[22.1.3 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	12월	국토교통부							46,144,834,000,000	46,807,758,962,690	3,210,646,678,330	45,847,481,889,960
			일반회계						23,070,303,000,000	23,405,538,685,200	1,274,384,950,210	23,185,500,484,880
				사회복지					5,692,619,000,000	5,770,762,010,000	454,000,638,400	5,763,876,329,120
					기초생활보장				1,987,925,000,000	2,065,675,190,000	147,318,696,050	2,064,931,537,750
						기초주거생활보장			1,987,925,000,000	2,065,675,190,000	147,318,696,050	2,064,931,537,750
							주택정책지원		1,987,925,000,000	2,065,675,190,000	147,318,696,050	2,064,931,537,750
								주거급여지원	1,987,925,000,000	2,065,675,190,000	147,318,696,050	2,064,931,537,750
					주택				3,704,694,000,000	3,705,086,820,000	306,681,942,350	3,698,944,791,370
						주택시장안정및주거복지향상			111,073,000,000	111,465,820,000	7,213,527,350	105,323,791,370
							주택가격조사지원		72,283,000,000	72,663,620,000	4,393,857,330	71,648,279,030
								주택및주거동향조사	15,304,000,000	15,670,920,000	3,107,600,000	15,240,082,000
								주택공시가격조사	55,703,000,000	55,696,060,000	1,030,459,120	55,153,058,450
								부동산 서비스산업 육성	1,276,000,000	1,296,640,000	255,798,210	1,255,138,580
							주택정책지원		16,833,000,000	16,845,200,000	484,670,020	12,393,512,340
								공동주택관리 분쟁조정센터 운영지원	1,929,000,000	1,941,200,000	578,572,400	1,900,172,400
								하자심사분쟁조정위원회 업무위탁	5,477,000,000	5,477,000,000	9,737,620	3,779,079,940
								주택청약 시장관리	889,000,000	889,000,000	261,000,000	870,000,000
								임대차분쟁조정위원회 운영	8,538,000,000	8,538,000,000	-364,640,000	5,844,260,000
							주거환경개선지원		21,957,000,000	21,957,000,000	2,335,000,000	21,282,000,000
								재정비촉진사업지원	19,957,000,000	19,957,000,000	1,947,000,000	19,342,000,000
								정비사업지원업무수행	2,000,000,000	2,000,000,000	388,000,000	1,940,000,000
						내부거래지출			3,593,621,000,000	3,593,621,000,000	299,468,415,000	3,593,621,000,000
							회계기금간전출(일반회계)		3,593,621,000,000	3,593,621,000,000	299,468,415,000	3,593,621,000,000
								주택도시기금(주택계정) 전출	3,593,621,000,000	3,593,621,000,000	299,468,415,000	3,593,621,000,000
				교통및물류					15,449,597,000,000	15,531,062,385,990	574,367,685,460	15,471,718,142,400
					도로				5,949,521,000,000	5,949,521,000,000	0	5,949,521,000,000
						회계간거래(전출금)			5,949,521,000,000	5,949,521,000,000	0	5,949,521,000,000
							회계간전출(일반회계)		5,949,521,000,000	5,949,521,000,000	0	5,949,521,000,000
								교통시설특별회계(도로계정) 전출	5,949,521,000,000	5,949,521,000,000	0	5,949,521,000,000
					철도				8,082,651,000,000	8,089,098,228,590	500,914,035,610	8,075,824,890,280
						철도안전및운영			2,242,596,000,000	2,249,043,228,590	4,953,035,610	2,235,769,890,280
							철도안전(일반)		1,838,900,000,000	1,839,083,742,390	728,377,550	1,836,366,102,960
								일반철도시설유지보수위탁	446,090,000,000	446,090,000,000	0	446,090,000,000
								일반철도안전및시설개량	1,169,525,000,000	1,157,139,000,000	9,514,000,000	1,155,377,700,000
								고속철도안전및시설개량	146,237,000,000	136,737,000,000	-9,500,000,000	136,737,000,000
								철도교통관제시설운영위탁	40,785,000,000	40,785,000,000	0	40,785,000,000
								철도사고조사	161,000,000	147,000,000	42,505,000	131,587,600
								철도시설위탁및관리	29,232,000,000	29,232,000,000	0	29,232,000,000
								철도안전관리제도운영	1,675,000,000	1,675,000,000	470,208,000	1,642,360,000
								철도피해복구지원	0	21,900,000,000	0	21,900,000,000
								철도치안관리	2,745,000,000	2,928,742,390	201,664,550	2,020,455,360
								제2철도교통관제센터건설	2,450,000,000	2,450,000,000	0	2,450,000,000
							철도정책지원		24,135,000,000	30,398,486,200	4,224,658,060	19,842,787,320
								철도기본계획수립	12,550,000,000	18,225,383,200	2,661,918,800	8,951,443,800
								철도산업발전지원	4,996,000,000	5,584,103,000	695,539,260	4,390,143,520
								철도핵심인력양성	1,204,000,000	1,204,000,000	724,000,000	1,204,000,000
								산악벽지용친환경전기열차기술개발(R&D)	4,685,000,000	4,685,000,000	0	4,685,000,000
								동아시아철도공동체설립추진	700,000,000	700,000,000	143,200,000	612,200,000
							철도운영지원(일반)		379,561,000,000	379,561,000,000	0	379,561,000,000
								PSO보상	379,561,000,000	379,561,000,000	0	379,561,000,000
						회계간거래(전출금)			5,840,055,000,000	5,840,055,000,000	495,961,000,000	5,840,055,000,000
							회계간전출(일반회계)		5,840,055,000,000	5,840,055,000,000	495,961,000,000	5,840,055,000,000
								교통시설특별회계(철도계정) 전출	5,205,961,000,000	5,205,961,000,000	495,961,000,000	5,205,961,000,000
								교통시설특별회계(교통체계관리계정) 전출	634,094,000,000	634,094,000,000	0	634,094,000,000
					항공·공항				24,591,000,000	24,441,000,000	1,322,096,380	22,516,582,420
						항공발전지원			10,045,000,000	10,245,000,000	939,780,710	9,442,285,230
							국제항공협력		2,494,000,000	2,694,000,000	913,403,850	2,191,380,470
								국제항공안전활동지원	2,494,000,000	2,694,000,000	913,403,850	2,191,380,470
							항공안전검사수입대체		477,000,000	477,000,000	26,376,860	176,904,760
								항공기검사	477,000,000	477,000,000	26,376,860	176,904,760
							항공인력양성		7,074,000,000	7,074,000,000	0	7,074,000,000
								항공전문인력양성	2,814,000,000	2,814,000,000	0	2,814,000,000
								공공분야 드론 조종인력 양성	4,260,000,000	4,260,000,000	0	4,260,000,000
						항공운영지원			14,546,000,000	14,196,000,000	382,315,670	13,074,297,190
							항공운영지원		10,076,000,000	9,726,000,000	382,315,670	8,604,297,190
								청・관사 관리	6,373,000,000	6,023,000,000	155,004,740	5,361,391,950
								인천국제공항 상주 정부기관 지원	3,703,000,000	3,703,000,000	227,310,930	3,242,905,240
							항공안전기술원출연		4,470,000,000	4,470,000,000	0	4,470,000,000
								항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
					물류등기타				1,392,834,000,000	1,468,002,157,400	72,131,553,470	1,423,855,669,700
						물류정책			35,786,000,000	27,085,433,000	1,054,906,540	22,727,358,930
							화물자동차지원(일반)		1,090,000,000	1,312,380,000	15,122,450	1,091,208,150
								화물자동차 안전운임제 운영비	1,090,000,000	1,312,380,000	15,122,450	1,091,208,150
							물류산업지원		34,696,000,000	25,773,053,000	1,039,784,090	21,636,150,780
								군위탁컨테이너화물자동차관리비	796,000,000	750,000,000	127,729,780	717,315,880
								물류산업지원	2,954,000,000	3,066,053,000	296,039,750	2,874,573,750
								스마트공동물류센터 건립지원	5,870,000,000	5,870,000,000	0	4,000,000,000
								스마트물류센터조성지원	10,776,000,000	2,276,000,000	229,477,760	652,624,350
								수소물류시스템구축	8,000,000,000	8,000,000,000	0	8,000,000,000
								디지털물류실증단지조성	6,000,000,000	5,511,000,000	384,000,000	5,184,000,000
								노후물류기지 스마트재생	300,000,000	300,000,000	2,536,800	207,636,800
						국토교통연구개발			410,776,000,000	411,275,872,000	1,342,992,190	409,855,456,940
							국토교통기술역량강화(R&D)		93,387,000,000	93,387,000,000	92,639,200	93,259,939,200
								국토교통기술촉진연구(R&D)	51,812,000,000	51,812,000,000	92,639,200	51,684,939,200
								국토교통기술사업화지원(R&D)	39,685,000,000	39,685,000,000	0	39,685,000,000
								건설분야성능기반표준실험절차개발(R&D)	1,890,000,000	1,890,000,000	0	1,890,000,000
							정책연구개발(R&D)		4,647,000,000	5,146,872,000	1,250,352,990	3,853,517,740
								정책연구개발사업(R&D)	4,647,000,000	5,146,872,000	1,250,352,990	3,853,517,740
							국토교통연구기획(R&D)		11,318,000,000	11,318,000,000	0	11,318,000,000
								국토교통연구기획(R&D)	5,060,000,000	5,060,000,000	0	5,060,000,000
								국토교통연구개발운영지원사업(R&D)	6,258,000,000	6,258,000,000	0	6,258,000,000
							건설기술혁신(R&D)		64,229,000,000	64,229,000,000	0	64,229,000,000
								건설기술연구(R&D)	24,830,000,000	24,830,000,000	0	24,830,000,000
								물관리연구(R&D)	8,260,000,000	8,260,000,000	0	8,260,000,000
								스마트건설기술개발사업(R&D)	25,139,000,000	25,139,000,000	0	25,139,000,000
								나노기술을 활용한 다기능·경량 하이퍼 콘크리	3,000,000,000	3,000,000,000	0	3,000,000,000
								탄소고분자부식ZERO철근대체재기술개발(R&	3,000,000,000	3,000,000,000	0	3,000,000,000
							플랜트연구		49,257,000,000	49,257,000,000	0	49,257,000,000
								플랜트연구(R&D)	13,901,000,000	13,901,000,000	0	13,901,000,000
								상용급액체수소플랜트 핵심기술개발(R&D)	9,753,000,000	9,753,000,000	0	9,753,000,000
								지하공간 활용 도시기반 복합 플랜트 실증 연구	6,900,000,000	6,900,000,000	0	6,900,000,000
								석유코크스활용수소생산실용화기술개발(R&D	6,000,000,000	6,000,000,000	0	6,000,000,000
								미활용자원기반바이오매스플랜트실증기술개	4,083,000,000	4,083,000,000	0	4,083,000,000
								AI기반가스·오일플랜트운영·유지관리핵심기술	4,220,000,000	4,220,000,000	0	4,220,000,000
								시설물안전기반플랜트통합위험관리패키지기	4,400,000,000	4,400,000,000	0	4,400,000,000
							도시건축연구		94,345,000,000	94,345,000,000	0	94,345,000,000
								도시건축연구사업(R&D)	20,806,000,000	20,806,000,000	0	20,806,000,000
								주거환경연구사업(R&D)	15,332,000,000	15,332,000,000	0	15,332,000,000
								국토공간정보연구사업(R&D)	5,894,000,000	5,894,000,000	0	5,894,000,000
								저탄소 에너지 고효율 건축기술 개발(R&D)	11,480,000,000	11,480,000,000	0	11,480,000,000
								쇠퇴지역 재생역량 강화를 위한 기술개발(R&D	4,797,000,000	4,797,000,000	0	4,797,000,000
								수소 시범도시 인프라 기술개발(R&D)	5,714,000,000	5,714,000,000	0	5,714,000,000
								해외수소기반대중교통인프라기술개발(R&D)	2,000,000,000	2,000,000,000	0	2,000,000,000
								온실가스 저감을 위한 국토도시공간 계획 및 관	4,381,000,000	4,381,000,000	0	4,381,000,000
								Off-Site Construction 기반 공동주택 생산시스	4,000,000,000	4,000,000,000	0	4,000,000,000
								AI기반 스마트하우징 기술개발(R&D)	4,200,000,000	4,200,000,000	0	4,200,000,000
								지하공간통합지도 갱신 자동화 및 굴착현장 안	3,610,000,000	3,610,000,000	0	3,610,000,000
								디지털트윈 기반 화재재난 지원 통합플랫폼 기	1,000,000,000	1,000,000,000	0	1,000,000,000

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				인공지능기반의건축설계자동화기술개발(R&D	6,143,000,000	6,143,000,000	0	6,143,000,000
				AI·데이터기반스마트시티통합플랫폼모델개발	1,000,000,000	1,000,000,000	0	1,000,000,000
				공간정보기반 실감형콘텐츠융복합 및 혼합현실	3,988,000,000	3,988,000,000	0	3,988,000,000
				교통물류연구	82,643,000,000	82,643,000,000	0	82,643,000,000
				교통물류연구(R&D)	21,340,000,000	21,340,000,000	0	21,340,000,000
				도심도로 자율협력주행 안전·인프라 연구사업	10,444,000,000	10,444,000,000	0	10,444,000,000
				스마트 도로조명 플랫폼 개발 및 실증연구(R&	2,692,000,000	2,692,000,000	0	2,692,000,000
				첨단안전장치 장착자동차 성능평가 검사기술	2,900,000,000	2,900,000,000	0	2,900,000,000
				수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
				자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	0	27,320,000,000
				고부가가치융복합물류배송인프라혁신기술개	8,947,000,000	8,947,000,000	0	8,947,000,000
				국토교통융복합기술개발	10,950,000,000	10,950,000,000	0	10,950,000,000
				혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
				스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
				국토교통정보화	110,980,000,000	113,549,577,550	15,374,966,250	106,808,183,530
				철도정보화(정보화)	6,722,000,000	6,722,000,000	280,469,300	6,718,914,020
				철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	280,469,300	6,718,914,020
				항공정보화사업(정보화)	1,968,000,000	1,968,000,000	523,203,810	1,883,220,750
				항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	523,203,810	1,883,220,750
				교통정보화(정보화)	1,135,000,000	1,135,000,000	325,888,100	1,097,469,040
				교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	325,888,100	1,097,469,040
				건설사업정보화(정보화)	8,548,000,000	9,726,965,410	892,817,950	9,360,535,980
				SOC안전정보시스템(정보화)	3,352,000,000	3,878,395,410	597,693,150	3,645,803,090
				건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	0	2,980,000,000
				기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	295,124,800	2,734,732,890
				건축정보화(정보화)	5,868,000,000	5,868,000,000	1,473,921,550	5,465,916,550
				건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	1,473,921,550	5,465,916,550
				건설산업종합정보망(정보화)	3,771,000,000	3,771,000,000	1,112,669,260	3,643,067,260
				건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	839,966,500	2,181,964,500
				해외건설산업정보시스템 구축 및 운영(정보화	1,516,000,000	1,516,000,000	272,702,760	1,461,102,760
				국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	1,850,954,590	6,130,314,570
				국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	829,577,130	3,148,898,070
				국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	1,021,377,460	2,981,416,500
				국가물류정보화(정보화)	2,695,000,000	2,695,000,000	113,800,000	2,682,800,000
				국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	113,800,000	2,682,800,000
				국토이용정보화(정보화)	6,014,000,000	6,683,000,000	519,323,540	5,345,600,130
				국토이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	519,323,540	5,345,600,130
				자동차전산망(정보화)	5,798,000,000	5,727,000,000	218,739,950	5,207,039,950
				자동차전산망운영(정보화)	5,798,000,000	5,727,000,000	218,739,950	5,207,039,950
				부동산행정정보화	17,025,000,000	17,814,676,140	4,700,328,260	17,248,288,810
				토지종합정보시스템운영(정보화)	3,901,000,000	4,682,679,140	1,145,358,960	4,605,351,510
				주택행정정보시스템운영(정보화)	11,587,000,000	11,594,997,000	3,229,908,540	11,155,408,540
				부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	325,060,760	1,053,950,760
				전국공공주택주거통합포털시스템구축(정보화	450,000,000	450,000,000	0	433,578,000
				국토공간정보체계구축및지원(정보화)	44,838,000,000	44,840,936,000	3,362,849,940	42,025,016,470
				국가공간정보 공동활용체계 구축 및 운영(정보	6,792,000,000	6,794,936,000	1,839,903,800	6,666,658,610
				국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
				지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	1,424,516,200	30,967,363,000
				지상지하 공간정보 통합관리체계 구축(정보화	558,000,000	558,000,000	98,429,940	430,994,860
				공간정보기반디지털트윈시범사업(정보화)	3,500,000,000	3,500,000,000	0	3,500,000,000
				건설정책 및 기술지원	195,806,000,000	205,395,384,700	18,052,264,110	196,152,425,130
				골재자원조사및관리	1,920,000,000	1,930,400,000	518,024,000	1,726,024,000
				골재자원조사및관리	1,920,000,000	1,930,400,000	518,024,000	1,726,024,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,404,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,404,000,000
				기계설비산업발전지원	650,000,000	904,752,720	122,062,940	799,997,250
				기계설비산업발전지원	650,000,000	904,752,720	122,062,940	799,997,250
				건설기계임대료체납신고센터운영	150,000,000	150,000,000	0	150,000,000
				건설기계임대료체납신고센터운영	150,000,000	150,000,000	0	150,000,000
				해외인프라시장개척	122,497,000,000	130,807,838,180	16,006,303,740	122,204,124,110
				해외인프라시장개척	100,553,000,000	102,052,800,000	2,699,892,230	99,431,287,700
				국제개발협력사업 지원(ODA)	21,944,000,000	28,755,038,180	13,306,411,510	22,772,836,410
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	2,058,000,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	2,058,000,000
				건설신기술운영	1,433,000,000	1,433,000,000	333,000,000	1,433,000,000
				건설교통신기술지정	1,433,000,000	1,433,000,000	333,000,000	1,433,000,000
				건설공사품질관리(수입대체)	772,000,000	772,000,000	81,836,550	716,036,550
				건설공사품질시험	772,000,000	772,000,000	81,836,550	716,036,550
				건설공사기준운영	3,236,000,000	3,236,000,000	0	3,236,000,000
				국가건설기준센터운영	3,236,000,000	3,236,000,000	0	3,236,000,000
				건설기술제도선진화	1,000,000,000	1,122,400,000	139,071,500	964,528,690
				건설기술제도선진화	1,000,000,000	1,122,400,000	139,071,500	964,528,690
				건설기술인력양성	700,000,000	700,000,000	151,822,400	695,022,400
				건설기술인교육관리감독전문화	700,000,000	700,000,000	151,822,400	695,022,400
				건설시설안전관리	4,807,000,000	5,657,993,800	577,108,980	5,657,244,130
				노후기반시설관리	2,562,000,000	3,387,993,800	499,428,000	3,387,993,700
				건설및지하안전관리	245,000,000	270,000,000	77,680,980	269,250,430
				노후기반시설성능개선지원 시범사업	2,000,000,000	2,000,000,000	0	2,000,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				공공건설BIM활성화지원	500,000,000	540,000,000	4,034,000	440,448,000
				공공건설BIM활성화지원	500,000,000	540,000,000	4,034,000	440,448,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	119,000,000	359,000,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	119,000,000	359,000,000
				건설공사사후평가	1,500,000,000	1,500,000,000	0	1,500,000,000
				건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,500,000,000
				국토교통인재개발	1,381,000,000	1,405,900,000	487,053,980	1,263,521,830
				수입대체경비	775,000,000	775,000,000	217,552,160	731,979,110
				국토교통인재개발원수입대체경비	775,000,000	775,000,000	217,552,160	731,979,110
				국토교통역량교육사업	606,000,000	630,900,000	269,501,820	531,542,720
				국토교통역량교육사업	606,000,000	630,900,000	269,501,820	531,542,720
				자동차및교통정책	257,752,000,000	324,167,995,800	2,362,278,050	317,775,815,570
				교통사고예방및피해자보호	4,391,000,000	4,391,000,000	174,206,600	3,520,231,600
				교통사고예방지원	4,391,000,000	4,391,000,000	174,206,600	3,520,231,600
				첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000
				수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
				첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
				자동차안전도강화	65,838,000,000	65,838,000,000	156,400,000	65,669,400,000
				자동차안전도강화	15,663,000,000	15,663,000,000	0	15,518,000,000
				자율자동차 상용화	29,590,000,000	29,590,000,000	76,400,000	29,586,400,000
				자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
				친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
				자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
				자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
				수소전기차안전인증센터장비구축	200,000,000	200,000,000	80,000,000	180,000,000
				교통산업지원	102,960,000,000	168,960,000,000	0	165,438,798,000
				코로나19대응버스운수종사자특별지원	102,960,000,000	102,960,000,000	0	99,438,798,000
				코로나19대응개인택시특별지원	0	66,000,000,000	0	66,000,000,000
				교통안전공단출연	74,300,000,000	74,300,000,000	452,454,210	72,872,454,210
				교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
				스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	452,454,210	1,252,454,210
				교통계획 및 평가	7,563,000,000	7,978,995,800	1,579,217,240	7,574,931,760
				교통정책 종합연구	1,355,000,000	1,495,350,000	283,737,860	1,367,806,580
				중기교통시설투자계획수립	0	275,645,800	188,000,000	275,645,800
				국가교통조사	6,208,000,000	6,208,000,000	1,107,479,380	5,931,479,380
				국토교통행정지원	360,279,000,000	364,936,425,350	31,938,920,670	351,519,276,660
				본부인건비	124,352,000,000	123,906,000,000	10,296,645,740	121,030,764,910
				본부인건비	124,352,000,000	123,906,000,000	10,296,645,740	121,030,764,910

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
							소속기관인건비		159,707,000,000	158,323,844,000	12,577,580,540	152,308,330,930
								지방국토관리청인건비	86,647,000,000	85,291,500,000	6,746,753,170	82,733,780,360
								철도특별사법경찰대 인건비	34,238,000,000	34,213,744,000	2,798,470,190	32,440,437,310
								지방항공청 등 인건비	38,822,000,000	38,818,600,000	3,032,357,180	37,134,113,260
							본부기본경비		22,108,000,000	20,792,067,830	1,829,749,190	18,650,141,050
								본부 기본경비(총액)	5,930,000,000	6,060,858,270	488,660,730	5,945,842,160
								본부 기본경비(비총액)	16,178,000,000	14,731,209,560	1,341,088,460	12,704,298,890
							소속기관기본경비		8,903,000,000	9,786,298,880	1,983,932,550	9,391,424,650
								중앙토지수용위원회기본경비	41,000,000	40,751,000	2,546,810	40,745,810
								서울지방항공청기본경비	389,000,000	407,630,000	40,247,470	407,551,860
								부산지방항공청기본경비	298,000,000	278,628,910	16,250,710	277,389,120
								제주지방항공청기본경비	142,000,000	159,893,000	9,533,700	158,484,820
								항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	12,000,000
								국토교통인재개발원기본경비	73,000,000	68,803,000	7,978,380	68,802,980
								철도특별사법경찰대 기본경비	652,000,000	706,279,680	80,112,450	698,702,400
								대도시권광역교통위원회기본경비	285,000,000	184,649,020	14,513,390	183,987,850
								중앙토지수용위원회기본경비(비총액)	734,000,000	850,133,000	108,274,000	850,030,400
								서울지방항공청기본경비(비총액)	537,000,000	514,357,430	115,553,420	509,090,950
								부산지방항공청기본경비(비총액)	256,000,000	255,353,560	37,343,280	254,372,210
								제주지방항공청기본경비(비총액)	103,000,000	132,818,630	20,027,500	124,306,190
								항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	6,208,000	165,916,000
								국토교통인재개발원기본경비(비총액)	1,548,000,000	1,939,547,910	670,903,800	1,920,980,750
								철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,616,865,730	259,580,450	1,614,269,500
								대도시권광역교통위원회기본경비(비총액)	2,218,000,000	2,445,588,010	594,859,190	2,104,793,810
							지방청등기본경비		13,544,000,000	19,737,013,640	3,116,280,950	19,206,621,980
								서울지방국토관리청기본경비	1,103,000,000	1,366,291,270	140,942,500	1,346,895,790
								원주지방국토관리청기본경비	1,004,000,000	1,106,976,800	140,529,920	1,091,376,520
								대전지방국토관리청기본경비	2,025,000,000	2,454,269,460	407,622,240	2,427,968,540
								익산지방국토관리청기본경비	2,166,000,000	2,647,199,220	308,742,810	2,583,930,060
								부산지방국토관리청기본경비	2,626,000,000	3,022,086,530	130,393,280	2,903,665,280
								서울지방국토관리청기본경비(비총액)	512,000,000	1,409,813,020	225,374,540	1,336,693,130
								원주지방국토관리청기본경비(비총액)	1,750,000,000	2,257,272,360	370,501,380	2,255,809,830
								대전지방국토관리청기본경비(비총액	646,000,000	1,810,234,430	452,279,930	1,707,203,960
								익산지방국토관리청기본경비(비총액)	922,000,000	1,798,165,550	422,464,810	1,796,898,420
								부산지방국토관리청기본경비(비총액)	790,000,000	1,864,705,000	517,429,540	1,756,180,450
							소속기관전산운영경비		133,000,000	133,000,000	30,350,000	132,980,660
								소속기관전산운영경비	133,000,000	133,000,000	30,350,000	132,980,660
							국토교통정책지원		24,595,000,000	24,948,631,000	1,228,465,730	24,607,769,210
								행정소송수행변호사선임	295,000,000	295,000,000	19,030,000	293,724,900
								정책홍보기획연구운영	3,091,000,000	3,382,631,000	864,679,030	3,067,157,030
								민원콜센터운영	1,209,000,000	1,271,000,000	344,756,700	1,246,887,280
								국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000
							국토교통국제협력		2,773,000,000	2,724,390,000	421,155,550	2,189,459,090
								기타국제기구분담금(ODA)	100,000,000	100,000,000	100,000,000	100,000,000
								국제협력	2,109,000,000	2,060,390,000	260,600,870	1,736,113,820
								국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020
								UN ESCAP 분담금(ODA)	37,000,000	37,000,000	0	26,273,720
								국제항공회담및노선개발	273,000,000	273,000,000	22,054,680	165,935,200
								광역교통 국제협력	150,000,000	150,000,000	38,500,000	58,997,330
							행정능률향상 및 능력개발		2,736,000,000	2,757,180,000	279,338,210	2,317,248,920
								행정능률향상 및 능력개발	773,000,000	808,180,000	113,359,790	717,177,490
								국토발전전시관 운영	1,963,000,000	1,949,000,000	165,978,420	1,600,071,430
							청사확보 및 시설개선		448,000,000	848,000,000	88,000,000	819,500,000
								소속기관 직원 숙소 임차	448,000,000	848,000,000	88,000,000	819,500,000
							사회복무지원		980,000,000	980,000,000	87,422,210	865,035,260
								사회복무요원 지원	980,000,000	980,000,000	87,422,210	865,035,260
						항공교통본부(책임운영)			20,074,000,000	20,185,569,000	1,518,171,680	17,753,631,110
							항공교통본부 인건비		19,122,000,000	19,122,000,000	1,323,331,680	16,810,912,090
								항공교통본부 인건비	19,122,000,000	19,122,000,000	1,323,331,680	16,810,912,090
							항공교통본부 기본경비		952,000,000	1,063,569,000	194,840,000	942,719,020
								항공교통본부 기본경비	883,000,000	994,569,000	187,228,580	875,695,260
								항공교통본부 기본경비(비총액)	69,000,000	69,000,000	7,611,420	67,023,760
				국토및지역개발					1,928,087,000,000	2,103,714,289,210	246,016,626,350	1,949,906,013,360
					수자원				812,552,000,000	974,193,431,170	191,169,586,680	896,031,858,910
						하천관리			812,552,000,000	974,193,431,170	191,169,586,680	896,031,858,910
							국가하천정비지원		807,552,000,000	896,764,717,170	129,780,230,050	819,461,918,620
								국가하천정비	352,300,000,000	340,725,723,070	74,118,182,860	334,467,851,870
								치수연구개발	41,468,000,000	37,991,900,000	7,105,106,660	37,288,416,370
								하천재해복구	0	115,810,514,700	18,434,524,750	65,264,555,310
								국가하천유지보수	413,784,000,000	402,236,579,400	30,122,415,780	382,441,095,070
							하천편입토지보상(총액계상)		5,000,000,000	4,530,000,000	1,601,943,630	3,671,226,290
								하천편입토지보상	5,000,000,000	4,530,000,000	1,601,943,630	3,671,226,290
							지방하천정비지원		0	72,898,714,000	59,787,413,000	72,898,714,000
								하천재해복구	0	72,898,714,000	59,787,413,000	72,898,714,000
					지역및도시				996,150,000,000	1,018,614,326,040	46,168,817,260	945,146,233,170
						지역개발			103,623,000,000	103,775,686,000	851,091,680	103,480,066,120
							해안권및내륙권발전지원		111,000,000	89,650,000	-2,592,960	86,407,040
								해안권및내륙권발전발전지원	111,000,000	89,650,000	-2,592,960	86,407,040
							방조제 관리 지원		2,220,000,000	2,220,000,000	585,500,000	2,104,500,000
								시화방조제 관리지원	2,220,000,000	2,220,000,000	585,500,000	2,104,500,000
							국토정책지원		792,000,000	966,036,000	219,584,640	900,359,080
								국토정책 종합연구	343,000,000	446,536,000	54,660,000	396,681,440
								청소년 국토교육 지원	237,000,000	237,000,000	66,024,640	226,877,640
								지역개발사업평가운영	212,000,000	212,000,000	98,900,000	206,300,000
								제4차 수도권정비계획수립	0	70,500,000	0	70,500,000
							새만금개발사업지원		100,500,000,000	100,500,000,000	48,600,000	100,388,800,000
								새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
								새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	48,600,000	388,800,000
						도시정책			486,118,000,000	496,975,821,020	11,369,467,340	450,337,712,890
							도시개발		3,079,000,000	3,151,040,000	408,419,520	2,892,676,520
								도시정책 종합연구	676,000,000	728,680,000	43,346,740	529,933,740
								부동산투자회사 감독 및 검사지원	1,763,000,000	1,782,360,000	365,072,780	1,722,742,780
								유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	640,000,000
							도시경관및건축문화품격향상		7,593,000,000	8,109,930,000	120,680,930	7,686,064,260
								건축정책종합연구	253,000,000	301,880,000	97,410,030	279,435,030
								건축문화진흥	7,220,000,000	7,688,050,000	-66,650	7,300,148,880
								도시건축박물관운영	120,000,000	120,000,000	23,337,550	106,480,350
							건축서비스산업 지원		10,802,000,000	11,054,390,000	1,350,376,530	9,988,196,530
								건축안전	10,802,000,000	11,054,390,000	1,350,376,530	9,988,196,530
							용산공원 조성사업		9,078,000,000	11,366,800,000	2,477,927,890	7,361,705,720
								용산공원 조성사업 지원	9,078,000,000	11,366,800,000	2,477,927,890	7,361,705,720
							스마트시티 지원		195,720,000,000	203,337,262,830	6,782,437,230	162,857,254,710
								스마트시티 기반구축	2,690,000,000	2,928,562,830	0	2,541,152,740
								스마트시티확산사업	185,600,000,000	190,559,100,000	5,389,506,620	153,231,413,710
								스마트시티산업육성	7,430,000,000	9,849,600,000	1,392,930,610	7,084,688,260
							국가건축정책위원회 운영		1,401,000,000	1,511,398,190	148,896,040	1,221,296,880
								국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	148,896,040	1,221,296,880
							녹색건축물보급 활성화 지원		233,782,000,000	233,782,000,000	-17,295,140	233,760,704,860
								건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	-17,204,400	1,546,795,600
								제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	4,614,000,000
								공공건축물 그린리모델링	227,600,000,000	227,600,000,000	-90,740	227,599,909,260
							수소도시기반구축		24,500,000,000	24,500,000,000	61,392,510	24,423,181,580
								수소도시지원	24,500,000,000	24,500,000,000	61,392,510	24,423,181,580
							토지이용		163,000,000	163,000,000	36,631,830	146,631,830
								토지이용규제개선	163,000,000	163,000,000	36,631,830	146,631,830
						국토정보관리			186,409,000,000	190,583,758,450	22,604,067,330	183,626,469,750
							부동산공시		111,441,000,000	111,465,942,860	16,387,527,290	110,903,539,400
								지가조사	80,269,000,000	80,245,942,860	7,594,231,490	79,956,617,800
								부동산거래조사	31,172,000,000	31,220,000,000	8,793,295,800	30,946,921,600
							국유재산관리		433,000,000	4,207,260,000	3,604,556,590	4,021,568,830

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
								국유재산실태조사	433,000,000	4,207,260,000	3,604,556,590	4,021,568,830
							국토공간정보체계구축 및 지원		5,241,000,000	5,373,849,850	856,296,000	5,096,178,840
								국토공간정보 인력양성	1,654,000,000	1,654,000,000	0	1,654,000,000
								국토공간정보정책지원	3,047,000,000	3,179,849,850	698,346,000	2,915,678,840
								국가공간정보 품질관리 수준평가 시행	540,000,000	540,000,000	157,950,000	526,500,000
							국토정보제도선진화		69,294,000,000	69,536,705,740	1,755,687,450	63,605,182,680
								지적관리	6,642,000,000	6,642,000,000	1,076,021,000	6,110,400,000
								지적재조사	61,336,000,000	61,485,005,740	345,390,450	56,146,506,680
								북한지역디지털지적구축	1,316,000,000	1,409,700,000	334,276,000	1,348,276,000
						국토지리정보원운영			139,530,000,000	146,809,060,570	11,344,190,910	127,231,984,410
							국토지리정보원인건비		8,730,000,000	8,620,000,000	617,443,460	7,665,239,820
								인건비	8,730,000,000	8,620,000,000	617,443,460	7,665,239,820
							국토지리정보원기본경비		1,298,000,000	1,538,991,030	128,683,370	1,464,962,770
								기본경비	1,298,000,000	1,538,991,030	128,683,370	1,464,962,770
							국토지형관리		129,502,000,000	136,650,069,540	10,598,064,080	118,101,781,820
								국가기본도제작	93,053,000,000	98,308,849,060	7,173,376,820	85,308,044,200
								국가기준점관리	16,034,000,000	16,464,286,480	1,248,154,240	14,823,594,810
								국토조사및지명	3,107,000,000	3,386,634,000	565,765,250	2,803,582,710
								유엔 아프리카 자원공간 정보 구축(ODA)	1,000,000,000	1,766,300,000	793,328,120	1,511,828,120
								국토위성센터및국토관측위성운영	4,560,000,000	4,976,000,000	169,089,700	4,366,376,720
								국토지형관리(정보화)	11,748,000,000	11,748,000,000	648,349,950	9,288,355,260
						회계간거래(전출금)			80,470,000,000	80,470,000,000	0	80,470,000,000
							회계간전출		80,470,000,000	80,470,000,000	0	80,470,000,000
								혁신도시건설특별회계 전출	80,470,000,000	80,470,000,000	0	80,470,000,000
					산업단지				119,385,000,000	110,906,532,000	8,678,222,410	108,727,921,280
						산업단지개발및지원			119,385,000,000	110,906,532,000	8,678,222,410	108,727,921,280
							산업단지지원(일반)		119,385,000,000	110,906,532,000	8,678,222,410	108,727,921,280
								도시첨단산업단지지원	7,176,000,000	6,505,000,000	3,840,000,000	4,840,000,000
								노후공단 재정비지원	68,009,000,000	70,253,912,000	0	70,182,610,870
								산업단지 개발지원	500,000,000	527,620,000	58,222,410	385,310,410
								부처연계형노후산단개발	10,800,000,000	8,600,000,000	0	8,600,000,000
								캠퍼스 혁신파크조성	31,400,000,000	23,520,000,000	4,680,000,000	23,520,000,000
								도심융합특구지원	1,500,000,000	1,500,000,000	100,000,000	1,200,000,000
			교통시설특별회계						19,399,540,000,000	19,567,932,227,970	1,496,471,909,020	19,132,868,052,240
				교통및물류					19,399,540,000,000	19,567,932,227,970	1,496,471,909,020	19,132,868,052,240
					도로				12,886,217,000,000	12,970,972,401,410	911,255,269,660	12,803,151,755,260
						고속도로건설			2,060,884,000,000	2,060,884,000,000	138,322,739,470	2,059,036,579,470
							고속도로조사설계		28,551,000,000	28,551,000,000	4,389,739,470	26,703,579,470
								고속도로조사	28,451,000,000	28,451,000,000	4,389,739,470	26,703,579,470
								고속도로접도구역매수	100,000,000	100,000,000	0	0
							고속도로건설		2,016,083,000,000	2,016,083,000,000	132,883,000,000	2,016,083,000,000
								함양-울산고속도로건설	332,673,000,000	307,473,000,000	4,973,000,000	307,473,000,000
								대구순환고속도로건설	114,378,000,000	161,400,000,000	35,400,000,000	161,400,000,000
								화도-양평고속도로건설	49,958,000,000	34,158,000,000	158,000,000	34,158,000,000
								광주순환	2,410,000,000	1,810,000,000	310,000,000	1,810,000,000
								파주-포천 고속도로	111,199,000,000	80,499,000,000	4,499,000,000	80,499,000,000
								포항-영덕고속도로건설	78,949,000,000	60,149,000,000	49,000,000	60,149,000,000
								당진-천안고속도로건설	107,301,000,000	107,301,000,000	101,000,000	107,301,000,000
								김포-파주고속도로	127,554,000,000	169,825,000,000	29,125,000,000	169,825,000,000
								광주-강진고속도로	104,593,000,000	89,793,000,000	93,000,000	89,793,000,000
								새만금-전주고속도로건설	192,890,000,000	200,890,000,000	3,390,000,000	200,890,000,000
								동이-옥천고속도로건설	5,864,000,000	5,864,000,000	864,000,000	5,864,000,000
								양평-이천고속도로건설	48,316,000,000	56,316,000,000	11,316,000,000	56,316,000,000
								동광주-광산고속도로건설	1,000,000,000	0	0	0
								서창-안산고속도로건설	6,032,000,000	1,532,000,000	632,000,000	1,532,000,000
								안산-북수원고속도로건설	4,686,000,000	1,186,000,000	86,000,000	1,186,000,000
								안성-구리고속도로건설	465,666,000,000	435,298,000,000	37,798,000,000	435,298,000,000
								세종-안성고속도로건설	228,489,000,000	302,089,000,000	4,089,000,000	302,089,000,000
								문산-도라산 고속도로	34,125,000,000	500,000,000	0	500,000,000
							수소충전소인프라 구축		16,250,000,000	16,250,000,000	1,050,000,000	16,250,000,000
								수소충전소 구축	16,250,000,000	16,250,000,000	1,050,000,000	16,250,000,000
						국도건설			1,903,995,000,000	1,929,126,360,450	358,527,399,090	1,852,580,963,130
							일반국도조사설계		81,301,000,000	189,956,013,310	26,697,465,460	185,739,538,630
								일반국도건설지원	81,301,000,000	189,956,013,310	26,697,465,460	185,739,538,630
							일반국도건설		1,424,102,000,000	1,361,715,702,230	261,091,390,870	1,298,316,800,630
								국도체불용지비	9,000,000,000	9,326,448,890	1,961,752,010	8,706,445,590
								거제-마산국도건설	0	1,001,326,250	383,048,680	969,285,280
								보령-태안1국도건설	81,104,000,000	87,227,000,000	20,092,123,590	86,411,688,000
								지도-임자국도건설	7,153,000,000	6,886,000,000	0	6,886,000,000
								부산웅상-무거국도건설	0	1,078,439,700	0	1,074,780,510
								괴산-음성 국도건설	9,433,000,000	10,433,000,000	23,977,710	10,312,948,640
								옥천-도암국도건설	8,761,000,000	8,978,000,000	1,683,396,060	8,634,979,640
								주상-한기리국도건설	32,422,000,000	30,039,000,000	9,491,742,120	28,349,560,120
								하동-화개국도건설	0	1,002,203,540	0	1,002,203,540
								고성 죽계-마산 진전국도건설	36,770,000,000	46,339,048,100	5,161,138,760	42,180,104,950
								국립생태원-동서천IC국도건설	7,642,000,000	12,875,000,000	6,226,702,210	12,875,000,000
								남일-보은2국도건설	23,727,000,000	22,731,000,000	3,900,240,730	22,731,000,000
								동읍-한림국도건설	34,377,000,000	27,984,000,000	6,448,481,100	27,194,189,020
								청송우회국도건설	0	12,241,860	4,946,860	12,213,700
								삼장-산청국도건설	12,445,000,000	22,823,000,000	4,561,764,400	22,822,991,020
								보령-청양국도건설	0	485,782,100	5,574,800	29,168,700
								학봉-공암 국도건설	18,652,000,000	16,630,000,000	4,752,542,440	16,629,999,920
								고흥-봉래 국도건설	0	232,059,120	8,119,650	232,059,120
								보령-부여 국도건설	36,322,000,000	37,797,000,000	7,947,297,840	37,796,944,290
								고성-통영 국도건설	34,206,000,000	25,768,000,000	3,355,839,140	25,767,992,300
								흥해우회 국도건설	15,613,000,000	15,621,000,000	1,546,960,730	13,880,882,130
								강진-마량 국도건설	0	16,000,000	0	16,000,000
								덕산-고덕IC	8,291,000,000	10,141,000,000	3,231,658,640	10,141,000,000
								안성공도-대덕	4,708,000,000	3,959,000,000	654,498,410	2,733,784,050
								원주-새말	14,178,000,000	13,335,000,000	3,567,936,380	12,724,498,550
								춘천-화천	37,586,000,000	40,014,000,000	6,749,782,420	40,013,999,620
								대덕-관산-용산	6,540,000,000	6,717,000,000	1,616,012,700	6,711,211,630
								추포-암태	0	578,786,140	0	578,786,140
								안동-영덕	32,057,000,000	26,795,000,000	2,945,223,960	21,795,469,900
								팔탄-봉담 국도건설	3,628,000,000	6,293,385,310	497,901,450	4,596,974,230
								단양-영월 국도건설	10,030,000,000	12,387,000,000	3,914,023,420	12,386,999,850
								한기리-교리 국도건설	11,330,000,000	7,875,000,000	1,720,436,600	6,149,801,310
								영동-보은 국도건설	12,461,000,000	12,523,323,540	4,027,140,620	12,519,997,550
								장암-임천 국도건설	1,292,000,000	1,336,000,000	289,351,630	1,336,000,000
								성수-진안2국도건설	3,943,000,000	4,697,464,480	0	4,697,390,510
								팔당대교-와부국도건설	6,827,000,000	6,530,931,820	1,048,560,680	6,520,444,410
								보령주포-오천국도건설	0	385,788,560	7,317,200	183,507,840
								순창동계-적성국도건설	0	39,970,000	0	39,970,000
								청도-밀양1국도건설	9,211,000,000	7,632,000,000	1,282,793,210	6,537,814,360
								장수-장계국도건설	9,516,000,000	12,301,100,240	126,584,420	5,188,287,260
								평택-오산국도건설	4,198,000,000	5,568,233,230	408,702,230	5,212,722,400
								청북IC-요당IC국도건설	4,771,000,000	5,425,000,000	860,931,050	5,391,184,090
								태인-산내국도건설	4,321,000,000	3,567,000,000	0	3,566,933,710
								포산-서망국도건설	20,984,000,000	11,583,000,000	1,123,352,090	11,519,843,000
								화엄사진입도로국도건설	13,059,000,000	14,113,000,000	3,757,471,360	13,158,533,250
								방림-장평국도건설	24,838,000,000	27,195,000,000	5,778,554,390	26,262,366,410
								남면-정선국도건설	15,117,000,000	10,417,000,000	-931,433,810	10,416,999,190
								영양-평해국도건설	8,767,000,000	9,157,000,000	2,198,209,190	9,157,000,000
								포항-안동2국도건설	23,751,000,000	37,317,000,000	5,057,347,020	35,766,340,120
								고로-우보국도건설	0	561,010,030	0	500,540,300
								용궁-개포국도건설	7,722,000,000	9,383,085,130	2,285,664,960	9,383,076,800
								충청내륙1국도건설	52,639,000,000	51,724,000,000	11,434,043,540	50,121,921,080
								삼자현터널국도건설	10,805,000,000	8,522,197,330	1,458,591,190	8,231,776,400
								장흥-유치국도건설	12,233,000,000	9,114,456,530	750,296,550	9,111,752,670
								청도-밀양2국도건설	13,996,000,000	10,867,000,000	712,198,180	8,118,405,500

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
								홍성-서부남당국도건설	0	783,631,450	-478,072,020	276,567,000
								정선-북면국도건설	10,078,000,000	8,211,000,000	515,267,570	8,186,363,580
								김천-구미국도건설	13,530,000,000	9,786,000,000	1,660,562,460	7,322,360,190
								군위-의성국도건설	12,679,000,000	7,687,379,590	616,799,820	5,447,308,520
								청량-옥동국도건설	11,057,000,000	13,094,000,000	3,842,657,410	13,093,987,330
								보령성주우회국도건설	15,736,000,000	10,286,000,000	1,450,795,380	10,286,000,000
								삼랑리-미전리국도건설	0	682,497,120	0	682,319,950
								충청내륙2국도건설	33,768,000,000	29,499,000,000	7,996,513,680	29,498,988,830
								충청내륙3국도건설	30,521,000,000	30,897,000,000	10,316,431,460	30,896,965,130
								함안군북-가야국도건설	10,797,000,000	2,615,000,000	660,419,210	2,152,377,520
								홍천서석우회국도건설	2,218,000,000	2,688,372,000	520,711,400	2,688,372,000
								의령-합천국도건설	9,743,000,000	9,817,000,000	703,541,440	7,903,376,150
								고창해리-부안국도건설	7,934,000,000	8,472,561,710	2,416,299,640	8,360,574,280
								담양-곡성국도건설	4,436,000,000	6,704,000,000	2,108,906,280	5,110,142,120
								누산IC-제촌국도건설	5,124,000,000	5,457,095,400	2,190,132,470	5,275,089,700
								정선3교국도건설	9,000,000,000	7,979,724,000	1,540,866,620	6,112,247,970
								북영천IC-선천리국도건설	7,043,000,000	7,255,906,740	278,291,850	6,259,914,730
								성남-장호원6-1 국도건설	24,096,000,000	22,043,000,000	732,322,440	22,042,889,850
								신장-복용국도건설	13,684,000,000	15,312,752,590	1,895,159,390	15,312,751,890
								동강-학교국도건설	5,109,000,000	4,809,000,000	666,066,070	4,808,999,010
								매전-건천국도건설	10,170,000,000	5,159,000,000	117,834,810	4,382,114,000
								영동-용산1국도건설	3,079,000,000	5,802,709,430	1,969,504,060	5,802,634,420
								구미-군위IC국도건설	7,813,000,000	8,137,000,000	1,642,130,700	6,316,665,160
								단성-시천국도건설	7,600,000,000	10,701,421,820	966,233,800	10,700,368,650
								벌교-주암3국도건설	27,773,000,000	41,085,735,260	8,916,412,540	41,084,519,460
								와룡-법전국도건설	13,682,000,000	4,548,300,000	-1,466,856,050	2,656,320,380
								청양-신풍국도건설	10,373,000,000	10,930,000,000	1,887,743,390	10,492,158,630
								함평-해보국도건설	4,451,000,000	6,962,577,240	2,547,828,320	6,962,417,800
								연천-신탄국도건설	9,970,000,000	9,428,685,810	889,834,140	9,407,356,320
								화순동면-순천주암국도건설	4,264,000,000	11,082,000,000	1,746,778,530	11,081,999,990
								영동-용산2국도건설	7,577,000,000	8,322,000,000	2,030,178,750	8,125,107,890
								남일고은-청주상당 국도건설	13,365,000,000	20,397,000,000	7,429,898,170	20,397,000,000
								남일-금산 국도건설	200,000,000	30,000,000	936,240	10,000,000
								남일-보은1 국도건설	200,000,000	95,000,000	884,750	23,108,700
								동이천IC 국도건설	13,912,000,000	9,197,000,000	1,114,767,170	9,188,734,530
								무주-설천 국도건설	8,011,000,000	2,763,000,000	1,003,419,650	2,763,000,000
								사등-장평 국도건설	400,000,000	47,000,000	-8,485,020	46,522,300
								산청우회 국도건설	200,000,000	125,000,000	9,998,640	9,998,640
								성수-진안3 국도건설	6,045,000,000	5,935,000,000	1,068,504,320	5,935,000,000
								신림-판부 국도건설	7,646,000,000	569,000,000	340,024,710	555,999,650
								안흥-방림 국도건설	18,824,000,000	22,742,000,000	11,190,064,750	22,741,999,750
								압해-송공 국도건설	5,883,000,000	3,867,000,000	1,518,174,250	3,667,000,000
								양구-원통 국도건설	5,989,000,000	5,493,000,000	1,644,193,040	5,083,799,270
								양남-감포 국도건설	7,564,000,000	3,625,000,000	0	3,500,000,000
								예천-지보 국도건설	5,240,000,000	750,000,000	180,842,600	750,000,000
								오지-동송 국도건설	7,678,000,000	6,993,000,000	1,271,026,870	6,786,999,140
								임실-장수 국도건설	5,082,000,000	140,000,000	30,000,000	120,000,000
								입장-진천 국도건설	7,686,000,000	3,000,000	3,000,000	3,000,000
								지촌-사내 국도건설	7,583,000,000	2,815,000,000	432,929,360	2,814,980,680
								직산-부성 국도건설	15,266,000,000	10,703,000,000	766,693,740	9,765,028,580
								천안성환-평택소사 국도건설	200,000,000	16,000,000	0	15,854,300
								충청내륙4 국도건설	24,034,000,000	8,705,000,000	811,596,410	8,704,999,240
								포항-안동1-1 국도건설	33,097,000,000	10,404,000,000	750,967,360	7,645,752,950
								화산-운주 국도건설	6,612,000,000	5,436,000,000	622,022,330	5,435,999,990
								화순동면-송광봉산 국도건설	6,087,000,000	40,000,000	18,415,130	20,000,000
								무계-삼계국도건설	23,000,000,000	24,872,576,000	3,645,751,410	24,819,297,500
								신안 압해-화원 국도건설	29,820,000,000	21,581,000,000	4,960,499,830	21,580,000,000
								여수 화태-백야 국도건설	28,319,000,000	19,541,000,000	4,915,286,400	19,540,959,210
								정선 임계-동해 신흥 국도건설	200,000,000	20,000,000	9,998,090	9,998,090
								천안 동면-진천 국도건설	200,000,000	95,000,000	41,684,700	51,640,500
								울산 농소-경주 외동 국도건설	19,104,000,000	23,804,000,000	10,298,229,310	21,303,936,280
								산청 신안-생비량 국도건설	21,140,000,000	50,611,000,000	1,893,044,330	50,610,907,130
								태안 고남-창기 국도건설	200,000,000	95,000,000	62,544,010	72,541,600
								순창 인계-쌍치 국도건설	200,000,000	53,000,000	8,384,580	8,384,580
								이천 장호원-여주 가남 국도건설	900,000,000	137,000,000	3,514,250	31,845,860
								곡성 석곡IC-겸면 국도건설	200,000,000	78,000,000	330,300	35,000,000
								태백-미로2-2국도건설	2,692,000,000	179,000,000	41,354,270	78,999,350
								태백-미로3국도건설	1,592,000,000	177,494,170	800,850	167,485,760
							시관내국도대체우회도로조사설계		3,000,000,000	4,559,496,280	1,269,376,780	3,989,081,380
								시관내국도대체우회도로건설지원	3,000,000,000	4,559,496,280	1,269,376,780	3,989,081,380
							시관내국도대체우회도로건설		374,214,000,000	348,779,148,630	65,115,320,880	340,491,542,490
								토당-원당국대도건설	17,287,000,000	23,772,339,020	9,085,053,230	23,770,877,660
								관산-원당국대도건설	6,184,000,000	7,084,538,230	2,175,522,690	7,084,525,040
								상패-청산국대도건설	32,766,000,000	28,435,702,500	3,942,920,500	28,416,641,520
								구포-생곡 국대도건설	53,166,000,000	43,368,000,000	5,612,270,840	43,367,993,860
								귀곡-행암국대도건설	28,444,000,000	28,145,000,000	3,158,907,180	23,272,109,770
								염성-용두국대도건설	0	28,568,880	3,300,130	28,568,880
								북일-남일1국대도건설	26,976,000,000	26,792,000,000	4,641,901,790	26,792,000,000
								북일-남일2국대도건설	18,314,000,000	17,281,000,000	3,969,517,470	17,272,367,620
								용진-우아국대도건설	16,785,000,000	7,198,000,000	-664,178,700	7,197,999,630
								옥률-대룡 국대도건설	20,345,000,000	20,534,000,000	3,729,765,850	19,321,500,570
								제2안민터널	21,979,000,000	21,503,000,000	4,952,041,130	21,503,000,000
								서북-성거	6,113,000,000	6,678,000,000	1,959,642,130	6,677,999,070
								상구-효현	21,145,000,000	21,337,000,000	5,915,610,680	21,336,994,900
								용상-교리1국대도건설	17,329,000,000	21,947,000,000	4,867,044,300	21,946,979,910
								용상-교리2국대도건설	18,557,000,000	17,535,000,000	1,610,632,680	15,761,482,810
								농소-하모국대도건설	13,109,000,000	11,372,000,000	901,290,330	11,370,866,940
								연산-두마국대도건설	22,110,000,000	25,297,000,000	3,516,547,320	25,199,729,390
								도화-송학국대도건설	5,885,000,000	6,299,000,000	1,451,427,020	6,117,438,210
								남산-하양국대도건설	9,551,000,000	3,129,000,000	25,426,820	3,010,466,820
								봉정-방문국대도건설	5,259,000,000	9,935,000,000	4,168,242,010	9,933,999,890
								서수-평장국대도건설	12,910,000,000	1,108,000,000	92,435,480	1,108,000,000
							지역간선국도8차		21,378,000,000	24,116,000,000	4,353,845,100	24,044,000,000
								흥사-연정지역간선8차건설	21,378,000,000	24,116,000,000	4,353,845,100	24,044,000,000
						도로관리			2,495,925,000,000	2,555,549,040,960	390,146,894,560	2,466,128,091,470
							도로안전 및 환경개선(총액계상)		860,526,000,000	879,003,296,250	191,188,288,060	844,752,452,800
								도로안전 및 환경개선	860,526,000,000	879,003,296,250	191,188,288,060	844,752,452,800
							도로운영		101,744,000,000	104,497,967,610	13,470,387,830	101,676,048,230
								국도유지운영	67,626,000,000	69,807,171,690	8,673,406,870	68,788,497,280
								과적단속운영	34,118,000,000	34,690,795,920	4,796,980,960	32,887,550,950
							도로보수(총액계상)		664,406,000,000	685,223,621,000	98,580,788,390	658,319,435,600
								도로유지보수	664,406,000,000	685,223,621,000	98,580,788,390	658,319,435,600
							도로병목지점 개선		169,823,000,000	174,453,222,150	36,143,167,440	162,187,867,660
								도로병목지점 개선	169,823,000,000	174,453,222,150	36,143,167,440	162,187,867,660
							첨단도로교통체계		517,910,000,000	517,920,170,000	1,890,727,090	516,235,768,800
								첨단도로교통체계	517,910,000,000	517,920,170,000	1,890,727,090	516,235,768,800
							자전거도로 구축		2,195,000,000	2,198,939,000	548,699,420	2,187,440,460
								국도 자전거도로구축	2,195,000,000	2,198,939,000	548,699,420	2,187,440,460
							도로건설 및 관리 종합연구		3,645,000,000	4,965,020,730	886,418,060	4,206,687,860
								도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	886,418,060	4,206,687,860
							위험도로개선		148,608,000,000	155,948,669,040	34,620,869,990	147,141,891,720
								위험도로개선	148,608,000,000	155,948,669,040	34,620,869,990	147,141,891,720
							국제협력기구 지원 등		231,000,000	269,639,160	93,000,000	263,666,120
								국제협력기구 지원 등	231,000,000	269,639,160	93,000,000	263,666,120
							국도시설개량		26,837,000,000	31,068,496,020	12,724,548,280	29,156,832,220
								편의시설조성	26,837,000,000	31,068,496,020	12,724,548,280	29,156,832,220
						민자도로건설및관리			593,951,000,000	593,951,000,000	24,258,236,540	593,944,121,190
							민자유치사업지원		593,951,000,000	593,951,000,000	24,258,236,540	593,944,121,190
								민자도로운영지원	328,527,000,000	328,527,000,000	470,700,000	328,526,000,000
								민자도로건설지원	265,424,000,000	265,424,000,000	23,787,536,540	265,418,121,190

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
						회계간거래(전출금)			327,893,000,000	327,893,000,000	0	327,893,000,000
							회계간전출(교특회계)		327,893,000,000	327,893,000,000	0	327,893,000,000
								국가균형발전특별회계(지역지원계정) 전출	327,893,000,000	327,893,000,000	0	327,893,000,000
						공자기금 예탁(도로 계정)			5,224,901,000,000	5,224,901,000,000	0	5,224,901,000,000
							공자기금 예탁(도로계정)		5,224,901,000,000	5,224,901,000,000	0	5,224,901,000,000
								공공자금관리기금(총괄계정) 예탁	5,224,901,000,000	5,224,901,000,000	0	5,224,901,000,000
						계정간거래(전출금)			278,668,000,000	278,668,000,000	0	278,668,000,000
							타계정전출금(교특회계)		278,668,000,000	278,668,000,000	0	278,668,000,000
								공항계정전출	278,668,000,000	278,668,000,000	0	278,668,000,000
					철도				5,851,320,000,000	5,904,396,000,000	537,381,377,380	5,798,600,201,650
						고속철도건설			346,900,000,000	346,900,000,000	25,100,000,000	346,900,000,000
							고속철도건설		346,900,000,000	346,900,000,000	25,100,000,000	346,900,000,000
								호남고속철도건설(광주-목포)	212,000,000,000	212,000,000,000	11,100,000,000	212,000,000,000
								평택-오송 2복선화	31,500,000,000	31,500,000,000	6,500,000,000	31,500,000,000
								경부고속철도 2단계	41,200,000,000	41,200,000,000	2,300,000,000	41,200,000,000
								인천발 KTX	33,200,000,000	33,200,000,000	2,600,000,000	33,200,000,000
								수원발 KTX	29,000,000,000	29,000,000,000	2,600,000,000	29,000,000,000
						일반철도건설			3,269,581,000,000	3,220,243,614,000	162,834,614,000	3,180,639,614,000
							일반철도건설		2,941,081,000,000	2,891,743,614,000	122,734,614,000	2,852,139,614,000
								보성-임성리철도건설	254,200,000,000	254,200,000,000	13,650,000,000	254,200,000,000
								포항-삼척철도건설	265,500,000,000	265,500,000,000	14,800,000,000	265,500,000,000
								원주-제천 복선전철화	27,394,000,000	28,353,000,000	959,000,000	28,353,000,000
								익산-대야 복선전철	29,576,000,000	29,576,000,000	-9,138,000,000	5,650,000,000
								대구선 복선전철	9,373,000,000	11,873,000,000	2,500,000,000	11,873,000,000
								포승-평택철도건설	27,600,000,000	15,600,000,000	1,800,000,000	15,600,000,000
								울산-포항 복선전철	88,000,000,000	88,000,000,000	2,000,000,000	88,000,000,000
								군장산단인입철도건설	53,838,000,000	53,838,000,000	1,160,000,000	41,160,000,000
								부산-울산 복선전철	127,200,000,000	127,200,000,000	5,200,000,000	127,200,000,000
								서해선복선전철	593,000,000,000	565,700,000,000	5,700,000,000	565,700,000,000
								이천-문경 철도건설	405,200,000,000	457,200,000,000	61,200,000,000	457,200,000,000
								장항선 개량 2단계	37,700,000,000	25,000,000,000	0	25,000,000,000
								동두천-연천 전철화	48,200,000,000	48,200,000,000	1,700,000,000	48,200,000,000
								도담-영천 복선전철	519,000,000,000	468,703,614,000	5,703,614,000	468,703,614,000
								영천-신경주 복선전철	80,800,000,000	78,300,000,000	0	78,300,000,000
								문산-도라산 전철화	7,000,000,000	7,000,000,000	0	4,000,000,000
								장항선(신창-대야)복선전철화	119,200,000,000	119,200,000,000	2,200,000,000	119,200,000,000
								진주-광양전철화	75,900,000,000	75,900,000,000	1,900,000,000	75,900,000,000
								포항-동해전철화	112,400,000,000	112,400,000,000	6,400,000,000	112,400,000,000
								강릉-제진철도건설	60,000,000,000	60,000,000,000	5,000,000,000	60,000,000,000
							일반철도조사설계		328,500,000,000	328,500,000,000	40,100,000,000	328,500,000,000
								구로차량기지이전	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
								춘천-속초 단선전철	49,000,000,000	49,000,000,000	3,500,000,000	49,000,000,000
								월곶-판교 복선전철	78,000,000,000	78,000,000,000	6,000,000,000	78,000,000,000
								인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	0	63,900,000,000
								여주-원주 단선전철	15,700,000,000	15,700,000,000	2,700,000,000	15,700,000,000
								남부내륙철도	40,600,000,000	40,600,000,000	10,600,000,000	40,600,000,000
								광주송정-순천 전철화	29,700,000,000	29,700,000,000	5,700,000,000	29,700,000,000
								수서-광주 복선전철	11,000,000,000	11,000,000,000	2,000,000,000	11,000,000,000
								대구산업선철도건설	16,400,000,000	16,400,000,000	3,400,000,000	16,400,000,000
								석문산단인입철도	7,800,000,000	7,800,000,000	1,800,000,000	7,800,000,000
								충북선 고속화	15,400,000,000	15,400,000,000	3,400,000,000	15,400,000,000
						철도안전및운영			854,972,000,000	931,555,386,000	204,808,763,380	931,038,587,650
							철도운영지원(교특)		717,649,000,000	794,232,386,000	170,478,013,380	793,715,587,650
								수송차량구입	107,659,000,000	107,659,000,000	6,241,000,000	107,659,000,000
								민자철도운영지원	609,990,000,000	686,573,386,000	164,237,013,380	686,056,587,650
							철도시설공단지원		137,323,000,000	137,323,000,000	34,330,750,000	137,323,000,000
								철도시설공단관리비	137,323,000,000	137,323,000,000	34,330,750,000	137,323,000,000
						광역철도건설			7,560,000,000	7,560,000,000	7,560,000,000	7,560,000,000
							광역철도건설지원		7,560,000,000	7,560,000,000	7,560,000,000	7,560,000,000
								태화강-송정광역철도	7,560,000,000	7,560,000,000	7,560,000,000	7,560,000,000
						도시철도건설			550,473,000,000	576,303,000,000	42,078,000,000	557,462,000,000
							지하철건설지원		518,411,000,000	539,541,000,000	36,146,000,000	520,700,000,000
								부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
								광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
								양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
								대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
								도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	0	52,041,000,000
								서울지하철7호선청라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
								서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
								도시철도노후차량개선지원	113,200,000,000	113,200,000,000	36,146,000,000	94,359,000,000
							경량전철건설지원		32,062,000,000	36,762,000,000	5,932,000,000	36,762,000,000
								신림선 경전철 건설	26,474,000,000	31,174,000,000	344,000,000	31,174,000,000
								동북선경전철건설	5,588,000,000	5,588,000,000	5,588,000,000	5,588,000,000
						회계간거래(전출금)			821,834,000,000	821,834,000,000	95,000,000,000	775,000,000,000
							회계간거래(전출금)		821,834,000,000	821,834,000,000	95,000,000,000	775,000,000,000
								국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	95,000,000,000	775,000,000,000
					항공·공항				369,264,000,000	391,414,456,300	43,856,281,060	232,417,975,940
						일반공항건설및관리			178,939,000,000	192,289,544,070	22,474,312,210	98,205,528,530
							일반공항관리		10,759,000,000	16,387,940,000	7,679,482,770	10,460,708,000
								제주공항 시설개선	7,205,000,000	7,205,000,000	1,736,425,000	2,230,406,350
								공항개발조사	1,100,000,000	1,282,500,000	338,100,000	680,261,000
								일반공항시설관리	854,000,000	6,300,440,000	5,604,957,770	5,950,040,650
								항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
							일반공항건설		4,000,000,000	2,345,848,000	0	696,731,940
								무안국제공항 활주로 연장	4,000,000,000	2,345,848,000	0	696,731,940
							신공항건설		164,180,000,000	173,555,756,070	14,794,829,440	87,048,088,590
								울릉도 소형공항 건설	80,000,000,000	90,877,948,070	13,984,778,430	85,493,037,580
								흑산도 소형공항 건설	6,850,000,000	3,560,000,000	0	0
								김해신공항 건설	18,000,000,000	18,000,000,000	75,981,300	75,981,300
								제주제2공항 건설	47,330,000,000	47,385,928,000	-11,922,150	8,077,850
								새만금신공항건설	12,000,000,000	13,731,880,000	745,991,860	1,470,991,860
						항공발전지원			142,611,000,000	151,410,912,230	21,381,968,850	134,212,447,410
							항행안전시설		42,718,000,000	45,926,207,000	5,579,092,450	41,114,205,460
								항행안전시설운영및구축	42,718,000,000	45,926,207,000	5,579,092,450	41,114,205,460
							소음대책		20,144,000,000	20,608,683,170	526,722,370	18,590,383,740
								공항소음대책	20,144,000,000	20,608,683,170	526,722,370	18,590,383,740
							항공안전운영		17,335,000,000	17,842,551,270	4,498,531,330	15,811,933,950
								항공기사고조사및장비유지	971,000,000	971,000,000	391,805,370	839,282,600
								항공안전교육훈련	1,315,000,000	1,315,000,000	338,967,340	855,633,570
								항공기안전인증및감독활동	795,000,000	795,000,000	167,107,650	627,716,150
								국제항공안전표준화사업	515,000,000	515,000,000	116,779,100	503,552,600
								항공안전체계구축및유지관리	5,285,000,000	5,628,987,090	871,960,950	4,622,371,510
								시스템기반항공안전감독시스템유지보수	743,000,000	906,564,180	335,423,540	782,962,880
								국가항공안전정보수집분석	601,000,000	601,000,000	178,200,000	586,000,000
								스마트공항구축	7,110,000,000	7,110,000,000	2,098,287,380	6,994,414,640
							항공산업지원		62,414,000,000	67,033,470,790	10,777,622,700	58,695,924,260
								항공산업발전지원	2,392,000,000	2,768,555,120	259,161,730	1,768,521,360
								드론 전용비행시험장 구축 및 운영	6,093,000,000	9,643,450,000	3,216,868,620	8,207,718,090
								드론 안전 및 활성화 지원	16,426,000,000	16,426,000,000	4,330,021,270	14,803,634,230
								드론 기업지원허브 운영	2,766,000,000	2,766,000,000	336,695,680	2,272,695,680
								드론인증센터 구축	6,956,000,000	6,956,000,000	2,045,000,000	6,816,000,000
								드론산업혁신지원센터 장비비지원	3,000,000,000	3,293,700,000	0	2,204,699,860
								드론교통산업활성화	11,775,000,000	12,173,765,670	589,875,400	9,616,655,040
								국립항공박물관운영	13,006,000,000	13,006,000,000	0	13,006,000,000
						계정간거래(전출금)			47,714,000,000	47,714,000,000	0	0
							타계정전출금(교특회계)		47,714,000,000	47,714,000,000	0	0
								도로계정 전출	0	0	0	0
								철도계정 전출	47,714,000,000	47,714,000,000	0	0
					물류등기타				292,739,000,000	301,149,370,260	3,978,980,920	298,698,119,390
						국토교통연구개발			182,604,000,000	182,604,000,000	0	182,604,000,000

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
							철도기술연구		75,046,000,000	75,046,000,000	0	75,046,000,000
								철도기술연구사업(R&D)	21,706,000,000	21,706,000,000	0	21,706,000,000
								철도차량 스마트 유지보수 기술개발사업(R&D	6,736,000,000	6,736,000,000	0	6,736,000,000
								지하철 미세먼지 저감 기술개발사업(R&D)	4,167,000,000	4,167,000,000	0	4,167,000,000
								철도차량부품개발사업(R&D)	15,227,000,000	15,227,000,000	0	15,227,000,000
								경전철용 고성능·고내구 타이어 및 안전성 강화	1,500,000,000	1,500,000,000	0	1,500,000,000
								철도인프라 생애주기 관리를 위한 BIM기반 통	4,685,000,000	4,685,000,000	0	4,685,000,000
								광역일반및고속철도용열차자동운전시스템개	4,986,000,000	4,986,000,000	0	4,986,000,000
								전동차용급곡선주행능동조향대차실용화기술	3,124,000,000	3,124,000,000	0	3,124,000,000
								열차탈선/침범사고피해최소화및위험도저감기	1,145,000,000	1,145,000,000	0	1,145,000,000
								철도배전선로케이블무전원무선안전감시기술	4,373,000,000	4,373,000,000	0	4,373,000,000
								철도신호제어시스템적합성평가기술개발(R&D	2,082,000,000	2,082,000,000	0	2,082,000,000
								세계최장경간(200m급)경전철고가구조물실증	5,315,000,000	5,315,000,000	0	5,315,000,000
							항공기술연구		83,034,000,000	83,034,000,000	0	83,034,000,000
								항공안전기술개발(R&D)	19,546,000,000	19,546,000,000	0	19,546,000,000
								무인비행체안전지원기술개발(R&D)	3,114,000,000	3,114,000,000	0	3,114,000,000
								민수헬기인증기술개발(R&D)	4,472,000,000	4,472,000,000	0	4,472,000,000
								자율비행개인항공기인증및운용기술개발(R&D	3,448,000,000	3,448,000,000	0	3,448,000,000
								항공기 착륙장치・윙렛수리공정 기술 및 국제	8,351,000,000	8,351,000,000	0	8,351,000,000
								소형무인비행기 인증기술 개발(R&D)	6,640,000,000	6,640,000,000	0	6,640,000,000
								빅데이터 기반 항공안전관리·보안인증 기술개	8,869,000,000	8,869,000,000	0	8,869,000,000
								공공혁신조달연계 무인이동체 및 SW플랫폼	7,173,000,000	7,173,000,000	0	7,173,000,000
								정지궤도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	0	3,075,000,000
								항공기개조인증기술개발(R&D)	4,041,000,000	4,041,000,000	0	4,041,000,000
								데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	0	2,000,000,000
								위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	0	4,764,000,000
								차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	0	3,124,000,000
								지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	0	4,417,000,000
							도로기술연구		24,524,000,000	24,524,000,000	0	24,524,000,000
								도로기술연구(R&D)	14,789,000,000	14,789,000,000	0	14,789,000,000
								Super BRT의 우선 신호기술 및 안전 관리 기술	5,100,000,000	5,100,000,000	0	5,100,000,000
								도심 지하 교통 인프라 건설 및 운영 기술 고도	4,635,000,000	4,635,000,000	0	4,635,000,000
						국토교통정보화			224,000,000	224,000,000	78,803,200	221,478,200
							운수행정정보화(정보화)		224,000,000	224,000,000	78,803,200	221,478,200
								유가보조금관리시스템운영(정보화)	224,000,000	224,000,000	78,803,200	221,478,200
						대중교통육성			109,911,000,000	118,321,370,260	3,900,177,720	115,872,641,190
							대중교통체계구축		37,201,000,000	42,777,992,260	3,900,177,720	40,490,019,990
								대중교통체계 구축지원	2,245,000,000	2,816,600,000	599,085,000	2,346,816,200
								광역BIS 지원(보조)	2,268,000,000	2,268,000,000	0	2,268,000,000
								택시산업지원	6,496,000,000	6,496,000,000	0	6,211,300,000
								대중교통기본계획수립	0	182,800,000	182,355,130	182,355,130
								버스운전인력양성지원	570,000,000	570,000,000	0	400,000,000
								광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060	0	10,470,615,870
								노선버스 운영체계 개편 지원	0	58,200,000	0	58,200,000
								광역교통시설구축·운영연구	990,000,000	1,583,453,200	292,040,000	996,359,200
								광역교통정책연구	1,020,000,000	1,286,466,000	124,880,000	987,956,000
								광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000	2,700,000,000	6,046,600,000
								광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000	0	6,480,000,000
								수소 대중교통체계 구축 지원	4,000,000,000	4,041,818,000	1,817,590	4,041,817,590
							교통약자이동편의증진		72,710,000,000	75,543,378,000	0	75,382,621,200
								교통약자 이동편의 증진	72,710,000,000	75,543,378,000	0	75,382,621,200
			에너지및자원사업특별회계						18,549,000,000	18,549,000,000	3,739,696,500	14,742,691,150
				교통및물류					7,518,000,000	7,518,000,000	1,888,924,340	7,236,308,340
					물류등기타				7,518,000,000	7,518,000,000	1,888,924,340	7,236,308,340
						물류정책			4,346,000,000	4,346,000,000	1,119,732,820	4,295,812,820
							물류산업지원		4,346,000,000	4,346,000,000	1,119,732,820	4,295,812,820
								친환경물류지원	1,466,000,000	1,466,000,000	19,732,820	1,415,812,820
								전환교통지원사업	2,880,000,000	2,880,000,000	1,100,000,000	2,880,000,000
						국토교통정보화			2,272,000,000	2,272,000,000	541,300,000	2,099,300,000
							건축정보화(정보화)		2,272,000,000	2,272,000,000	541,300,000	2,099,300,000
								국가 건물에너지 통합관리시스템(정보화)	2,272,000,000	2,272,000,000	541,300,000	2,099,300,000
						기후변화대응			900,000,000	900,000,000	227,891,520	841,195,520
							온실가스감축		900,000,000	900,000,000	227,891,520	841,195,520
								배출권거래제	900,000,000	900,000,000	227,891,520	841,195,520
				국토및지역개발					11,031,000,000	11,031,000,000	1,850,772,160	7,506,382,810
					지역및도시				11,031,000,000	11,031,000,000	1,850,772,160	7,506,382,810
						도시정책			11,031,000,000	11,031,000,000	1,850,772,160	7,506,382,810
							녹색건축물보급 활성화지원		11,031,000,000	11,031,000,000	1,850,772,160	7,506,382,810
								그린리모델링 활성화	11,031,000,000	11,031,000,000	1,850,772,160	7,506,382,810
			혁신도시건설특별회계						371,248,000,000	371,248,000,000	34,199,183,870	367,213,678,180
				국토및지역개발					371,248,000,000	371,248,000,000	34,199,183,870	367,213,678,180
					지역및도시				371,248,000,000	371,248,000,000	34,199,183,870	367,213,678,180
						지역개발			80,470,000,000	80,470,000,000	328,500,000	80,049,500,000
							혁신도시		80,470,000,000	80,470,000,000	328,500,000	80,049,500,000
								혁신도시 건설지원	2,700,000,000	2,700,000,000	28,500,000	2,429,500,000
								혁신도시정주여건개선및활성화지원	77,170,000,000	77,170,000,000	0	77,170,000,000
								혁신도시 성과평가 및 정책지원	600,000,000	600,000,000	300,000,000	450,000,000
						회계기금간거래(예수원금상환)			268,000,000,000	268,000,000,000	30,000,000,000	268,000,000,000
							회계기금간예수원금상환(혁특회계)		268,000,000,000	268,000,000,000	30,000,000,000	268,000,000,000
								공공자금관리기금(총괄계정) 예수원금상환	268,000,000,000	268,000,000,000	30,000,000,000	268,000,000,000
						회계기금간거래(예수이자상환)			22,778,000,000	22,778,000,000	3,870,683,870	19,164,178,180
							회계기금간예수이자상환(혁특회계)		22,778,000,000	22,778,000,000	3,870,683,870	19,164,178,180
								공공자금관리기금(총괄계정) 예수이자상환	22,778,000,000	22,778,000,000	3,870,683,870	19,164,178,180
			국가균형발전특별회계						3,285,194,000,000	3,444,491,049,520	401,850,938,730	3,147,156,983,510
				교통및물류					1,649,162,000,000	1,761,218,465,490	154,271,507,410	1,535,133,411,940
					도로				444,958,000,000	453,332,713,890	33,498,953,410	406,455,554,260
						국도건설			12,889,000,000	12,889,000,000	0	12,889,000,000
							제주 구국도 건설		12,889,000,000	12,889,000,000	0	12,889,000,000
								제주 구국도 건설지원	1,851,000,000	1,851,000,000	0	1,851,000,000
								신촌-회천 구국대도건설	6,910,000,000	6,910,000,000	0	6,910,000,000
								중산간도로(와산-선흘)선형개량사업	2,628,000,000	2,628,000,000	0	2,628,000,000
								광령-도평우회도로건설	1,500,000,000	1,500,000,000	0	1,500,000,000
						도로관리			29,427,000,000	29,427,000,000	0	29,427,000,000
							제주 구국도 유지관리		29,427,000,000	29,427,000,000	0	29,427,000,000
								제주구국도유지관리	29,420,000,000	29,420,000,000	0	29,420,000,000
								제주구국도공무원부담금	7,000,000	7,000,000	0	7,000,000
						지자체도로건설지원			402,642,000,000	411,016,713,890	33,498,953,410	364,139,554,260
							광역도로		35,628,000,000	35,628,000,000	0	26,885,000,000
								초정-화명광역도로건설	1,000,000,000	1,000,000,000	0	1,000,000,000
								동부간선광역도로건설	8,113,000,000	8,113,000,000	0	5,113,000,000
								동김해-식만JCT 광역도로건설	2,743,000,000	2,743,000,000	0	0
								울산신답교-경주시계 광역도로	1,042,000,000	1,042,000,000	0	1,042,000,000
								천왕-광명 광역도로	3,000,000,000	3,000,000,000	0	0
								다사-왜관광역도로	8,390,000,000	8,390,000,000	0	8,390,000,000
								서대전IC-두계3광역도로	4,843,000,000	4,843,000,000	0	4,843,000,000
								계룡신도안-대전세동광역도로건설	1,694,000,000	1,694,000,000	0	1,694,000,000
								인천서구거점도-경기김포약암리광역도로	500,000,000	500,000,000	0	500,000,000
								조야-동명광역도로	2,303,000,000	2,303,000,000	0	2,303,000,000
								광주하남-장성삼계광역도로	2,000,000,000	2,000,000,000	0	2,000,000,000
							혼잡도로		110,099,000,000	115,849,665,500	21,412,556,500	80,969,195,400
								대도시권교통혼잡도로지원	18,800,000,000	23,052,665,500	6,613,556,500	15,813,195,400
								광주북부 순환도로	5,000,000,000	5,000,000,000	0	0
								옥동-농소 도로건설 1공구	5,122,000,000	5,122,000,000	0	5,122,000,000
								을숙도-장림 혼잡도로	17,402,000,000	21,862,000,000	4,460,000,000	21,862,000,000
								상개-매암 혼잡도로	1,115,000,000	1,115,000,000	0	1,115,000,000
								덕천동-아시아드	10,060,000,000	10,060,000,000	10,060,000,000	10,060,000,000
								문전교차로혼잡도로	1,691,000,000	1,870,000,000	179,000,000	1,870,000,000
								상무지구-첨단산단혼잡도로	4,529,000,000	6,027,000,000	0	6,027,000,000
								월전동-무진로혼잡도로	2,548,000,000	2,548,000,000	0	0
								달서구 상화로 혼잡도로	4,224,000,000	4,224,000,000	0	0

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
								엄궁대교혼잡도로	2,000,000,000	2,000,000,000	100,000,000	100,000,000
								만덕-센텀혼잡도로	28,108,000,000	28,108,000,000	0	19,000,000,000
								식만-사상혼잡도로	9,500,000,000	4,861,000,000	0	0
							국가지원지방도건설		256,915,000,000	259,539,048,390	12,086,396,910	256,285,358,860
								국가지원지방도건설지원	19,291,000,000	21,915,048,390	3,193,231,850	18,661,358,860
								한림-생림국지도건설	24,000,000,000	31,671,000,000	0	31,671,000,000
								생림-상동국지도건설	1,226,000,000	1,226,000,000	0	1,226,000,000
								동읍-봉강 국지도건설	4,040,000,000	4,040,000,000	0	4,040,000,000
								도척-실촌국지도건설	2,500,000,000	2,500,000,000	0	2,500,000,000
								봉강-무안국지도건설	2,445,000,000	2,445,000,000	1,121,000,000	2,445,000,000
								칠북-북면국지도건설	700,000,000	2,200,000,000	0	2,200,000,000
								초지-인천1국지도건설	10,906,000,000	10,906,000,000	0	10,906,000,000
								실촌-만선국지도건설	2,132,000,000	2,132,000,000	0	2,132,000,000
								대동-매리국지도건설	8,106,000,000	4,106,000,000	0	4,106,000,000
								단산-부석사국지도건설	15,000,000,000	15,000,000,000	0	15,000,000,000
								남평-화순국지도건설	14,277,000,000	14,277,000,000	0	14,277,000,000
								법성-홍농국지도건설	270,000,000	270,000,000	0	270,000,000
								매리-양산국지도건설	9,323,000,000	4,152,000,000	0	4,152,000,000
								갈천-가수국지도건설	1,213,000,000	1,213,000,000	0	1,213,000,000
								오남-수동 국가지원지방도	31,008,000,000	31,008,000,000	0	31,008,000,000
								도계-석정 국가지원지방도	958,000,000	958,000,000	0	958,000,000
								가납-상수 국지도건설	2,030,000,000	2,030,000,000	0	2,030,000,000
								대곡-반곡국지도건설	6,476,000,000	6,476,000,000	0	6,476,000,000
								노은-북충주IC 국지도건설	0	443,000,000	0	443,000,000
								청양-신양IC국지도건설	1,199,000,000	1,199,000,000	0	1,199,000,000
								중군-진상국지도건설	13,157,000,000	12,667,000,000	0	12,667,000,000
								울릉도일주도로(2)국지도건설	17,493,000,000	22,961,000,000	5,466,165,060	22,961,000,000
								상원-청하 국지도건설	1,590,000,000	100,000,000	0	100,000,000
								축산항-도곡 국지도건설	3,000,000,000	3,000,000,000	0	3,000,000,000
								효자-상원국지도건설	2,487,000,000	2,487,000,000	1,244,000,000	2,487,000,000
								포진-문막국지도건설	1,000,000,000	1,000,000,000	0	1,000,000,000
								이호-양곡국지도건설	1,977,000,000	1,977,000,000	0	1,977,000,000
								동향-안성국지도건설	2,887,000,000	2,887,000,000	0	2,887,000,000
								도계-장성국지도건설	8,796,000,000	8,796,000,000	0	8,796,000,000
								쌍백-봉수국지도건설	1,601,000,000	1,601,000,000	0	1,601,000,000
								길상-선원국지도건설	1,898,000,000	1,898,000,000	0	1,898,000,000
								문동-송정IC국지도건설	1,000,000,000	1,000,000,000	0	1,000,000,000
								상촌-황간국지도건설	3,121,000,000	2,678,000,000	0	2,678,000,000
								연금-금성국지도건설	1,348,000,000	1,348,000,000	0	1,348,000,000
								당진-서산국지도건설	5,829,000,000	5,829,000,000	0	5,829,000,000
								와부-화도국지도건설	330,000,000	330,000,000	0	330,000,000
								포항-안동국지도건설	3,532,000,000	3,532,000,000	1,062,000,000	3,532,000,000
								고령-성주국지도건설	4,864,000,000	2,054,000,000	0	2,054,000,000
								낙안-상사국지도건설	2,642,000,000	2,642,000,000	0	2,642,000,000
								도계-영월국지도건설	3,356,000,000	3,356,000,000	0	3,356,000,000
								강구대교국지도건설	1,197,000,000	1,197,000,000	0	1,197,000,000
								경기광주-양평국지도건설	200,000,000	200,000,000	0	200,000,000
								경기도계-인천마전국지도건설	643,000,000	643,000,000	0	643,000,000
								광주건업-여주상품국지도건설	311,000,000	311,000,000	0	311,000,000
								마령재터널국지도건설	968,000,000	100,000,000	0	100,000,000
								무심동로-오창IC국지도건설	402,000,000	402,000,000	0	402,000,000
								밀양무안-신법국지도건설	200,000,000	200,000,000	0	200,000,000
								부여임천-논산강경국지도건설	200,000,000	200,000,000	0	200,000,000
								북평-북일국지도건설	343,000,000	833,000,000	0	833,000,000
								산청-금서국지도건설	1,671,000,000	1,671,000,000	0	1,671,000,000
								성환-입장국지도건설	1,500,000,000	1,500,000,000	0	1,500,000,000
								양근대교국지도건설	200,000,000	200,000,000	0	200,000,000
								양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	1,662,000,000
								양주장흥-광적국지도건설	5,741,000,000	5,741,000,000	0	5,741,000,000
								양평강하-강상국지도건설	200,000,000	200,000,000	0	200,000,000
								우성-이인국지도건설	200,000,000	200,000,000	0	200,000,000
								운문-도계국지도건설	400,000,000	100,000,000	0	100,000,000
								포천군내-내촌국지도건설	976,000,000	976,000,000	0	976,000,000
								홍성은하장척-목현국지도건설	200,000,000	200,000,000	0	200,000,000
								화성우정-향남국지도건설	493,000,000	493,000,000	0	493,000,000
								화성장지-용인남사국지도건설	200,000,000	200,000,000	0	200,000,000
					철도				821,834,000,000	913,376,620,000	82,455,619,000	786,970,983,470
						광역철도건설			821,834,000,000	913,376,620,000	82,455,619,000	786,970,983,470
							광역철도건설지원		821,834,000,000	913,376,620,000	82,455,619,000	786,970,983,470
								신안산선복선전철	190,640,000,000	190,640,000,000	46,524,492,000	123,624,492,000
								별내선 복선전철	120,000,000,000	120,000,000,000	0	120,000,000,000
								신분당선(용산-강남)	48,000,000,000	56,677,620,000	19,774,627,000	53,353,580,660
								수도권광역급행철도	123,294,000,000	205,294,000,000	15,644,500,000	205,294,000,000
								진접선 복선전철	110,000,000,000	110,000,000,000	0	110,000,000,000
								하남선 복선전철	0	248,000,000	0	248,000,000
								삼성-동탄 광역급행철도	98,800,000,000	98,800,000,000	0	98,800,000,000
								신분당선(광교-호매실)	2,000,000,000	2,000,000,000	0	0
								충청권광역철도 1단계	1,000,000,000	1,000,000,000	0	1,000,000,000
								도봉산-옥정 복선전철	30,000,000,000	30,252,000,000	0	30,252,000,000
								대구권광역철도	12,000,000,000	12,000,000,000	0	12,000,000,000
								안심-하양 복선전철	37,600,000,000	37,600,000,000	0	28,000,000,000
								수도권광역급행철도B노선	3,000,000,000	3,000,000,000	12,000,000	173,068,000
								수도권광역급행철도C노선	42,500,000,000	42,865,000,000	0	1,725,842,810
								옥정-포천철도건설사업	2,500,000,000	2,500,000,000	0	2,000,000,000
								대전-옥천광역철도	500,000,000	500,000,000	500,000,000	500,000,000
					물류등기타				382,370,000,000	394,509,131,600	38,316,935,000	341,706,874,210
						국토교통연구개발			4,998,000,000	4,998,000,000	0	4,998,000,000
							지역발전거점센터지원		4,998,000,000	4,998,000,000	0	4,998,000,000
								국토교통지역혁신기술개발(R&D)	4,998,000,000	4,998,000,000	0	4,998,000,000
						광역교통정책			348,948,000,000	355,887,131,600	38,316,935,000	303,084,874,210
							주차환경개선지원(제주)		9,100,000,000	9,100,000,000	3,000,000,000	9,100,000,000
							주차환경개선지원(세종)		1,200,000,000	1,200,000,000	400,000,000	1,200,000,000
							주차환경개선지원		246,766,000,000	246,766,000,000	28,508,329,000	203,232,890,000
								주차환경개선지원	246,766,000,000	246,766,000,000	28,508,329,000	203,232,890,000
								주차환경개선지원(세종)	1,200,000,000	1,200,000,000	400,000,000	1,200,000,000
								주차환경개선지원(제주)	9,100,000,000	9,100,000,000	3,000,000,000	9,100,000,000
							대중교통지원(지역지원)		33,930,000,000	40,264,544,000	1,899,706,000	37,208,602,000
								벽지노선지원	33,930,000,000	40,264,544,000	1,899,706,000	37,208,602,000
							도시BRT(균특)		14,085,000,000	14,323,250,000	0	12,323,250,000
								광역BRT 구축	14,085,000,000	14,323,250,000	0	12,323,250,000
							환승체계구축(균특)		18,380,000,000	18,480,000,000	3,000,000,000	14,517,300,000
								환승센터구축지원	18,380,000,000	18,480,000,000	3,000,000,000	14,517,300,000
							대도시권광역교통계획수립		250,000,000	516,337,600	37,400,000	516,332,210
								광역교통개선대책평가용역	250,000,000	516,337,600	37,400,000	516,332,210
							도시형교통모델		23,827,000,000	23,827,000,000	1,471,500,000	23,576,500,000
								도시형교통모델(지역자율)	23,827,000,000	23,827,000,000	1,471,500,000	23,576,500,000
							도시형교통모델		100,000,000	100,000,000	0	100,000,000
								도시형교통모델(제주)	100,000,000	100,000,000	0	100,000,000
							도시형교통모델		1,310,000,000	1,310,000,000	0	1,310,000,000
								도시형교통모델(세종)	1,310,000,000	1,310,000,000	0	1,310,000,000
						대중교통육성			24,700,000,000	29,900,000,000	0	29,900,000,000
							대중교통체계구축		24,700,000,000	29,900,000,000	0	29,900,000,000
								버스공영차고지 지원	24,700,000,000	29,900,000,000	0	29,900,000,000
						국토교통행정지원			3,724,000,000	3,724,000,000	0	3,724,000,000
							제주 도로관리단 지원		3,724,000,000	3,724,000,000	0	3,724,000,000
								제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
				국토및지역개발					1,636,032,000,000	1,683,272,584,030	247,579,431,320	1,612,023,571,570
					지역및도시				1,331,496,000,000	1,338,295,539,160	173,376,606,590	1,313,436,693,310
						지역개발			415,333,000,000	422,075,376,500	22,805,145,440	416,065,981,790
							성장촉진지역개발		212,685,000,000	212,685,000,000	21,302,880,000	212,685,000,000

회계연도	월	소관명	회계명	세출 예산 사업명					1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
								성장촉진지역개발	212,685,000,000	212,685,000,000	21,302,880,000	212,685,000,000
							지역발전투자협약		32,393,000,000	37,617,000,000	0	34,070,000,000
								지역발전투자협약시범사업	32,393,000,000	37,617,000,000	0	34,070,000,000
							개발제한구역지원		161,357,000,000	161,931,640,000	1,086,627,940	161,135,245,290
								개발제한구역관리	161,357,000,000	161,931,640,000	1,086,627,940	161,135,245,290
							초광역 개발권 시범사업 지원		6,898,000,000	7,841,736,500	415,637,500	7,831,736,500
								해안및내륙권발전사업지원	6,898,000,000	7,599,336,500	415,637,500	7,589,336,500
								발전거점형 지역계획 시범사업(핵심관광지 육	0	242,400,000	0	242,400,000
							투자선도지구 지원		2,000,000,000	2,000,000,000	0	344,000,000
								투자선도지구기반시설지원	2,000,000,000	2,000,000,000	0	344,000,000
						도시정책			901,423,000,000	901,429,099,160	150,571,461,150	882,679,648,020
							도시개발		32,892,000,000	31,581,000,000	1,355,475,000	26,341,666,500
								장기미집행공원지방채이자지원	32,892,000,000	31,581,000,000	1,355,475,000	26,341,666,500
							기반시설부담금운영		567,000,000	1,884,099,160	1,311,986,150	1,882,181,520
								기반시설부담금환급및수수료지원	567,000,000	1,884,099,160	1,311,986,150	1,882,181,520
							도시재생		786,303,000,000	786,303,000,000	134,631,000,000	779,556,000,000
							도시활력증진지역개발		81,661,000,000	81,661,000,000	13,273,000,000	74,899,800,000
								도시활력증진지역개발(제주)	5,686,000,000	5,686,000,000	0	0
								도시재생사업(세종)	13,904,000,000	13,904,000,000	0	13,904,000,000
								도시재생사업	772,399,000,000	772,399,000,000	134,631,000,000	765,652,000,000
								도시활력증진지역개발	75,975,000,000	75,975,000,000	13,273,000,000	74,899,800,000
						국토정보관리			14,740,000,000	14,791,063,500	0	14,691,063,500
							개발부담금 징수 및 관리		14,740,000,000	14,791,063,500	0	14,691,063,500
								개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	0	14,691,063,500
					산업단지				304,536,000,000	344,977,044,870	74,202,824,730	298,586,878,260
						산업단지개발및지원			304,536,000,000	344,977,044,870	74,202,824,730	298,586,878,260
							산업단지진입도로지원		304,536,000,000	344,977,044,870	74,202,824,730	298,586,878,260
								구미국가산단진입도로	23,185,000,000	29,946,451,640	5,129,908,210	29,946,447,500
								여수율촌제2산단진입도로	5,244,000,000	991,633,600	364,291,680	986,988,000
								광양세풍산단진입도로	8,788,000,000	10,842,791,520	2,105,458,940	10,701,518,360
								광양황금산단진입도로	0	758,759,500	0	758,759,500
								창원동전산단진입도로	9,537,000,000	8,593,245,670	1,760,461,540	7,979,705,750
								오송제2생명산단진입도로	0	3,690,538,720	185,508,000	2,229,941,060
								남공주산단진입도로	2,007,000,000	4,177,000,000	929,069,080	3,126,864,550
								묘도산단진입도로	2,019,000,000	875,868,920	0	875,455,610
								김해사이언스산단진입도로	2,164,000,000	2,269,536,300	734,068,960	2,258,871,430
								세종첨단산단진입도로(세종)	3,875,000,000	4,523,845,860	441,010,000	2,751,853,670
								세종벤처밸리산단진입도로(세종)	3,850,000,000	1,164,146,540	66,239,340	1,162,092,630
								세종스마트그린산단진입도로(세종)	4,546,000,000	7,503,407,600	2,922,273,000	7,501,197,600
								오창테크노산단진입도로	2,643,000,000	6,459,000,000	1,048,715,080	6,453,294,450
								내포신도시첨단산단진입도로	2,322,000,000	7,447,699,670	1,155,120,270	6,967,713,280
								김해이지산단진입도로	0	216,431,050	0	193,501,050
								GW산단산단진입도로	3,373,000,000	8,715,888,670	666,028,900	6,557,978,820
								대전평촌산단진입도로	4,699,000,000	4,980,000,000	68,416,910	3,758,163,910
								남구도시첨단산단진입도로	686,000,000	5,243,884,910	614,026,260	2,622,964,990
								울산에네저융합산단진입도로	0	889,083,680	0	869,463,120
								평택신재생산단진입도로	3,446,000,000	2,512,457,810	648,640,490	1,573,602,550
								진천성본산단진입도로	6,321,000,000	7,535,864,800	-100,540	5,855,244,880
								진천송두산단진입도로	0	665,635,780	294,391,840	538,898,630
								청주에어로폴리스산단진입도로	4,012,000,000	4,226,406,800	634,154,800	3,199,009,060
								아산탕정산단진입도로	10,419,000,000	12,277,352,690	1,164,640,460	8,140,319,250
								양산덕계월라산단진입도로	0	1,129,515,330	627,922,810	1,040,025,320
								진천에스폼산단진입도로	2,138,000,000	3,030,000,000	314,255,840	2,574,697,960
								광주남부산단진입도로	5,634,000,000	4,954,000,000	2,304,172,320	3,914,011,460
								금왕테크노산단진입도로	5,350,000,000	7,290,890,060	1,847,668,830	4,627,846,630
								김포학운6산단진입도로	2,913,000,000	4,880,745,990	697,019,990	4,593,571,570
								김해대동첨단산단진입도로	4,404,000,000	4,404,000,000	4,324,000,000	4,382,517,400
								밀양나노국가산단진입도로	7,919,000,000	6,888,132,560	242,972,000	6,678,937,850
								사천항공국가산단진입도로	1,364,000,000	2,661,589,300	2,345,026,170	2,660,503,490
								아산음봉복합산단진입도로	2,075,000,000	6,395,594,000	280,079,750	6,160,544,350
								전주탄소산단진입도로	3,326,000,000	1,523,000,000	811,137,300	1,315,550,300
								제천제3산단진입도로	19,365,000,000	13,046,227,860	1,552,585,520	10,435,468,650
								진주항공국가산단진입도로	6,813,000,000	3,495,358,000	348,252,410	3,179,971,470
								창녕영남산단진입도로	9,502,000,000	8,953,484,900	6,508,417,510	7,019,564,010
								동두천국가산단진입도로	7,084,000,000	4,218,545,890	104,131,550	4,064,627,150
								김포한강시네폴리스산단진입도로	7,711,000,000	9,166,060,860	1,174,481,560	9,105,042,460
								포천에코그린산단진입도로	6,993,000,000	7,002,000,000	27,291,000	1,036,091,000
								파주센트럴밸리산단진입도로	3,274,000,000	9,186,000,000	4,853,752,590	7,982,752,590
								파주법원1산단진입도로	1,409,000,000	1,413,000,000	998,800	1,408,998,800
								평택브레인시티산단진입도로	11,007,000,000	12,613,582,600	1,371,207,970	12,520,740,470
								남청주현도산단진입도로	7,440,000,000	5,940,000,000	5,359,182,800	5,392,237,770
								음성맹동인곡산단진입도로	5,859,000,000	5,859,000,000	314,000,000	4,746,475,300
								충주북구산단진입도로	2,163,000,000	4,378,302,410	964,574,560	3,994,085,740
								보령웅천산단진입도로	1,766,000,000	1,908,455,870	632,283,770	1,828,051,790
								천안직산도시첨단산단진입도로	4,863,000,000	6,305,000,000	45,000,000	6,241,185,180
								금호워터폴리스산단진입도로	10,545,000,000	10,545,000,000	460,000	9,569,438,440
								사천항공산업대교 건설	900,000,000	479,694,000	164,376,000	343,998,000
								경주검단산단진입도로	6,552,000,000	10,221,059,530	950,000,000	9,828,796,750
								경주명계3산단진입도로	6,924,000,000	7,682,008,630	1,358,727,100	4,970,397,200
								천안북부BIT산단진입도로	9,218,000,000	9,505,413,200	200,000,000	9,410,000,000
								공주동현산단진입도로	1,651,000,000	73,474,200	26,264,200	73,094,200
								아산탕정테크노산단진입도로	9,106,000,000	9,106,000,000	4,550,000,000	9,103,700,000
								아산염치산단진입도로	2,425,000,000	2,430,783,130	2,376,818,500	2,430,783,130
								청주북이산단진입도로	6,782,000,000	7,782,000,000	2,848,655,100	7,746,489,600
								음성테크노산단진입도로	676,000,000	438,555,900	26,755,900	436,755,900
								예산제2산단진입도로	1,750,000,000	345,795,000	0	52,935,000
								김제백구산단진입도로	500,000,000	500,000,000	126,225,000	472,725,000
								무안항공특화산단진입도로	1,200,000,000	1,200,000,000	273,000,000	1,073,000,000
								서오창테크노밸리산단진입도로	341,000,000	341,000,000	0	177,982,000
								아산인주산단(3공구)진입도로	780,000,000	780,000,000	418,677,700	418,677,700
								연천BIX산단진입도로	140,000,000	2,360,000,000	0	2,360,000,000
								음성용산산단진입도로	902,000,000	902,000,000	46,655,200	630,095,050
								의령부림산단진입도로	530,000,000	478,000,000	187,679,600	478,000,000
								창원국가산단진입도로	400,000,000	335,000,000	0	288,501,380
								청주하이테크산단진입도로	1,273,000,000	1,273,000,000	0	637,289,800
								파주파평산단진입도로	374,000,000	2,374,000,000	2,101,366,380	2,358,451,900
								첨단3지구산단진입도로	1,500,000,000	1,430,000,000	0	667,220,400
								빛그린산단광주방면진입도로	6,559,000,000	1,244,843,920	564,425,780	1,145,198,450
*	*	*	*	*	*	*	*	*	*	*	*	*