	32,283,869,360	513,793,824,770
				자전거도로 구축	2,195,000,000	2,198,939,000	0	1,638,450,020
				국도 자전거도로구축	2,195,000,000	2,198,939,000	0	1,638,450,020
				도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	305,041,000	2,813,869,800
				도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	305,041,000	2,813,869,800
				위험도로개선	148,608,000,000	155,948,669,040	3,688,280,420	107,523,240,260
				위험도로개선	148,608,000,000	155,948,669,040	3,688,280,420	107,523,240,260
				국제협력기구 지원 등	231,000,000	269,639,160	0	170,666,120
				국제협력기구 지원 등	231,000,000	269,639,160	0	170,666,120
				국도시설개량	26,837,000,000	31,068,496,020	498,728,920	15,206,989,400
				편의시설조성	26,837,000,000	31,068,496,020	498,728,920	15,206,989,400
				민자도로건설및관리	593,951,000,000	593,951,000,000	5,956,187,720	556,401,138,120
				민자유치사업지원	593,951,000,000	593,951,000,000	5,956,187,720	556,401,138,120
				민자도로운영지원	328,527,000,000	328,527,000,000	0	328,055,300,000
				민자도로건설지원	265,424,000,000	265,424,000,000	5,956,187,720	228,345,838,120
				회계간거래(전출금)	327,893,000,000	327,893,000,000	50,000,000,000	245,000,000,000
				회계간전출(교특회계)	327,893,000,000	327,893,000,000	50,000,000,000	245,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	327,893,000,000	327,893,000,000	50,000,000,000	245,000,000,000
				공자기금 예탁(도로 계정)	5,224,901,000,000	5,224,901,000,000	1,274,901,000,000	5,224,901,000,000
				공자기금 예탁(도로계정)	5,224,901,000,000	5,224,901,000,000	1,274,901,000,000	5,224,901,000,000
				공공자금관리기금(총괄계정) 예탁	5,224,901,000,000	5,224,901,000,000	1,274,901,000,000	5,224,901,000,000
				계정간거래(전출금)	278,668,000,000	278,668,000,000	15,000,000,000	265,000,000,000
				타계정전출금(교특회계)	278,668,000,000	278,668,000,000	15,000,000,000	265,000,000,000
				공항계정전출	278,668,000,000	278,668,000,000	15,000,000,000	265,000,000,000
		철도		고속철도건설	5,843,760,000,000	5,896,836,000,000	501,263,000,000	4,406,738,074,270
				고속철도건설	346,900,000,000	346,900,000,000	30,000,000,000	220,800,000,000
				고속철도건설	346,900,000,000	346,900,000,000	30,000,000,000	220,800,000,000
				호남고속철도건설(광주-목포)	212,000,000,000	212,000,000,000	20,000,000,000	156,900,000,000
				평택-오송 2복선화	31,500,000,000	31,500,000,000	0	0
				경부고속철도 2단계	41,200,000,000	41,200,000,000	10,000,000,000	28,900,000,000
				인천발 KTX	33,200,000,000	33,200,000,000	0	18,600,000,000
				수원발 KTX	29,000,000,000	29,000,000,000	0	16,400,000,000
				일반철도건설	3,269,581,000,000	3,220,243,614,000	233,000,000,000	2,484,274,250,000
				일반철도건설	2,941,081,000,000	2,891,743,614,000	233,000,000,000	2,334,824,250,000
				보성-임성리철도건설	254,200,000,000	254,200,000,000	30,000,000,000	185,550,000,000
				포항-삼척철도건설	265,500,000,000	265,500,000,000	20,000,000,000	190,700,000,000
				원주-제천 복선전철화	27,394,000,000	27,394,000,000	2,000,000,000	24,800,000,000
				익산-대야 복선전철	29,576,000,000	29,576,000,000	0	14,788,000,000
				대구선 복선전철	9,373,000,000	9,373,000,000	2,000,000,000	6,686,250,000
				포송-평택철도건설	27,600,000,000	27,600,00		

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				택시산업지원	6,496,000,000	6,496,000,000	144,300,000	6,211,300,000
				대중교통기본계획수립	0	182,800,000	0	0
				버스운전인력양성지원	570,000,000	570,000,000	0	400,000,000
				광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060	1,283,000,000	9,355,800,500
				노선버스 운영체계 개편 지원	0	58,200,000	0	58,200,000
				광역교통시설구축 운영연구	990,000,000	1,583,453,200	0	704,319,200
				광역교통정책연구	1,020,000,000	1,288,284,000	88,096,000	863,076,000
				광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000	0	3,229,000,000
				광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000	3,120,000,000	6,480,000,000
				수소 대중교통체계 구축 지원	4,000,000,000	4,040,000,000	0	4,040,000,000
				교통약자이동편의증진	72,710,000,000	75,543,378,000	124,394,000	75,382,621,200
				교통약자 이동편의 증진	72,710,000,000	75,543,378,000	124,394,000	75,382,621,200
			에너지및자원사업특별회계		18,549,000,000	18,549,000,000	4,240,310	9,362,020,540
			교통및물류		7,518,000,000	7,518,000,000	3,000,000	5,347,384,000
				물류등기타	7,518,000,000	7,518,000,000	3,000,000	5,347,384,000
				물류정책	4,346,000,000	4,346,000,000	0	3,176,080,000
				물류산업지원	4,346,000,000	4,346,000,000	0	3,176,080,000
				친환경물류지원	1,466,000,000	1,466,000,000	0	1,396,080,000
				전환교통지원사업	2,880,000,000	2,880,000,000	0	1,780,000,000
				국도교통정보화	2,272,000,000	2,272,000,000	0	1,558,000,000
				건축정보화(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
				국가 건물에너지 통합관리시스템(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
				기후변화대응	900,000,000	900,000,000	3,000,000	613,304,000
				온실가스감축	900,000,000	900,000,000	3,000,000	613,304,000
				배출권거래제	900,000,000	900,000,000	3,000,000	613,304,000
			국도및지역개발		11,031,000,000	11,031,000,000	1,240,310	4,014,636,540
			지역및도시		11,031,000,000	11,031,000,000	1,240,310	4,014,636,540
				도시정책	11,031,000,000	11,031,000,000	1,240,310	4,014,636,540
				녹색건축물보급 활성화지원	11,031,000,000	11,031,000,000	1,240,310	4,014,636,540
				그린리모델링 활성화	11,031,000,000	11,031,000,000	1,240,310	4,014,636,540
			혁신도시건설특별회계		371,248,000,000	371,248,000,000	1,500,000	329,278,494,310
			국도및지역개발		371,248,000,000	371,248,000,000	1,500,000	329,278,494,310
			지역및도시		371,248,000,000	371,248,000,000	1,500,000	329,278,494,310
				지역개발	80,470,000,000	80,470,000,000	1,500,000	75,985,000,000
				혁신도시	80,470,000,000	80,470,000,000	1,500,000	75,985,000,000
				혁신도시 건설지원	2,700,000,000	2,700,000,000	1,500,000	1,964,000,000
				혁신도시정주여건개선및활성화지원	77,170,000,000	77,170,000,000	0	73,871,000,000
				혁신도시 성과평가 및 정책지원	600,000,000	600,000,000	0	150,000,000
				회계기금간거래(예수원금상환)	268,000,000,000	268,000,000,000	0	238,000,000,000
				회계기금간예수원금상환(혁특회계)	268,000,000,000	268,000,000,000	0	238,000,000,000
				공공자금관리기금(총괄계정) 예수원금상환	268,000,000,000	268,000,000,000	0	238,000,000,000
				회계기금간거래(예수이자상환)	22,778,000,000	22,778,000,000	0	15,293,494,310
				회계기금간예수이자상환(혁특회계)	22,778,000,000	22,778,000,000	0	15,293,494,310
				공공자금관리기금(총괄계정) 예수이자상환	22,778,000,000	22,778,000,000	0	15,293,494,310
			국가균형발전특별회계		3,284,694,000,000	3,443,991,049,520	194,828,215,260	2,656,485,971,280
			교통및물류		1,648,662,000,000	1,760,718,465,490	94,618,408,800	1,375,197,496,790
				도로	444,958,000,000	453,332,713,890	1,867,390,000	369,147,693,110
				국도건설	12,889,000,000	12,889,000,000	0	12,889,000,000
				제주 국국도 건설	12,889,000,000	12,889,000,000	0	12,889,000,000
				제주 국국도 건설지원	1,851,000,000	1,851,000,000	0	1,851,000,000
				신촌-회천 국국도건설	6,910,000,000	6,910,000,000	0	6,910,000,000
				중산간도로(와산-선홍)선형개량사업	2,628,000,000	2,628,000,000	0	2,628,000,000
				광령-도평우회도로건설	1,500,000,000	1,500,000,000	0	1,500,000,000
				도로관리	29,427,000,000	29,427,000,000	0	29,427,000,000
				제주 국국도 유지관리	29,427,000,000	29,427,000,000	0	29,427,000,000
				제주국국도유지관리	29,420,000,000	29,420,000,000	0	29,420,000,000
				제주국국도공무원부담금	7,000,000	7,000,000	0	7,000,000
				지자체도로건설지원	402,642,000,000	411,016,713,890	1,867,390,000	326,831,693,110
				광역도로	35,628,000,000	35,628,000,000	803,000,000	26,885,000,000
				초청-화명광역도로건설	1,000,000,000	1,000,000,000	0	1,000,000,000
				동부간선광역도로건설	8,113,000,000	8,113,000,000	0	5,113,000,000
				동김해-식만JCT 광역도로건설	2,743,000,000	2,743,000,000	0	0
				울산신당교-경주시계 광역도로	1,042,000,000	1,042,000,000	0	1,042,000,000
				천왕-광명 광역도로	3,000,000,000	3,000,000,000	0	0
				다사-왜관광역도로	8,390,000,000	8,390,000,000	0	8,390,000,000
				서대전IC-두계3광역도로	4,843,000,000	4,843,000,000	0	4,843,000,000
				계룡신도안-대전세동광역도로건설	1,694,000,000	1,694,000,000	0	1,694,000,000
				인천서구거점도-경기김포약암리광역도로	500,000,000	500,000,000	0	500,000,000
				조야-동명광역도로	2,303,000,000	2,303,000,000	803,000,000	2,303,000,000
				광주하남-정성삼계광역도로	2,000,000,000	2,000,000,000	0	2,000,000,000
				혼잡도로	110,099,000,000	115,849,665,500	1,000,000,000	57,521,126,900
				대도시권교통혼잡도로지원	18,800,000,000	23,052,665,500	0	7,855,126,900
				광주북부 순환도로	5,000,000,000	5,000,000,000	0	0
				육동-농소 도로건설 1공구	5,122,000,000	5,122,000,000	0	5,122,000,000
				을숙도-장림 혼잡도로	17,402,000,000	17,402,000,000	0	17,402,000,000
				상개-매암 혼잡도로	1,115,000,000	1,115,000,000	0	1,115,000,000
				덕천동-아시아드	10,060,000,000	10,060,000,000	0	0
				문전교차로혼잡도로	1,691,000,000	1,691,000,000	1,000,000,000	1,000,000,000
				상무지구-첨단산단혼잡도로	4,529,000,000	6,027,000,000	0	6,027,000,000
				월전동-무진로혼잡도로	2,548,000,000	2,548,000,000	0	0
				달서구 상화로 혼잡도로	4,224,000,000	4,224,000,000	0	0
				영남대교혼잡도로	2,000,000,000	2,000,000,000	0	0
				만덕-센텀혼잡도로	28,108,000,000	28,108,000,000	0	19,000,000,000
				식만-사상혼잡도로	9,500,000,000	9,500,000,000	0	0
				국가지원지방도건설	256,915,000,000	259,539,048,390	64,390,000	242,425,566,210
				국가지원지방도건설지원	19,291,000,000	21,915,048,390	10,390,000	15,419,566,210
				한림-생림국지도건설	24,000,000,000	31,671,000,000	0	31,671,000,000
				생림-상동국지도건설	1,226,000,000	1,226,000,000	0	1,226,000,000
				동읍-불강 국지도건설	4,040,000,000	4,040,000,000	0	4,040,000,000
				도척-실촌국지도건설	2,500,000,000	2,500,000,000	0	2,500,000,000
				봉강-무안국지도건설	2,445,000,000	2,445,000,000	0	2,445,000,000
				칠북-북면국지도건설	700,000,000	2,200,000,000	0	2,200,000,000
				초지-인천1국지도건설	10,906,000,000	10,906,000,000	0	10,906,000,000
				실촌-만선국지도건설	2,132,000,000	2,132,000,000	0	2,132,000,000
				대동-매리국지도건설	8,106,000,000	4,106,000,000	0	4,106,000,000
				단산-부석사국지도건설	15,000,000,000	15,000,000,000	0	15,000,000,000
				남평-회순국지도건설	14,277,000,000	14,277,000,000	0	14,277,000,000
				법성-홍농국지도건설	270,000,000	270,000,000	0	270,000,000
				매리-양산국지도건설	9,323,000,000	4,152,000,000	0	4,152,000,000
				갈천-가수국지도건설	1,213,000,000	1,213,000,000	0	1,213,000,000
				오남-수동 국가지원지방도	31,008,000,000	31,008,000,000	0	31,008,000,000
				도계-석정 국가지원지방도	958,000,000	958,000,000	0	958,000,000
				가남-상수 국지도건설	2,030,000,000	2,030,000,000	0	2,030,000,000
				대곡-반곡국지도건설	6,476,000,000	6,476,000,000	0	6,476,000,000
				노은-북중주IC 국지도건설	0	443,000,000	0	443,000,000
				청양-신양IC국지도건설	1,199,000,000	1,199,000,000	0	1,199,000,000
				중군-진상국지도건설	13,157,000,000	12,667,000,000	0	12,667,000,000
				율령도일주도로(2)국지도건설	17,493,000,000	22,961,000,000	0	17,493,000,000
				상원-정하 국지도건설	1,590,000,000	100,000,000	0	90,000,000
				축산항-도곡 국지도건설	3,000,000,000	3,000,000,000	0	3,000,000,000
				효자-상원국지도건설	2,487,000,000	2,487,000,000	0	1,243,000,000
				포진-문막국지도건설	1,000,000,000	1,000,000,000	0	1,000,000,000
				이호-양곡국지도건설	1,977,000,000	1,977,000,000	0	1,977,000,000
				동향-안성국지도건설	2,887,000,000	2,887,000,000	0	2,887,000,000
				도계-장성국지도건설	8,796,000,000	8		

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				강구대학교지도건설	1,197,000,000	1,197,000,000	0	600,000,000
				경기광주-양평국지도건설	200,000,000	200,000,000	0	180,000,000
				경기도계-인천마전국지도건설	643,000,000	643,000,000	0	579,000,000
				광주건설-여주상풍국지도건설	311,000,000	311,000,000	0	280,000,000
				마령재터널국지도건설	968,000,000	100,000,000	0	90,000,000
				무심동로-오창IC국지도건설	402,000,000	402,000,000	0	362,000,000
				밀양무안-신법국지도건설	200,000,000	200,000,000	0	180,000,000
				부여임천-논산경곡국지도건설	200,000,000	200,000,000	0	180,000,000
				북평-북일국지도건설	343,000,000	833,000,000	0	833,000,000
				산청-금서국지도건설	1,671,000,000	1,671,000,000	0	1,671,000,000
				성환-임장국지도건설	1,500,000,000	1,500,000,000	0	1,350,000,000
				양근대학교지도건설	200,000,000	200,000,000	0	180,000,000
				양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	1,662,000,000
				양주장흥-광적국지도건설	5,741,000,000	5,741,000,000	0	5,741,000,000
				양평강하-강상국지도건설	200,000,000	200,000,000	0	180,000,000
				우성-이인국지도건설	200,000,000	200,000,000	0	180,000,000
				운문-도계국지도건설	400,000,000	100,000,000	0	90,000,000
				포천군내-내촌국지도건설	976,000,000	976,000,000	0	976,000,000
				홍성은하장척-목현국지도건설	200,000,000	200,000,000	0	180,000,000
				화성우정-향남국지도건설	493,000,000	493,000,000	0	444,000,000
				화성장지-용인남사국지도건설	200,000,000	200,000,000	0	180,000,000
			철도					
				광역철도건설	821,334,000,000	912,876,620,000	54,323,992,800	703,515,364,470
				광역철도건설지원	821,334,000,000	912,876,620,000	54,323,992,800	703,515,364,470
				신안산선복선전철	190,640,000,000	190,640,000,000	0	77,100,000,000
				별내선 복선전철	120,000,000,000	120,000,000,000	0	120,000,000,000
				신분당선(용산-강남)	48,000,000,000	56,677,620,000	0	33,578,953,660
				수도권광역급행철도	123,294,000,000	205,294,000,000	49,692,400,000	189,649,500,000
				진접선 복선전철	110,000,000,000	110,000,000,000	0	110,000,000,000
				하남선 복선전철	0	248,000,000	248,000,000	248,000,000
				삼성-동탄 광역급행철도	98,800,000,000	98,800,000,000	0	98,800,000,000
				신분당선(광교-호매실)	2,000,000,000	2,000,000,000	0	0
				충청권광역철도 1단계	1,000,000,000	1,000,000,000	0	1,000,000,000
				도봉산-육정 복선전철	30,000,000,000	30,252,000,000	6,600,000	30,252,000,000
				대구권광역철도	12,000,000,000	12,000,000,000	4,000,000,000	12,000,000,000
				안심-하양 복선전철	37,600,000,000	37,600,000,000	0	28,000,000,000
				수도권광역급행철도B노선	3,000,000,000	3,000,000,000	0	161,068,000
				수도권광역급행철도C노선	42,500,000,000	42,865,000,000	376,992,800	725,842,810
				옥정-포천철도건설사업	2,500,000,000	2,500,000,000	0	2,000,000,000
			물류등기타					
				국토교통연구개발	382,370,000,000	394,509,131,600	38,427,026,000	302,534,439,210
				지역발전거점센터지원	4,998,000,000	4,998,000,000	0	4,998,000,000
				국토교통지역혁신기술개발(R&D)	4,998,000,000	4,998,000,000	0	4,998,000,000
				광역교통정책	348,948,000,000	355,887,131,600	34,545,026,000	264,730,439,210
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	0	6,100,000,000
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	0	800,000,000
				주차환경개선지원	246,766,000,000	246,766,000,000	29,497,351,000	174,724,561,000
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	0	800,000,000
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	0	6,100,000,000
				대중교통지원(지역지원)	33,930,000,000	40,264,544,000	1,573,000,000	35,308,896,000
				벽지노선지원	33,930,000,000	40,264,544,000	1,573,000,000	35,308,896,000
				도시BRT(균특)	14,085,000,000	14,323,250,000	3,234,675,000	12,285,750,000
				광역BRT 구축	14,085,000,000	14,323,250,000	3,234,675,000	12,285,750,000
				환승체계구축(균특)	18,380,000,000	18,480,000,000	0	11,517,300,000
				환승센터구축지원	18,380,000,000	18,480,000,000	0	11,517,300,000
				대도시권광역교통계획수립	250,000,000	516,337,600	0	478,932,210
				광역교통개선태평기용역	250,000,000	516,337,600	0	478,932,210
				도시형교통모델	23,827,000,000	23,827,000,000	240,000,000	22,105,000,000
				도시형교통모델(지역자율)	23,827,000,000	23,827,000,000	240,000,000	22,105,000,000
				도시형교통모델	100,000,000	100,000,000	0	100,000,000
				도시형교통모델(제주)	100,000,000	100,000,000	0	100,000,000
				도시형교통모델	1,310,000,000	1,310,000,000	0	1,310,000,000
				도시형교통모델(세종)	1,310,000,000	1,310,000,000	0	1,310,000,000
				대중교통육성	24,700,000,000	29,900,000,000	3,882,000,000	29,082,000,000
				대중교통체계구축	24,700,000,000	29,900,000,000	3,882,000,000	29,082,000,000
				버스공영차고지 지원	24,700,000,000	29,900,000,000	3,882,000,000	29,082,000,000
				국토교통행정지원	3,724,000,000	3,724,000,000	0	3,724,000,000
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
			국토및지역개발					
				지역및도시	1,636,032,000,000	1,683,272,584,030	100,209,806,460	1,281,288,474,490
				지역개발	415,333,000,000	422,075,376,500	5,669,985,450	375,826,720,770
				성장촉진지역개발	212,685,000,000	212,685,000,000	0	191,382,120,000
				성장촉진지역개발	212,685,000,000	212,685,000,000	0	191,382,120,000
				지역발전투자협약	32,393,000,000	37,617,000,000	3,962,000,000	32,098,000,000
				지역발전투자협약시범사업	32,393,000,000	37,617,000,000	3,962,000,000	32,098,000,000
				개발제한구역지원	161,357,000,000	161,931,640,000	957,985,450	144,852,480,770
				개발제한구역관리	161,357,000,000	161,931,640,000	957,985,450	144,852,480,770
				초광역 개발권 시범사업 지원	6,898,000,000	7,841,736,500	750,000,000	7,150,120,000
				해안및내륙권발전사업지원	6,898,000,000	7,599,336,500	750,000,000	6,907,720,000
				발전거점형 지역계획 시범사업(핵심관광지 육)	0	242,400,000	0	242,400,000
				투자선도지구 지원	2,000,000,000	2,000,000,000	0	344,000,000
				투자선도지구기반시설지원	2,000,000,000	2,000,000,000	0	344,000,000
				도시정책	901,423,000,000	901,429,099,160	82,280,000,000	688,598,415,220
				도시개발	32,892,000,000	32,892,000,000	0	24,436,040,000
				장기미집행공원지방채이자지원	32,892,000,000	32,892,000,000	0	24,436,040,000
				기반시설부담금운영	567,000,000	573,099,160	0	394,575,220
				기반시설부담금환급및수수료지원	567,000,000	573,099,160	0	394,575,220
				도시재생	786,303,000,000	786,303,000,000	82,280,000,000	610,141,000,000
				도시활력증진지역개발	81,661,000,000	81,661,000,000	0	53,626,800,000
				도시활력증진지역개발(제주)	5,686,000,000	5,686,000,000	0	0
				도시재생사업(세종)	13,904,000,000	13,904,000,000	0	11,962,000,000
				도시재생사업	772,399,000,000	772,399,000,000	82,280,000,000	598,179,000,000
				도시활력증진지역개발	75,975,000,000	75,975,000,000	0	53,626,800,000
				국토정보관리	14,740,000,000	14,791,063,500	0	14,605,158,490
				개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	0	14,605,158,490
				개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	0	14,605,158,490
			산업단지					
				산업단지개발및지원	304,536,000,000	344,977,044,870	12,259,821,010	202,258,180,010
				산업단지지원도로지원	304,536,000,000	344,977,044,870	12,259,821,010	202,258,180,010
				구미국가산단진입도로	23,185,000,000	28,717,451,640	430,117,670	24,792,590,030
				여수율촌제2산단진입도로	5,244,000,000	991,633,600	55,932,610	60,332,610
				광양세풍산단진입도로	8,788,000,000	10,842,791,520	251,100,000	8,331,920,230
				광양황금산단진입도로	0	758,759,500	0	758,759,500
				창원동천산단진입도로	9,537,000,000	9,663,245,670	101,734,170	5,552,661,460
				오송제2생명산단진입도로	0	3,690,538,720	21,960,000	2,010,755,400
				남공주산단진입도로	2,007,000,000	4,177,000,000	0	1,890,808,270
				묘도산단진입도로	2,019,000,000	875,868,920	22,021,360	603,533,890
				김해사이언스산단진입도로	2,164,000,000	2,269,536,300	0	1,510,702,470
				세종첨단산단진입도로(세종)	3,875,000,000	4,523,845,860	280,531,000	2,310,579,670
				세종벤처밸리산단진입도로(세종)	3,850,000,000	3,939,146,540	1,082,907,200	1,092,063,290
				세종스마트그린산단진입도로(세종)	4,546,000,000	4,728,407,600	4,570,599,000	4,575,624,600
				오창테크노산단진입도로	2,643,000,000	6,459,000,000	0	5,404,579,370
				내포신도시첨단산단진입도로	2,322,000,000	7,447,699,670	824,712,590	4,741,211,830
				김해이리산단진입도로	0			

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				진천에스폼산단진입도로	2,138,000,000	3,030,000,000	47,870,270	1,927,103,790
				광주남부산단진입도로	5,634,000,000	4,954,000,000	0	1,609,839,140
				금항테크노산단진입도로	5,350,000,000	7,290,890,060	188,014,770	2,595,743,790
				김포학운6산단진입도로	2,913,000,000	4,344,145,990	240,028,510	3,762,679,840
				김해대동침단산단진입도로	4,404,000,000	4,404,000,000	58,517,400	58,517,400
				밀양나노국가산단진입도로	7,919,000,000	6,888,132,560	26,320,630	6,435,965,850
				사천항공국가산단진입도로	1,364,000,000	1,515,589,300	16,690,300	314,823,970
				아산음봉복합산단진입도로	2,075,000,000	6,395,594,000	13,438,700	5,880,464,600
				전주탄소산단진입도로	3,326,000,000	3,523,000,000	100,000,000	448,972,720
				제천제3산단진입도로	19,365,000,000	13,046,227,860	24,309,460	8,811,782,650
				진주항공국가산단진입도로	6,813,000,000	6,856,958,000	22,552,050	2,817,419,760
				창녕영남산단진입도로	9,502,000,000	9,536,484,900	2,200,000	506,684,900
				동두천국가산단진입도로	7,084,000,000	7,108,545,890	0	3,956,363,940
				김포한강시네폴리스산단진입도로	7,711,000,000	9,166,060,860	0	7,930,560,900
				포천에코그린산단진입도로	6,993,000,000	7,002,000,000	0	0
				파주센트럴밸리산단진입도로	3,274,000,000	3,648,000,000	0	3,104,000,000
				파주법원1산단진입도로	1,409,000,000	1,413,000,000	0	1,408,000,000
				평택브레인트이산단진입도로	11,007,000,000	12,543,582,600	44,046,900	8,126,532,500
				남청주현도산단진입도로	7,440,000,000	5,940,000,000	26,754,970	33,054,970
				음성맹동인곡산단진입도로	5,859,000,000	5,859,000,000	0	3,620,000,000
				충주북구산단진입도로	2,163,000,000	4,378,302,410	183,197,400	2,010,288,450
				보령웅천산단진입도로	1,766,000,000	1,798,455,870	7,640,500	1,195,768,020
				천안직산도시첨단산단진입도로	4,863,000,000	6,305,000,000	36,457,300	5,526,185,180
				금호위터폴리스산단진입도로	10,545,000,000	10,545,000,000	16,381,500	251,897,700
				사천항공산업대교 건설	900,000,000	479,694,000	99,267,000	179,622,000
				경주검단산단진입도로	6,552,000,000	9,271,059,530	71,572,990	8,878,796,750
				경주명계3산단진입도로	6,924,000,000	7,682,008,630	34,622,160	3,236,153,280
				천안북부BIT산단진입도로	9,218,000,000	9,505,413,200	0	9,210,000,000
				공주동현산단진입도로	1,651,000,000	73,474,200	4,620,000	46,830,000
				아산탕정테크노산단진입도로	9,106,000,000	9,106,000,000	0	4,553,700,000
				아산염치산단진입도로	2,425,000,000	2,430,783,130	4,731,100	53,964,630
				청주복이산단진입도로	6,782,000,000	7,782,000,000	0	4,897,834,500
				음성테크노산단진입도로	676,000,000	438,555,900	0	410,000,000
				예산제2산단진입도로	1,750,000,000	1,153,795,000	0	52,935,000
				김제백구산단진입도로	500,000,000	500,000,000	0	346,500,000
				무안항공특화산단진입도로	1,200,000,000	1,200,000,000	0	800,000,000
				서오창테크노밸리산단진입도로	341,000,000	341,000,000	0	177,982,000
				아산인주산단(3공구)진입도로	780,000,000	780,000,000	0	0
				연천BIX산단진입도로	140,000,000	2,360,000,000	2,220,000,000	2,360,000,000
				음성용산산단진입도로	902,000,000	902,000,000	0	583,439,850
				의령부림산단진입도로	530,000,000	530,000,000	1,896,000	288,158,400
				창원국가산단진입도로	400,000,000	400,000,000	23,800,000	199,087,930
				청주하이테크산단진입도로	1,273,000,000	1,273,000,000	0	569,984,800
				파주파평산단진입도로	374,000,000	374,000,000	16,934,400	254,709,520
				첨단3지구산단진입도로	1,500,000,000	1,500,000,000	0	667,220,400
				빛그린산단광주방면진입도로	6,559,000,000	1,244,843,920	0	438,962,140