

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
2020	4월	국토교통부	일반회계		38,405,478,000,000	38,711,542,543,730	703,537,627,700	724,996,164,920
				사회복지	20,827,203,000,000	20,874,514,311,860	220,291,726,240	224,426,457,230
				기초생활보장	4,203,091,000,000	4,204,101,129,230	143,836,094,170	146,041,594,170
				기초주거생활보장	1,630,475,000,000	1,630,513,875,000	139,716,573,950	139,722,073,950
				주택정책지원	1,630,475,000,000	1,630,513,875,000	139,716,573,950	139,722,073,950
				주택	2,572,616,000,000	2,573,587,254,230	4,119,520,220	6,319,520,220
				주택시장안정및주택복지향상	148,592,000,000	149,563,254,230	4,119,520,220	6,319,520,220
				주택가격조사지원	73,747,000,000	74,487,520,000	109,609,200	109,609,200
				주택및주거동향조사	9,118,000,000	9,745,870,000	0	0
				주택공시가격조사	63,349,000,000	63,441,650,000	8,109,200	8,109,200
				부동산 서비스산업 육성	1,280,000,000	1,300,000,000	101,500,000	101,500,000
				주택정책지원	5,042,000,000	5,042,000,000	9,911,020	9,911,020
				공동주택관리 분쟁조정센터 운영지원	1,929,000,000	1,929,000,000	0	0
				하자심사분쟁조정위원회 업무위탁	2,221,000,000	2,221,000,000	9,911,020	9,911,020
				주택청약 시장관리	892,000,000	892,000,000	0	0
				주거환경개선지원	69,803,000,000	70,033,734,230	4,000,000,000	6,200,000,000
				재정비축진사업지원	14,803,000,000	15,033,734,230	0	2,200,000,000
				노후공공임대주택시설개선(그린홈)	55,000,000,000	55,000,000,000	4,000,000,000	4,000,000,000
				내부거래지출	2,424,024,000,000	2,424,024,000,000	0	0
				회계기간전출(일반회계)	2,424,024,000,000	2,424,024,000,000	0	0
				주택도시기금(주택계정) 전출	2,424,024,000,000	2,424,024,000,000	0	0
			교통및물류		15,457,641,000,000	15,472,559,468,200	48,706,116,200	49,700,307,130
			도로		8,056,672,000,000	8,056,672,000,000	0	0
				회계기간거래(전출금)	8,056,672,000,000	8,056,672,000,000	0	0
				회계기간전출(일반회계)	8,056,672,000,000	8,056,672,000,000	0	0
				교통시설특별회계(도로계정) 전출	8,056,672,000,000	8,056,672,000,000	0	0
			철도		6,214,327,000,000	6,222,996,939,650	15,087,300,000	15,158,631,420
				철도안전및운영	1,934,856,000,000	1,943,525,939,650	87,300,000	158,631,420
				철도안전(일반)	1,552,692,000,000	1,552,786,790,650	10,300,000	81,631,420
				일반철도시설유지보수위탁	331,752,000,000	331,752,000,000	0	0
				일반철도안전및시설개량	1,009,672,000,000	1,009,766,790,650	5,000,000	76,331,420
				고속철도안전및시설개량	139,833,000,000	139,833,000,000	0	0
				철도교통관제시설운영위탁	37,347,000,000	37,347,000,000	0	0
				철도사고조사	164,000,000	164,000,000	5,300,000	5,300,000
				철도시설위탁및관리	32,249,000,000	32,249,000,000	0	0
				철도안전관리제도운영	1,675,000,000	1,675,000,000	0	0
				철도정책지원	29,364,000,000	37,939,149,000	77,000,000	77,000,000
				철도기본계획수립	24,000,000,000	30,519,484,000	20,000,000	20,000,000
				철도산업발전지원	4,263,000,000	6,318,665,000	57,000,000	57,000,000
				철도핵심인력양성	1,101,000,000	1,101,000,000	0	0
				철도운영지원(일반)	352,800,000,000	352,800,000,000	0	0
				PSO보상	352,800,000,000	352,800,000,000	0	0
				회계기간거래(전출금)	4,272,725,000,000	4,272,725,000,000	15,000,000,000	15,000,000,000
				회계기간전출(일반회계)	4,272,725,000,000	4,272,725,000,000	15,000,000,000	15,000,000,000
				교통시설특별회계(철도계정) 전출	3,829,129,000,000	3,829,129,000,000	0	0
				교통시설특별회계(교통체계관리계정) 전출	443,596,000,000	443,596,000,000	15,000,000,000	15,000,000,000
				회계기간거래(예수원금상환)	6,667,000,000	6,667,000,000	0	0
				회계기간예수원금상환(일반회계)	6,667,000,000	6,667,000,000	0	0
				공공자금관리기금(용자계정) 예수원금상환	6,667,000,000	6,667,000,000	0	0
				회계기간거래(예수이자상환)	79,000,000	79,000,000	0	0
				회계기간예수이자상환(일반회계)	79,000,000	79,000,000	0	0
				공공자금관리기금(용자계정) 예수이자상환	79,000,000	79,000,000	0	0
			항공·공항		24,698,000,000	24,698,000,000	476,551,990	576,551,990
				항공발전지원	9,877,000,000	9,877,000,000	10,721,270	10,721,270
				국제항공협력	2,318,000,000	2,318,000,000	8,035,110	8,035,110
				국제항공안전활동지원	2,318,000,000	2,318,000,000	8,035,110	8,035,110
				항공안전검사수입대체	485,000,000	485,000,000	2,686,160	2,686,160
				항공기검사	485,000,000	485,000,000	2,686,160	2,686,160
				항공인력양성	7,074,000,000	7,074,000,000	0	0
				항공전문인력양성	2,814,000,000	2,814,000,000	0	0
				공공분야 드론 조종인력 양성	4,260,000,000	4,260,000,000	0	0
				항공운영지원	14,821,000,000	14,821,000,000	465,830,720	565,830,720
				항공운영지원	10,451,000,000	10,451,000,000	465,830,720	565,830,720
				청·관사 관리	6,865,000,000	6,865,000,000	264,341,900	364,341,900
				인천국제공항 운영지원	3,586,000,000	3,586,000,000	201,488,820	201,488,820
				항공안전기술원출연	4,370,000,000	4,370,000,000	0	0
				항공안전기술원출연	4,370,000,000	4,370,000,000	0	0
			물류등기타		1,161,944,000,000	1,168,192,528,550	33,142,264,210	33,965,123,720
				물류정책	6,820,000,000	6,908,930,000	900,000,000	900,000,000
				화물자동차지원(일반)	1,000,000,000	1,000,000,000	0	0
				화물자동차 안전운임제 운영비	1,000,000,000	1,000,000,000	0	0
				물류산업지원	5,820,000,000	5,908,930,000	900,000,000	900,000,000
				군위탁컨테이너화물자동차관리비	1,187,000,000	1,187,000,000	0	0
				물류산업지원	4,633,000,000	4,719,930,000	900,000,000	900,000,000
				국토교통연구개발	374,967,000,000	375,660,588,060	3,377,541,000	3,377,541,000
				국토교통기술역량강화(R&D)	61,885,000,000	61,992,800,000	1,000,000	1,000,000
				국토교통기술촉진연구(R&D)	37,441,000,000	37,548,800,000	1,000,000	1,000,000
				국토교통기술사업화지원(R&D)	24,444,000,000	24,444,000,000	0	0
				정책연구개발(R&D)	2,647,000,000	3,232,788,060	19,541,000	19,541,000
				정책연구개발사업(R&D)	2,647,000,000	3,232,788,060	19,541,000	19,541,000
				국토교통연구기획(R&D)	10,088,000,000	10,088,000,000	0	0
				국토교통연구기획(R&D)	4,596,000,000	4,596,000,000	0	0
				국토교통연구개발운영지원사업(R&D)	5,492,000,000	5,492,000,000	0	0
				건설기술혁신(R&D)	70,420,000,000	70,420,000,000	0	0
				건설기술연구(R&D)	38,506,000,000	38,506,000,000	0	0
				물관리연구(R&D)	6,400,000,000	6,400,000,000	0	0
				스마트건설기술개발사업(R&D)	22,514,000,000	22,514,000,000	0	0
				나노기술을 활용한 다기능·경량 하이퍼 콘크리트 기술	3,000,000,000	3,000,000,000	0	0
				플랜트연구	30,291,000,000	30,291,000,000	0	0
				플랜트연구(R&D)	20,396,000,000	20,396,000,000	0	0
				상용급액체수소플랜트 핵심기술개발(R&D)	6,895,000,000	6,895,000,000	0	0
				지하공간 활용 도시기반 복합 플랜트 실증 연구(R&D)	3,000,000,000	3,000,000,000	0	0
				도시건축연구	117,328,000,000	117,328,000,000	0	0
				도시건축연구사업(R&D)	39,617,000,000	39,617,000,000	0	0
				주거환경연구사업(R&D)	21,812,000,000	21,812,000,000	0	0
				국토공간정보연구사업(R&D)	28,182,000,000	28,182,000,000	0	0
				저탄소 에너지 효율성 건축기술 개발(R&D)	3,000,000,000	3,000,000,000	0	0
				쇠퇴지역 재생역량 강화를 기술개발(R&D)	5,857,000,000	5,857,000,000	0	0
				수도 시범도시 인프라 기술개발(R&D)	4,000,000,000	4,000,000,000	0	0
				온실가스 저감을 위한 국토도시공간 계획 및 관리기술	1,816,000,000	1,816,000,000	0	0
				Off-Site Construction 기반 공동주택 생산시스템 혁신	1,600,000,000	1,600,000,000	0	0
				AI기반 스마트하우징 기술개발(R&D)	2,900,000,000	2,900,000,000	0	0
				지하공간통합지도 갱신 자동화 및 굴착현장 안전관리	5,310,000,000	5,310,000,000	0	0
				디지털트윈 기반의 예측 및 능동대처가 가능한 화재재	750,000,000	750,000,000	0	0
				공간정보기반 실감형콘텐츠융복합 및 혼합현실제공 기	2,484,000,000	2,484,000,000	0	0
				교통물류연구	65,666,000,000	65,666,000,000	3,357,000,000	3,357,000,000
				교통물류연구(R&D)	45,610,000,000	45,610,000,000	3,357,000,000	3,357,000,000
				도심으로 자율협력주행 안전-인프라 연구사업(R&D)	11,356,000,000	11,356,000,000	0	0
				스마트 도로조명 플랫폼 개발 및 실증연구(R&D)(국토)	1,700,000,000	1,700,000,000	0	0
				첨단안전장치 장착자동차 성능평가 검사기술 개발(R&D)	1,000,000,000	1,000,000,000	0	0
				수소버스 안전성 평가기술 및 장비 개발(R&D)	6,000,000,000	6,000,000,000	0	0
				국토교통연구성과활용	1,352,000,000	1,352,000,000	0	0
				국토교통연구성과활용지원(R&D)	1,352,000,000	1,352,000,000	0	0

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				국도교통융복합기술개발	15,290,000,000	15,290,000,000	0	0
				혁신성장동력프로젝트(R&D)	12,790,000,000	12,790,000,000	0	0
				스마트시티 국제표준화 기반 조성(R&D)	2,500,000,000	2,500,000,000	0	0
				국도교통정보화	91,710,000,000	94,573,339,020	3,993,888,100	4,366,121,460
				철도정보화(정보화)	12,593,000,000	12,593,000,000	461,620,000	775,620,000
				철도정보시스템구축및운영(정보화)	12,593,000,000	12,593,000,000	461,620,000	775,620,000
				항공정보화사업(정보화)	2,164,000,000	2,164,000,000	0	0
				항공정보시스템운영(정보화)	2,164,000,000	2,164,000,000	0	0
				교통정보화(정보화)	1,678,000,000	1,678,000,000	0	0
				교통정보시스템구축및운영(정보화)	1,678,000,000	1,678,000,000	0	0
				건설사업정보화(정보화)	9,567,000,000	10,608,110,000	208,638,790	208,638,790
				SOC안전정보시스템(정보화)	4,525,000,000	5,566,110,000	208,638,790	208,638,790
				건설사업정보시스템(정보화)	3,311,000,000	3,311,000,000	0	0
				기반시설통합관리시스템구축(정보화)	1,731,000,000	1,731,000,000	0	0
				건축정보화(정보화)	4,858,000,000	4,858,000,000	0	0
				건축정보시스템구축및운영(정보화)	4,858,000,000	4,858,000,000	0	0
				건설산업종합정보망(정보화)	2,165,000,000	2,218,970,000	0	53,970,000
				건설산업정보시스템구축및운영(정보화)	2,165,000,000	2,165,000,000	0	0
				해외건설사업정보시스템 구축 및 운영(정보화)	0	53,970,000	0	53,970,000
				국도교통행정정보화(정보화)	9,209,000,000	10,066,004,500	1,181,904,270	1,186,167,630
				국도교통행정정보시스템구축(정보화)	6,056,000,000	6,913,004,500	1,181,904,270	1,186,167,630
				국도교통 정보보호체계구축 및 운영(정보화)	3,153,000,000	3,153,000,000	0	0
				국가물류정보화(정보화)	4,500,000,000	4,500,000,000	0	0
				국가물류정보체계구축및운영(정보화)	4,500,000,000	4,500,000,000	0	0
				국도이용정보화(정보화)	4,408,000,000	4,819,900,000	1,561,000,000	1,561,000,000
				국도이용정보체계구축및운영(정보화)	4,408,000,000	4,819,900,000	1,561,000,000	1,561,000,000
				자동차전산망(정보화)	4,665,000,000	4,665,000,000	0	0
				자동차전산망운영(정보화)	4,665,000,000	4,665,000,000	0	0
				부동산행정정보화	16,201,000,000	16,700,354,520	580,725,040	580,725,040
				토지종합정보시스템운영(정보화)	8,145,000,000	8,544,250,000	773,325,040	773,325,040
				주택행정정보시스템운영(정보화)	8,056,000,000	8,156,104,520	-192,600,000	-192,600,000
				국도공간정보체계구축및지원(정보화)	19,702,000,000	19,702,000,000	0	0
				국가공간정보 공동활용체계 구축 및 운영(정보화)	2,878,000,000	2,578,000,000	0	0
				국도공간정보기반조성(정보화)	5,548,000,000	5,548,000,000	0	0
				지하시설물 전산화(보조, 정보화)	10,059,000,000	10,059,000,000	0	0
				공간 빅데이터 체계 구축(정보화)	1,217,000,000	1,517,000,000	0	0
				건설정책 및 기술지원	178,011,000,000	179,004,640,600	451,920,070	672,507,430
				골재자원조사및관리	1,650,000,000	1,650,000,000	0	0
				골재자원조사및관리	1,650,000,000	1,650,000,000	0	0
				건설기계제작결합시정사업	3,141,000,000	3,141,000,000	0	0
				건설기계제작결합시정사업	3,141,000,000	3,141,000,000	0	0
				기계설비산업발전지원	950,000,000	950,000,000	0	0
				기계설비산업발전지원	950,000,000	950,000,000	0	0
				건설기계임대료체납신고센터운영	200,000,000	200,000,000	0	0
				건설기계임대료체납신고센터운영	200,000,000	200,000,000	0	0
				해외인프라시장개척	120,427,000,000	121,283,491,600	417,724,310	417,724,310
				해외인프라시장개척	97,977,000,000	98,086,074,000	408,250,530	408,250,530
				국제개발협력사업 지원(ODA)	22,450,000,000	23,197,417,600	9,473,780	9,473,780
				한국시설안전공단출연	35,219,000,000	35,219,000,000	0	0
				한국시설안전공단출연	35,219,000,000	35,219,000,000	0	0
				공사비산정기준관리운영	1,478,000,000	1,478,000,000	0	0
				공사비산정기준관리운영	1,478,000,000	1,478,000,000	0	0
				건설신기술운영	1,798,000,000	1,798,000,000	0	0
				건설교통신기술지정	1,798,000,000	1,798,000,000	0	0
				건설공사품질관리(수입대체)	768,000,000	768,000,000	34,195,760	34,783,120
				건설공사품질시험	768,000,000	768,000,000	34,195,760	34,783,120
				건설공사기준운영	2,600,000,000	2,600,000,000	0	0
				국가건설기준센터운영	2,600,000,000	2,600,000,000	0	0
				건설기술제도선진화	701,000,000	838,149,000	0	0
				건설기술제도선진화	701,000,000	838,149,000	0	0
				건설기술인력양성	700,000,000	700,000,000	0	0
				글로벌 고급 건설기술자 양성 지원	700,000,000	700,000,000	0	0
				건설시설안전관리	2,564,000,000	2,564,000,000	0	0
				노후기반시설관리	2,564,000,000	2,564,000,000	0	0
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	0
				스마트건설지원센터운영	4,900,000,000	4,900,000,000	0	0
				공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				공공건설BIM활성화지원	550,000,000	550,000,000	0	0
				건설업온실가스에너지목표관리제	365,000,000	365,000,000	0	220,000,000
				건설업온실가스에너지목표관리제	365,000,000	365,000,000	0	220,000,000
				국도교통인재개발	1,386,000,000	1,386,000,000	1,315,000	2,630,000
				수입대체경비	780,000,000	780,000,000	1,315,000	2,630,000
				국도교통인재개발원수입대체경비	780,000,000	780,000,000	1,315,000	2,630,000
				국도교통역량교육사업	606,000,000	606,000,000	0	0
				국도교통역량교육사업	606,000,000	606,000,000	0	0
				자동차및교통정책	151,400,000,000	151,808,430,000	1,286,450,000	1,286,450,000
				교통사고예방및피해자보호	6,452,000,000	6,500,950,000	48,950,000	48,950,000
				교통사고예방지원	6,452,000,000	6,500,950,000	48,950,000	48,950,000
				첨단미래형자동차활성화	8,457,000,000	8,457,000,000	0	0
				첨단자동차검사연구센터구축	8,457,000,000	8,457,000,000	0	0
				자동차안전도강화	58,202,000,000	58,396,000,000	1,237,500,000	1,237,500,000
				자동차안전도강화	15,317,000,000	15,317,000,000	0	0
				자율자동차 상용화	24,778,000,000	24,778,000,000	637,500,000	637,500,000
				자동차대체부품인증지원센터구축	8,492,000,000	8,492,000,000	0	0
				친환경자동차 부품인증센터 설립	5,000,000,000	5,000,000,000	0	0
				자동차 튜닝인증 기술지원	1,615,000,000	1,809,000,000	0	0
				자동차대체부품활성화사업	3,000,000,000	3,000,000,000	600,000,000	600,000,000
				교통안전공단출연	70,652,000,000	70,652,000,000	0	0
				교통안전공단출연	70,089,000,000	70,089,000,000	0	0
				스마트 주차정보시스템 구축	563,000,000	563,000,000	0	0
				교통계획 및 평가	7,637,000,000	7,802,480,000	0	0
				교통정책 종합연구	1,506,000,000	1,471,480,000	0	0
				중기교통시설투자계획수립	400,000,000	600,000,000	0	0
				국가교통조사	5,731,000,000	5,731,000,000	0	0
				국도교통행정지원	339,204,000,000	340,416,337,870	22,021,310,060	22,250,148,910
				본부인건비	118,019,000,000	118,019,000,000	8,641,353,810	8,641,353,810
				본부인건비	118,019,000,000	118,019,000,000	8,641,353,810	8,641,353,810
				소속기관인건비	155,294,000,000	154,911,506,000	9,842,880,970	9,897,381,080
				지방국토관리청인건비	86,405,000,000	86,395,206,000	5,711,857,380	5,766,357,490
				철도특별사법경찰대 인건비	30,768,000,000	30,768,000,000	1,816,320,220	1,816,320,220
				지방항공청 등 인건비	38,121,000,000	37,748,300,000	2,314,703,370	2,314,703,370
				본부기본경비	19,174,000,000	20,261,045,300	1,384,157,370	1,499,981,770
				본부 기본경비(총액)	3,810,000,000	5,188,041,360	442,765,300	448,152,300
				본부 기본경비(비총액)	15,364,000,000	15,073,003,940	941,392,070	1,051,829,470
				소속기관기본경비	11,051,000,000	10,094,426,490	517,158,200	535,082,590
				중앙토지수용위원회기본경비	116,000,000	116,000,000	9,922,400	9,922,400
				서울지방항공청기본경비	368,000,000	385,441,000	39,011,470	41,881,470
				부산지방항공청기본경비	271,000,000	271,883,000	30,606,850	30,606,850
				제주지방항공청기본경비	128,000,000	154,426,000	26,602,420	26,602,420
				항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	0
				국도교통인재개발원기본경비	1,434,000,000	202,742,000	15,801,530	15,801,530
				철도특별사법경찰대 기본경비	606,000,000	650,564,000	85,290,890	88,923,350
				대도시권광역교통위원회기본경비	494,000,000	488,725,000	11,056,480	11,056,480
				중앙토지수용위원회기본경비(비총액)	715,000,000	724,794,000	32,000,000	32,000,000
				서울지방항공청기본경비(비총액)	581,000,000	581,000,000	50,864,230	50,864,230
				부산지방항공청기본경비(비총액)	326,000,000	362,885,490	7,393,260	7,393,260

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)담당지출금액	4)누계지출금액
				제주지방항공청기본경비(비총액)	135,000,000	135,000,000	3,467,900	3,467,900
				항공철도사고조사위원회기본경비(비총액)	181,000,000	181,000,000	22,000,000	22,000,000
				국토교통인재개발원기본경비(비총액)	1,532,000,000	1,532,000,000	50,093,730	50,106,050
				철도특별사법경찰대 기본경비(비총액)	1,623,000,000	1,766,966,000	79,087,040	80,594,650
				대도시권광역교통위원회기본경비(비총액)	2,529,000,000	2,529,000,000	53,960,000	63,862,000
				지방청등기본경비	13,469,000,000	14,692,277,000	1,056,627,010	1,097,216,960
				서울지방국토관리청기본경비	1,126,000,000	1,200,636,000	61,485,200	81,156,180
				원주지방국토관리청기본경비	1,020,000,000	1,097,807,000	89,195,470	89,195,470
				대전지방국토관리청기본경비	1,820,000,000	1,895,305,000	172,663,900	172,663,900
				익산지방국토관리청기본경비	1,971,000,000	1,950,393,000	166,193,470	177,812,580
				부산지방국토관리청기본경비	2,707,000,000	2,680,848,000	281,880,840	281,980,840
				서울지방국토관리청기본경비(비총액)	550,000,000	550,000,000	35,765,020	35,765,020
				원주지방국토관리청기본경비(비총액)	1,864,000,000	2,566,288,000	131,917,280	133,021,530
				대전지방국토관리청기본경비(비총액)	634,000,000	744,000,000	40,168,250	46,816,460
				익산지방국토관리청기본경비(비총액)	918,000,000	1,088,000,000	57,084,250	57,084,250
				부산지방국토관리청기본경비(비총액)	859,000,000	909,000,000	20,273,330	21,720,730
				소속기관전산운영경비	133,000,000	133,000,000	0	0
				소속기관전산운영경비	133,000,000	133,000,000	0	0
				국토교통정책지원	15,585,000,000	15,809,092,000	232,200,000	232,200,000
				행정소송수행변호사선임	2,295,000,000	2,305,000,000	7,700,000	7,700,000
				정책홍보기획연구운영	2,091,000,000	2,305,092,000	216,000,000	216,000,000
				민원콜센터운영	1,199,000,000	1,199,000,000	8,500,000	8,500,000
				국토교통 혁신펀드	10,000,000,000	10,000,000,000	0	0
				국토교통국제협력	2,820,000,000	2,820,000,000	24,552,580	24,552,580
				기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
				국제협력	2,146,000,000	2,146,000,000	20,072,020	20,072,020
				국제교통포럼분담금	97,000,000	97,000,000	0	0
				UN ESCAP 분담금(ODA)	34,000,000	34,000,000	0	0
				국제항공회담및노선개발	272,000,000	272,000,000	4,480,560	4,480,560
				광역교통 국제협력	171,000,000	171,000,000	0	0
				행정능률향상 및 능력개발	2,624,000,000	2,640,991,080	245,569,160	245,569,160
				행정능률향상 및 능력개발	723,000,000	723,000,000	206,065,600	206,065,600
				국토발전전선시안 운영	1,901,000,000	1,917,991,080	39,503,560	39,503,560
				정확정보 및 시설개선	210,000,000	210,000,000	20,000,000	20,000,000
				소속기관 직원 숙소 임차	210,000,000	210,000,000	20,000,000	20,000,000
				사회복무지원	825,000,000	825,000,000	56,810,960	56,810,960
				사회복무지원	825,000,000	825,000,000	56,810,960	56,810,960
				항공교통본부(책임운영)	18,446,000,000	18,436,263,000	1,109,839,980	1,109,724,920
				항공교통본부 인건비	17,466,000,000	17,466,000,000	1,022,331,360	1,022,216,300
				항공교통본부 인건비	17,466,000,000	17,466,000,000	1,022,331,360	1,022,216,300
				항공교통본부 기본경비	980,000,000	970,263,000	87,508,620	87,508,620
				항공교통본부 기본경비	910,000,000	900,263,000	75,342,270	75,342,270
				항공교통본부 기본경비(비총액)	70,000,000	70,000,000	12,166,350	12,166,350
			국토및지역개발		1,166,471,000,000	1,197,853,714,430	27,749,515,870	28,684,555,930
			수자원		553,098,000,000	572,244,912,220	6,330,165,090	7,263,674,820
			하천관리		553,098,000,000	572,244,912,220	6,330,165,090	7,263,674,820
				국가하천정비지원	551,373,000,000	570,481,458,820	6,076,467,390	7,009,977,120
				국가하천정비	341,500,000,000	346,728,010,060	3,913,921,230	4,836,704,690
				치수연구개발	29,068,000,000	30,070,665,230	385,381,820	385,381,820
				하천재해복구	0	12,354,127,000	1,103,497,000	1,103,497,000
				국가하천유지보수	180,805,000,000	181,328,656,530	673,667,340	684,393,610
				하천편입토지보상(총액계상)	1,725,000,000	1,763,453,400	253,697,700	253,697,700
				하천편입토지보상	1,725,000,000	1,763,453,400	253,697,700	253,697,700
			지역및도시		540,113,000,000	552,300,712,210	21,419,350,780	21,420,881,110
			지역개발		103,576,000,000	103,880,024,000	1,500,000	1,500,000
				해안권및내륙권발전지원	124,000,000	124,000,000	1,500,000	1,500,000
				해안권및내륙권발전지원	124,000,000	124,000,000	1,500,000	1,500,000
				방조제 관리 지원	2,300,000,000	2,300,000,000	0	0
				시화방조제 관리지원	2,300,000,000	2,300,000,000	0	0
				국토정책지원	1,152,000,000	1,456,024,000	0	0
				국토정책 종합연구	382,000,000	443,524,000	0	0
				청소년 국토교육 지원	264,000,000	264,000,000	0	0
				지역개발사업평가운영	236,000,000	358,500,000	0	0
				제4차 수도권권정비계획수립	270,000,000	390,000,000	0	0
				새만금개발사업지원	100,000,000,000	100,000,000,000	0	0
				새만금개발공사설립	100,000,000,000	100,000,000,000	0	0
			도시정책		163,867,000,000	168,331,000,500	19,343,408,030	19,343,408,030
			도시개발		2,796,000,000	2,862,470,000	185,400,000	185,400,000
				도시정책 종합연구	676,000,000	713,470,000	0	0
				부동산투자회사 감독 및 감사지원	1,470,000,000	1,499,000,000	185,400,000	185,400,000
				유엔해비타트 개도국 도시지원(ODA)	650,000,000	650,000,000	0	0
				도시경관및건축문화품격향상	7,009,000,000	7,181,830,500	0	0
				건축정책종합연구	270,000,000	340,930,500	0	0
				건축문화진흥	6,739,000,000	6,840,900,000	0	0
				건축서비스산업 지원	8,044,000,000	8,326,000,000	0	0
				건축안전	8,044,000,000	8,326,000,000	0	0
				용산공원 조성사업	1,431,000,000	1,856,471,000	105,381,570	105,381,570
				용산공원 조성사업 지원	1,431,000,000	1,856,471,000	105,381,570	105,381,570
				스마트시티 지원	126,155,000,000	129,437,670,000	11,537,330,000	11,537,330,000
				스마트시티 기반구축	20,690,000,000	20,828,870,000	237,230,000	237,230,000
				스마트시티확산사업	98,115,000,000	101,130,700,000	11,006,700,000	11,006,700,000
				스마트시티산업육성	7,350,000,000	7,478,100,000	293,400,000	293,400,000
				국가건축정책위원회 운영	1,559,000,000	1,763,767,000	15,296,460	15,296,460
				국가건축정책위원회 운영 지원	1,559,000,000	1,763,767,000	15,296,460	15,296,460
				녹색건축물보급 활성화 지원	4,172,000,000	4,172,000,000	0	0
				건축물 온실가스 및 에너지절감사업 활성화	1,722,000,000	1,722,000,000	0	0
				제로에너지건축신산업육성	2,450,000,000	2,450,000,000	0	0
				수소도시기반구축	12,520,000,000	12,520,000,000	7,500,000,000	7,500,000,000
				수소도시지원	12,520,000,000	12,520,000,000	7,500,000,000	7,500,000,000
				토지이용	181,000,000	210,792,000	0	0
				토지이용규제개선	181,000,000	210,792,000	0	0
			국토정보관리		153,320,000,000	154,094,756,150	1,018,989,040	1,018,989,040
				부동산공시	94,964,000,000	95,017,990,000	626,753,090	626,753,090
				지가조사	94,964,000,000	95,017,990,000	626,753,090	626,753,090
				국유재산관리	466,000,000	628,725,000	3,092,800	3,092,800
				국유재산실태조사	466,000,000	628,725,000	3,092,800	3,092,800
				국토공간정보체계구축 및 지원	4,705,000,000	4,857,938,000	0	0
				국토공간정보 인력양성	1,344,000,000	1,344,000,000	0	0
				국토공간정보정책지원	2,761,000,000	2,913,938,000	0	0
				국가공간정보 품질관리 수준평가 시행	600,000,000	600,000,000	0	0
				국토정보제도선진화	53,185,000,000	53,590,103,150	389,143,150	389,143,150
				지적관리	3,003,000,000	3,003,000,000	80,000,000	80,000,000
				지적재조사	45,000,000,000	45,264,853,150	309,143,150	309,143,150
				북한지역디지털지적구축	1,416,000,000	1,556,250,000	0	0
				위성정보활용센터설립운영(R&D)	3,766,000,000	3,766,000,000	0	0
				국토지리정보원운영	100,621,000,000	107,265,931,560	1,055,453,710	1,056,984,040
				국토지리정보원인건비	8,844,000,000	8,844,000,000	560,229,530	560,229,530
				인건비	8,844,000,000	8,844,000,000	560,229,530	560,229,530
				국토지리정보원기본경비	1,358,000,000	1,333,000,000	87,252,270	88,774,140
				기본경비	1,358,000,000	1,333,000,000	87,252,270	88,774,140
				국토지형관리	90,419,000,000	97,088,931,560	407,971,910	407,980,370
				국가기분도제작	66,984,000,000	72,185,496,500	217,233,180	217,233,180
				국가기분도관리	16,063,000,000	17,080,299,880	172,665,510	172,665,970
				국토조사및지형	2,806,000,000	2,922,529,550	6,253,400	6,253,400
				유엔 아프리카 자원공간 정보 구축(ODA)	2,800,000,000	2,992,072,300	0	0
				국토지형관리(정보화)	1,766,000,000	1,908,533,330	11,827,820	11,827,820

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				회계간거래(전출금)	18,729,000,000	18,729,000,000	0	0
				회계간전출	18,729,000,000	18,729,000,000	0	0
				혁신도시건설특별회계 전출	18,729,000,000	18,729,000,000	0	0
			산업단지		73,260,000,000	73,308,090,000	0	0
				산업단지개발및지원	73,260,000,000	73,308,090,000	0	0
				산업단지지원(일반)	73,260,000,000	73,308,090,000	0	0
				도시첨단산업단지지원	5,410,000,000	5,410,000,000	0	0
				노후공단 재정비지원	44,130,000,000	44,178,090,000	0	0
				산업단지 개발지원	500,000,000	500,000,000	0	0
				캠퍼스 혁신파크조성	2,220,000,000	2,220,000,000	0	0
				포항블루밸리 국가산단(1단계)내 임대 전용 산업단지	21,000,000,000	21,000,000,000	0	0
			교통시설특별회계		14,313,549,000,000	14,437,365,166,370	253,477,148,610	265,871,587,760
			교통및물류		14,302,291,000,000	14,426,107,166,370	253,477,148,610	265,871,587,760
			도로		9,201,219,000,000	9,275,571,411,320	219,524,567,460	227,026,162,610
				고속도로건설	1,863,639,000,000	1,866,114,928,300	128,453,222,000	128,453,222,000
				고속도로조사설계	21,748,000,000	24,223,928,300	453,222,000	453,222,000
				고속도로조사	21,548,000,000	24,023,928,300	453,222,000	453,222,000
				고속도로점도구역매수	200,000,000	200,000,000	0	0
				고속도로건설	1,828,891,000,000	1,828,891,000,000	128,000,000,000	128,000,000,000
				함양-울산고속도로건설	369,000,000,000	375,700,000,000	0	0
				대구순환고속도로건설	56,187,000,000	56,187,000,000	0	0
				화도-양평고속도로건설	47,904,000,000	47,904,000,000	0	0
				광주순환	13,588,000,000	13,588,000,000	0	0
				파주-포천 고속도로	110,040,000,000	60,040,000,000	0	0
				포항-영덕고속도로건설	113,878,000,000	107,178,000,000	0	0
				당진-천안고속도로건설	93,444,000,000	93,444,000,000	0	0
				김포-파주고속도로	101,786,000,000	202,786,000,000	0	0
				광주-강진고속도로	174,359,000,000	123,359,000,000	0	0
				새만금-전주고속도로건설	218,524,000,000	218,524,000,000	33,100,000,000	33,100,000,000
				동이-옥천고속도로건설	4,736,000,000	4,736,000,000	0	0
				양평-이천고속도로건설	36,995,000,000	36,995,000,000	0	0
				서창-안산고속도로건설	1,000,000,000	1,000,000,000	0	0
				안산-북수원고속도로건설	1,000,000,000	1,000,000,000	0	0
				안성-구리고속도로건설	296,072,000,000	396,072,000,000	94,900,000,000	94,900,000,000
				세종-안성고속도로건설	160,170,000,000	60,170,000,000	0	0
				문산-도라산 고속도로	30,208,000,000	30,208,000,000	0	0
				수소충전소인프라 구축	13,000,000,000	13,000,000,000	0	0
				수소충전소 구축	13,000,000,000	13,000,000,000	0	0
			국도건설		1,711,341,000,000	1,741,175,151,810	24,427,330,550	26,029,327,290
				일반국도조사설계	99,270,000,000	103,161,130,640	419,511,050	423,831,040
				일반국도건설지원	99,270,000,000	103,161,130,640	419,511,050	423,831,040
				일반국도건설	1,233,503,000,000	1,247,481,924,030	19,486,314,850	21,083,849,540
				국도체불용지비	9,000,000,000	9,261,648,380	774,962,390	787,479,990
				고현-이동국도건설	0	337,000,000	325,000,000	325,000,000
				전국-영중1국도건설	0	1,180,471,980	0	0
				전국-영중2국도건설	0	2,531,648,810	47,962,320	47,962,320
				거제-마산국도건설	37,785,000,000	42,977,000,000	351,409,710	351,409,710
				의정부-소흘 국도건설	10,230,000,000	10,658,759,650	210,189,980	210,189,980
				보령-태안1국도건설	60,029,000,000	63,029,000,000	0	0
				지도-임자국도건설	24,976,000,000	24,976,000,000	0	0
				부산울산-무거국도건설	11,341,000,000	17,163,000,000	12,856,710	12,856,710
				괴산-음성 국도건설	19,229,000,000	19,302,390,260	87,656,840	87,656,840
				화양-적금1 국도건설	0	84,443,600	0	0
				진접-내촌국도건설	24,866,000,000	30,465,891,420	2,592,967,810	2,592,967,810
				옥천-도암국도건설	7,019,000,000	7,019,000,000	81,323,000	81,323,000
				주상-한기리국도건설	26,958,000,000	27,037,000,000	543,963,200	543,963,200
				하동-화개국도건설	16,426,000,000	16,427,467,180	0	0
				고성 죽계-마산 진천국도건설	57,764,000,000	55,264,237,200	96,320,360	116,414,940
				국립생태원-동서천IC국도건설	9,571,000,000	9,571,000,000	331,751,540	574,758,850
				남일-보은2국도건설	18,694,000,000	18,725,992,500	0	0
				동음-한림국도건설	34,298,000,000	32,298,000,000	233,264,240	234,004,240
				영산-백수국도건설	0	84,100,000	0	0
				청송우회국도건설	7,689,000,000	10,423,669,940	0	0
				영천-삼향국도건설	1,416,000,000	1,985,000,000	53,866,610	53,866,610
				삼정-산정국도건설	12,875,000,000	13,875,000,000	0	0
				보령-청양국도건설	7,567,000,000	7,554,549,710	386,960	386,960
				광도-고성국도건설	6,320,000,000	6,321,676,400	229,322,710	229,322,710
				학봉-공암 국도건설	10,402,000,000	10,575,562,250	1,279,834,970	1,279,834,970
				고흥-봉래 국도건설	1,092,000,000	1,382,000,000	17,568,100	17,568,100
				보령-부여 국도건설	24,970,000,000	23,708,788,760	363,500	262,626,490
				고성-통영 국도건설	31,046,000,000	26,246,789,500	79,869,440	79,869,440
				홍해우회 국도건설	13,965,000,000	11,552,566,800	254,772,800	254,772,800
				강진-마량 국도건설	11,272,000,000	11,272,000,000	19,140,000	19,140,000
				덕산-고덕IC	5,892,000,000	6,532,244,640	0	0
				안성공도-대덕	2,712,000,000	2,713,100,290	0	0
				원주-새말	10,222,000,000	10,222,000,000	95,958,500	95,958,500
				춘천-화천	30,285,000,000	30,286,000,000	483,488,330	483,488,330
				대덕-관산-용산	11,620,000,000	11,620,000,000	76,417,540	76,417,540
				주포-암태	6,086,000,000	6,086,000,000	0	0
				안동-영덕	19,144,000,000	19,257,000,000	871,000,000	871,000,000
				팔탄-봉담 국도건설	6,069,000,000	4,313,008,370	44,902,000	44,902,000
				단양-영월 국도건설	8,616,000,000	8,705,555,420	236,562,190	236,562,190
				한기리-교리 국도건설	15,590,000,000	15,590,000,000	161,531,110	161,531,110
				영동-보은 국도건설	18,298,000,000	21,424,620,530	0	0
				장암-임천 국도건설	955,000,000	955,000,000	0	0
				성수-진안2국도건설	6,289,000,000	8,589,000,000	214,539,070	214,539,070
				팔당대교-와부국도건설	8,888,000,000	7,333,497,070	10,000	10,000
				보령주포-오천국도건설	3,364,000,000	3,793,866,470	0	0
				순창동계-적성국도건설	4,786,000,000	4,786,000,000	0	0
				청도-밀양1국도건설	12,517,000,000	10,789,621,230	140,395,100	140,395,100
				장수-장계국도건설	15,365,000,000	15,632,113,900	804,430,560	804,430,560
				평택-오산국도건설	2,125,000,000	2,125,000,000	0	0
				정북IC-요당IC국도건설	3,104,000,000	3,107,509,660	13,076,800	13,076,800
				태인-산내국도건설	4,009,000,000	4,309,000,000	66,606,520	66,606,520
				포산-서망국도건설	9,558,000,000	11,558,000,000	50,559,000	50,559,000
				화엄사진입도로국도건설	11,428,000,000	11,571,663,600	225,909,160	225,909,160
				방림-장평국도건설	13,099,000,000	13,099,000,000	160,460,400	160,460,400
				남면-정선국도건설	14,115,000,000	14,115,000,000	693,413,450	693,413,450
				영양-평해국도건설	6,288,000,000	6,288,000,000	31,847,370	31,847,370
				포항-안동2국도건설	16,659,000,000	17,363,104,890	195,152,190	195,152,190
				고로-우보국도건설	2,558,000,000	3,872,000,000	0	0
				용궁-개포국도건설	5,067,000,000	5,341,000,000	0	0
				충청내륙1국도건설	54,109,000,000	50,316,665,850	119,015,460	203,171,660
				삼자현터널국도건설	9,220,000,000	9,234,000,000	10,659,570	10,659,570
				장흥-유치국도건설	14,369,000,000	16,068,966,410	222,435,190	222,435,190
				청도-밀양2국도건설	7,770,000,000	8,931,000,000	210,000	210,000
				홍성-서부남당국도건설	2,216,000,000	2,660,339,890	0	0
				정선-북면국도건설	6,847,000,000	6,847,000,000	105,118,200	105,118,200
				김천-구미국도건설	12,829,000,000	12,882,000,000	2,219,930	2,219,930
				군위-의성국도건설	5,242,000,000	5,258,399,600	289,002,720	289,002,720
				청량-옥동국도건설	8,026,000,000	8,026,000,000	0	0
				보령성주우회국도건설	8,838,000,000	8,867,055,360	0	12,232,400
				상량리-미천리국도건설	2,474,000,000	3,574,000,000	10,650,200	10,650,200
				충청내륙2국도건설	30,850,000,000	29,789,816,940	417,014,370	417,014,370
				충청내륙3국도건설	27,356,000,000	28,063,206,370	75,382,890	127,587,200
				함안군북-가야국도건설	200,000,000	200,000,000	0	0

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				홍천서석우회국도건설	4,056,000,000	4,056,950,260	595,342,070	595,342,070
				의령-합천국도건설	7,761,000,000	7,848,228,390	74,436,340	74,436,340
				고창해리-부안국도건설	8,061,000,000	8,870,491,980	37,932,680	37,932,680
				담양-곡성국도건설	5,502,000,000	5,502,000,000	747,280	747,280
				누산IC-제천국도건설	7,000,000,000	6,000,212,190	632,200,000	632,200,000
				정선3교국도건설	6,928,000,000	6,928,000,000	298,459,320	298,459,320
				북영천IC-선천리국도건설	6,682,000,000	3,746,507,940	0	0
				성남-장호원1국도건설	200,000,000	200,000,000	0	0
				신창-북용국도건설	6,988,000,000	9,845,000,000	924,855,880	1,289,205,180
				동강-학교국도건설	5,985,000,000	5,985,000,000	24,146,200	27,731,100
				매전-건천국도건설	11,243,000,000	9,522,000,000	385,820	385,820
				영동-용산1국도건설	11,630,000,000	12,130,296,210	16,762,630	197,045,470
				구미-군위IC국도건설	6,564,000,000	6,588,000,000	40,927,250	40,927,250
				단성-시천국도건설	5,351,000,000	5,271,000,000	0	0
				별교-주암3국도건설	29,981,000,000	29,981,000,000	85,414,690	132,101,990
				와룡-법전국도건설	4,892,000,000	4,892,000,000	0	0
				청양-신풍국도건설	8,084,000,000	8,084,000,160	5,960,730	8,641,500
				함평-해북국도건설	8,984,000,000	8,984,000,000	548,239,650	548,239,650
				연천-신탄국도건설	5,690,000,000	5,694,440,000	0	0
				화순동면-순천주암국도건설	12,953,000,000	12,953,000,000	30,000	30,000
				영동-용산2국도건설	500,000,000	280,000,000	0	0
				남일고은-청주상당 국도건설	200,000,000	200,000,000	0	0
				동이전IC 국도건설	1,000,000,000	1,000,000,000	0	0
				무주-설천 국도건설	1,000,000,000	900,000,000	4,005,190	4,005,190
				성수-진안3 국도건설	1,945,000,000	1,615,000,000	0	0
				신림-판부 국도건설	5,427,000,000	5,427,000,000	0	0
				안흥-방림 국도건설	1,998,000,000	2,013,427,270	37,727,850	37,727,850
				압해-송공 국도건설	5,019,000,000	1,684,000,000	506,699,220	518,606,550
				양구-원통 국도건설	3,474,000,000	3,484,000,000	1,035,503,350	1,035,503,350
				양남-갑포 국도건설	4,965,000,000	4,965,000,000	0	0
				예천-지보 국도건설	1,000,000,000	1,000,000,000	0	0
				오지-동송 국도건설	500,000,000	500,000,000	0	0
				임실-장수 국도건설	1,000,000,000	900,000,000	0	0
				입장-진천 국도건설	752,000,000	762,393,490	10,000,000	10,000,000
				지촌-사내 국도건설	500,000,000	500,000,000	1,735,800	1,735,800
				직산-부성 국도건설	7,998,000,000	8,017,700,000	0	0
				충청내륙4 국도건설	5,185,000,000	5,199,830,000	1,936,000	302,762,860
				포항-안동1-1 국도건설	5,988,000,000	3,888,000,000	0	0
				화산-운주 국도건설	1,000,000,000	1,000,000,000	0	0
				동면-송광(봉산) 국도건설	4,517,000,000	2,782,435,310	2,153,770	2,153,770
				서면-근남1국도건설	9,592,000,000	10,021,000,000	954,076,430	954,076,430
				무계-삼계국도건설	19,955,000,000	20,955,000,000	0	0
				압해-화원 국도건설	100,000,000	100,000,000	2,909,700	2,909,700
				화태-백야 국도건설	100,000,000	100,000,000	-68,755,910	-68,755,910
				농소-외동 국도건설	2,500,000,000	2,500,000,000	0	0
				신안-생비량 국도건설	8,530,000,000	8,530,000,000	0	0
				태백-미로2-2국도건설	3,253,000,000	3,253,000,000	269,761,900	269,761,900
				태백-미로(3)국도건설	2,729,000,000	2,729,000,000	0	0
				삼가-대촌국도건설	6,387,000,000	4,705,000,000	0	0
				시관내국도대체우회도로조사설계	7,800,000,000	9,070,193,700	49,230,000	49,230,000
				시관내국도대체우회도로건설지원	7,800,000,000	9,070,193,700	49,230,000	49,230,000
				시관내국도대체우회도로건설	348,828,000,000	353,066,417,070	4,344,815,450	4,344,957,510
				토당-원당국대도건설	15,861,000,000	15,878,836,790	207,249,700	207,249,700
				관산-원당국대도건설	5,375,000,000	5,375,000,000	0	0
				상패-청산국대도건설	26,703,000,000	26,707,992,920	0	0
				구포-생곡 국대도건설	56,048,000,000	56,048,000,000	864,347,700	864,347,700
				귀곡-행암국대도건설	21,361,000,000	21,361,000,000	0	0
				염성-용두국대도건설	4,267,000,000	1,684,881,000	75,900	75,900
				북일-남일1국대도건설	24,717,000,000	27,717,172,230	0	0
				북일-남일2국대도건설	23,043,000,000	26,395,457,520	0	142,060
				용진-우야국대도건설	20,282,000,000	17,425,000,000	0	0
				옥률-대룡 국대도건설	23,268,000,000	24,388,000,000	202,870,440	202,870,440
				제2안민터널	23,305,000,000	23,305,000,000	1,529,292,280	1,529,292,280
				서북-성거	6,984,000,000	6,893,039,800	12,673,820	12,673,820
				상구-효현	17,697,000,000	17,697,000,000	59,676,510	59,676,510
				용상-교리1국대도건설	16,951,000,000	16,951,000,000	0	0
				용상-교리2국대도건설	17,149,000,000	17,149,000,000	940,615,290	940,615,290
				농소-하모국대도건설	6,692,000,000	6,692,000,000	73,747,760	73,747,760
				연산-두마국대도건설	31,537,000,000	34,715,000,110	384,155,910	384,155,910
				도화-송학국대도건설	4,388,000,000	4,388,036,700	3,155,000	3,155,000
				남산-하양국대도건설	1,000,000,000	1,000,000,000	0	0
				봉정-방문국대도건설	1,000,000,000	295,000,000	0	0
				서수-평장국대도건설	1,200,000,000	1,000,000,000	66,955,140	66,955,140
				지역간선국도8차	21,940,000,000	28,395,486,370	127,459,200	127,459,200
				구포-덕산1지역간선8차건설	0	21,000,000	0	0
				정읍-신탄인2지역간선8차건설	0	2,434,486,370	0	0
				화양-적금2 지역간선8차건설	0	2,000,000,000	0	0
				홍사-연정지역간선8차건설	21,940,000,000	23,940,000,000	127,459,200	127,459,200
				도로관리	2,024,193,000,000	2,066,235,331,210	38,407,718,340	42,546,699,650
				도로안전 및 환경개선(총액계상)	794,407,000,000	795,020,247,090	7,390,139,230	8,171,139,510
				도로안전 및 환경개선	794,407,000,000	795,020,247,090	7,390,139,230	8,171,139,510
				도로운영	98,620,000,000	98,711,415,330	6,926,912,130	7,466,108,040
				국도유지운영	65,737,000,000	65,813,761,730	5,276,091,630	5,777,413,340
				과적단속운영	32,883,000,000	32,897,653,600	1,650,820,500	1,688,694,700
				도로보수(총액계상)	626,200,000,000	640,813,656,710	11,366,935,390	13,238,587,470
				도로유지보수	626,200,000,000	638,252,592,830	11,333,594,020	13,196,759,000
				도로구조물기능개선	0	2,561,063,880	33,341,370	41,828,470
				도로병목지점 개선	137,302,000,000	144,389,142,210	3,571,214,370	3,673,382,260
				도로병목지점 개선	137,302,000,000	144,389,142,210	3,571,214,370	3,673,382,260
				첨단도로교통체계	211,154,000,000	211,178,000,000	4,630,000,000	4,630,000,000
				첨단도로교통체계	211,154,000,000	211,178,000,000	4,630,000,000	4,630,000,000
				자전거도로 구축	1,270,000,000	1,274,957,500	0	0
				국도 자전거도로구축	1,270,000,000	1,274,957,500	0	0
				도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	80,000,000	80,000,000
				도로건설 및 관리 종합연구	4,050,000,000	6,093,350,860	80,000,000	80,000,000
				위험도로개선	122,137,000,000	139,701,561,510	4,171,223,460	5,016,188,610
				위험도로개선	122,137,000,000	139,701,561,510	4,171,223,460	5,016,188,610
				국제협력기구 지원 등	216,000,000	216,000,000	129,689,000	129,689,000
				국제협력기구 지원 등	216,000,000	216,000,000	129,689,000	129,689,000
				국도시설개량	28,837,000,000	28,837,000,000	141,604,760	141,604,760
				편의시설조성	28,837,000,000	28,837,000,000	141,604,760	141,604,760
				민자도로건설및관리	842,680,000,000	842,680,000,000	28,236,296,570	29,996,913,670
				민자유지사업지원	842,680,000,000	842,680,000,000	28,236,296,570	29,996,913,670
				민자유지사업지원	431,038,000,000	431,038,000,000	0	0
				민자유지사업지원	411,642,000,000	411,642,000,000	28,236,296,570	29,996,913,670
				회계간거래(전출금)	271,333,000,000	271,333,000,000	0	0
				회계간전출(교특회계)	271,333,000,000	271,333,000,000	0	0
				국가균형발전특별회계(지역지원계정) 전출	271,333,000,000	271,333,000,000	0	0
				공자기금 예탁(도로 계정)	2,288,033,000,000	2,288,033,000,000	0	0
				공자기금 예탁(도로계정)	2,288,033,000,000	2,288,033,000,000	0	0
				공공자금관리기금(총괄계정) 예탁	2,288,033,000,000	2,288,033,000,000	0	0
				계정간거래(전출금)	200,000,000,000	200,000,000,000	0	0
				타계정전출금(교특회계)	200,000,000,000	200,000,000,000	0	0
				타계정전출금(교특회계)	200,000,000,000	200,000,000,000	0	0
				철도	4,417,270,000,000	4,448,218,150,400	25,988,700,000	25,988,700,000
				고속철도건설	108,600,000,000	108,600,000,000	0	0

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				고속철도건설	108,600,000,000	108,600,000,000	0	0
				호남고속철도건설(광주-목포)	90,000,000,000	90,000,000,000	0	0
				평택-오송 2복선화	8,000,000,000	8,000,000,000	0	0
				경부고속철도 2단계	7,600,000,000	7,600,000,000	0	0
				인천발 KTX	2,000,000,000	2,000,000,000	0	0
				수원발 KTX	1,000,000,000	1,000,000,000	0	0
				일반철도건설	2,423,358,000,000	2,423,358,000,000	0	0
				일반철도건설	2,352,858,000,000	2,352,858,000,000	0	0
				보성-임성리철도건설	200,000,000,000	200,000,000,000	0	0
				포항-삼척철도건설	198,500,000,000	198,500,000,000	0	0
				원주-제천 복선전철화	26,000,000,000	26,000,000,000	0	0
				부천-마산 복선전철	15,329,000,000	15,329,000,000	0	0
				익산-대야 복선전철	36,000,000,000	36,000,000,000	0	0
				대구선 복선전철	16,666,000,000	16,666,000,000	0	0
				포승-평택철도건설	25,900,000,000	25,900,000,000	0	0
				울산-포항 복선전철	74,900,000,000	74,900,000,000	0	0
				군장산단입입철도건설	32,000,000,000	32,000,000,000	0	0
				울산신항인입철도	10,901,000,000	10,901,000,000	0	0
				부산-울산 복선전철	80,100,000,000	80,100,000,000	0	0
				서해선복선전철	480,300,000,000	480,300,000,000	0	0
				이천-문경 철도건설	380,000,000,000	380,000,000,000	0	0
				창항선 개량 2단계	35,480,000,000	35,480,000,000	0	0
				동두천-연천 전철화	10,000,000,000	10,000,000,000	0	0
				도담-영천 복선전철	546,000,000,000	546,000,000,000	0	0
				영천-신경주 복선전철	83,600,000,000	83,600,000,000	0	0
				문산-도라산 전철화	17,782,000,000	17,782,000,000	0	0
				창항선(신창-대야)복선전철화	35,000,000,000	35,000,000,000	0	0
				진주-광양전철화	25,900,000,000	25,900,000,000	0	0
				포항-동해전철화	22,500,000,000	22,500,000,000	0	0
				일반철도조사설계	70,500,000,000	70,500,000,000	0	0
				춘천-속초 단선전철	10,000,000,000	10,000,000,000	0	0
				월곡-판교 복선전철	1,000,000,000	1,000,000,000	0	0
				천안-청주공항 복선전철	1,000,000,000	1,000,000,000	0	0
				인덕원-동탄 복선전철	8,000,000,000	8,000,000,000	0	0
				여주-원주 단선전철	1,200,000,000	1,200,000,000	0	0
				남부내륙철도	15,000,000,000	15,000,000,000	0	0
				수서-광주 복선전철	8,000,000,000	8,000,000,000	0	0
				대구산업선철도건설	9,900,000,000	9,900,000,000	0	0
				석문산단인입철도	6,000,000,000	6,000,000,000	0	0
				충북선 고속화	10,400,000,000	10,400,000,000	0	0
				철도안전및운영	875,349,000,000	875,497,150,400	100,000,000	100,000,000
				철도운영지원(교특)	727,824,000,000	727,972,150,400	100,000,000	100,000,000
				수송차량구입	132,900,000,000	132,900,000,000	0	0
				민자철도운영지원	594,924,000,000	595,072,150,400	100,000,000	100,000,000
				철도시설공단지원	146,325,000,000	146,325,000,000	0	0
				철도시설공단관리비	146,325,000,000	146,325,000,000	0	0
				철도안전(교특)	1,200,000,000	1,200,000,000	0	0
				철도차량운전면허 평가장비 구축	1,200,000,000	1,200,000,000	0	0
				도시철도건설	382,543,000,000	413,343,000,000	25,888,700,000	25,888,700,000
				지하철건설지원	328,513,000,000	359,313,000,000	15,400,000,000	15,400,000,000
				인천지하철1호선속도연장	24,062,000,000	24,062,000,000	0	0
				부산 사상-하단 도시철도 건설	23,000,000,000	23,000,000,000	0	0
				광주도시철도2호선건설	83,000,000,000	83,000,000,000	0	0
				양산도시철도 건설	30,000,000,000	30,000,000,000	0	0
				서울지하철7호선석남연장	40,551,000,000	40,551,000,000	0	0
				대전도시철도2호선건설	7,000,000,000	7,000,000,000	0	0
				도시철도 노후시설 개선지원	92,900,000,000	123,700,000,000	15,400,000,000	15,400,000,000
				서울지하철7호선청라연장	22,000,000,000	22,000,000,000	0	0
				서울도시철도9호선4단계연장	6,000,000,000	6,000,000,000	0	0
				경량전철건설지원	54,030,000,000	54,030,000,000	10,488,700,000	10,488,700,000
				신림선 경전철 건설	37,733,000,000	37,733,000,000	10,488,700,000	10,488,700,000
				동북선경전철건설	16,297,000,000	16,297,000,000	0	0
				회계간거래(전출금)	627,420,000,000	627,420,000,000	0	0
				회계간거래(전출금)	627,420,000,000	627,420,000,000	0	0
				국가균형발전특별회계(지역지원계정) 전출	627,420,000,000	627,420,000,000	0	0
			항공·공항	일반공항건설및관리	454,552,000,000	471,798,151,930	4,439,749,010	8,260,793,010
				일반공항관리	112,518,000,000	115,491,535,430	301,164,500	301,164,500
				제주공항 시설개선	5,078,000,000	5,885,031,810	310,000	310,000
				공항개발조사	1,200,000,000	1,486,450,000	0	0
				일반공항시설관리	500,000,000	1,090,581,810	0	0
				항공장애표시등 안전관리	1,908,000,000	1,838,000,000	310,000	310,000
				일반공항건설	1,470,000,000	1,470,000,000	0	0
				무안국제공항 활주로 연장	2,000,000,000	2,204,000,000	0	0
				신공항건설	2,000,000,000	2,204,000,000	0	0
				울릉도 소형공항 건설	105,440,000,000	107,402,503,620	300,854,500	300,854,500
				혹산도 소형공항 건설	38,900,000,000	40,732,503,620	100,000,000	100,000,000
				김해신공항 건설	5,000,000,000	5,130,000,000	0	0
				제주제2공항 건설	53,920,000,000	53,920,000,000	200,854,500	200,854,500
				새만금국제공항건설	3,620,000,000	3,620,000,000	0	0
				항공발전지원	4,000,000,000	4,000,000,000	0	0
				항행안전시설	98,864,000,000	113,136,616,500	4,138,584,510	7,959,628,510
				항행안전시설운영및구축	24,944,000,000	25,652,828,020	510,900,190	510,900,190
				항행안전시설운영및구축	24,944,000,000	25,652,828,020	510,900,190	510,900,190
				소음대책	9,330,000,000	10,183,755,800	299,599,080	4,099,599,080
				공항소음대책	9,330,000,000	10,183,755,800	299,599,080	4,099,599,080
				항공안전운영	11,386,000,000	12,282,218,100	128,085,240	149,129,240
				항공기사고조사및장비유지	1,062,000,000	1,062,000,000	23,253,580	23,253,580
				항공안전교육훈련	1,338,000,000	1,338,000,000	43,058,650	43,058,650
				항공기안전인증및감독활동	1,321,000,000	1,350,549,700	36,000,000	57,044,000
				국제항공안전표준화사업	609,000,000	751,826,400	13,313,010	13,313,010
				항공안전체계구축및유지관리	5,356,000,000	6,079,842,000	12,460,000	12,460,000
				시스템기반항공안전감독시스템유지보수	1,700,000,000	1,700,000,000	0	0
				항공산업지원	53,204,000,000	65,017,814,580	3,200,000,000	3,200,000,000
				항공박물관 건립	1,530,000,000	3,916,667,130	0	0
				항공산업발전지원	1,415,000,000	2,054,900,000	0	0
				드론 전용비행시험장 구축	17,091,000,000	23,651,700,000	0	0
				드론 안전 및 활성화 지원	10,000,000,000	10,000,000,000	0	0
				드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	0
				드론인증센터 구축	10,042,000,000	11,070,700,000	0	0
				드론교통산업활성화	1,000,000,000	1,000,000,000	0	0
				국립항공박물관운영	9,360,000,000	10,557,847,450	3,200,000,000	3,200,000,000
				계정간거래(전출금)	243,170,000,000	243,170,000,000	0	0
				타계정전출금(교특회계)	243,170,000,000	243,170,000,000	0	0
				도로계정 전출	179,825,000,000	179,825,000,000	0	0
				철도계정 전출	63,345,000,000	63,345,000,000	0	0
			물류등기타	국토교통연구개발	229,250,000,000	230,519,452,720	3,524,132,140	4,595,932,140
				철도기술연구	143,522,000,000	143,522,000,000	1,800,000,000	1,800,000,000
				철도기술연구	63,769,000,000	63,769,000,000	1,300,000,000	1,300,000,000
				철도기술연구사업(R&D)	50,053,000,000	50,053,000,000	0	0
				철도차량 스마트 유지보수 기술개발사업(R&D)	5,478,000,000	5,478,000,000	0	0
				지하철 미세먼지 저감 기술개발사업(R&D)	3,587,000,000	3,587,000,000	0	0
				철도차량부품개발사업(R&D)	3,110,000,000	3,110,000,000	1,000,000,000	1,000,000,000
				경전철용 고성능·고내구 타이어 및 안전성 강화 헬스	500,000,000	500,000,000	0	0
				철도인프라 생애주기 관리를 위한 BIM기반 통합플랫폼	1,041,000,000	1,041,000,000	300,000,000	300,000,000
				항공기술연구	58,039,000,000	58,039,000,000	0	0
				항공안전기술개발(R&D)	10,717,000,000	10,717,000,000	0	0

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				무인비행체안전지원기술개발(R&D)	5,150,000,000	5,150,000,000	0	0
				민수헬기인증기술개발(R&D)	4,561,000,000	4,561,000,000	0	0
				자율비행개인항공기인증및운용기술개발(R&D)	6,293,000,000	6,293,000,000	0	0
				항공기 착륙장치·윙렛수리공정 기술 및 국제 인증체제	7,649,000,000	7,649,000,000	0	0
				소형무인비행기 인증기술 개발(R&D)	9,000,000,000	9,000,000,000	0	0
				빅데이터 기반 항공안전관리·보안인증 기술개발(R&D)	7,500,000,000	7,500,000,000	0	0
				공공혁신조달연계 무인이동체 및 SW플랫폼 기술개발	7,169,000,000	7,169,000,000	0	0
				도로기술연구	21,714,000,000	21,714,000,000	500,000,000	500,000,000
				도로기술연구(R&D)	19,714,000,000	19,714,000,000	0	0
				Super BRT의 우선 신호기술 및 안전 관리 기술 개발(F)	1,500,000,000	1,500,000,000	0	0
				도심 지하 교통 인프라 건설 및 운영 기술 고도화 연구	500,000,000	500,000,000	500,000,000	500,000,000
				국토교통정보화	237,000,000	237,000,000	115,000,000	115,000,000
				운수행정정보화(정보화)	237,000,000	237,000,000	115,000,000	115,000,000
				유가보조금관리시스템운영(정보화)	237,000,000	237,000,000	115,000,000	115,000,000
				대중교통육성	85,491,000,000	86,760,452,720	1,609,132,140	2,680,932,140
				대중교통체계구축	20,678,000,000	21,693,452,720	1,609,132,140	2,680,932,140
				대중교통체계 구축지원	2,024,000,000	2,162,600,000	0	0
				광역BIS 지원(보조)	2,520,000,000	2,520,000,000	1,260,000,000	1,260,000,000
				택시산업지원	4,569,000,000	4,569,000,000	0	1,071,800,000
				대중교통기본계획수립	360,000,000	360,000,000	0	0
				버스운전인력양성지원	300,000,000	300,000,000	100,000,000	100,000,000
				광역알뜰카드연계마일리지지원	3,805,000,000	4,229,500,000	249,132,140	249,132,140
				수소버스 운영을 위한 복합환승센터 구축 및 운영	0	392,152,720	0	0
				노선버스 운영체계 개편 지원	0	60,200,000	0	0
				광역교통시설구축 운영연구	1,100,000,000	1,100,000,000	0	0
				광역교통정책연구	1,000,000,000	1,000,000,000	0	0
				광역버스 안전 및 서비스 개선 시범운행 지원	4,800,000,000	4,800,000,000	0	0
				수소 대중교통체계 구축 지원	200,000,000	200,000,000	0	0
				교통약자이동편의증진	64,813,000,000	65,067,000,000	0	0
				교통약자 이동편의 증진	64,813,000,000	65,067,000,000	0	0
			국토및지역개발		11,258,000,000	11,258,000,000	0	0
			지역및도시		11,258,000,000	11,258,000,000	0	0
			지역개발		11,258,000,000	11,258,000,000	0	0
				도청신도시기반시설지원	11,258,000,000	11,258,000,000	0	0
				도청신도시진입도로건설지원	11,258,000,000	11,258,000,000	0	0
			에너지및자원사업특별회계		18,426,000,000	18,426,000,000	1,472,427,750	1,472,427,750
			교통및물류		8,630,000,000	8,630,000,000	423,850,000	423,850,000
			물류등기타		8,630,000,000	8,630,000,000	423,850,000	423,850,000
			물류정책		5,205,000,000	5,205,000,000	0	0
				물류산업지원	5,205,000,000	5,205,000,000	0	0
				친환경물류지원	2,005,000,000	2,005,000,000	0	0
				전환교통지원사업	3,200,000,000	3,200,000,000	0	0
				국토교통정보화	2,525,000,000	2,525,000,000	0	0
				건축정보화(정보화)	2,525,000,000	2,525,000,000	0	0
				국가 건물에너지 통합관리시스템(정보화)	2,525,000,000	2,525,000,000	0	0
				기후변화대응	900,000,000	900,000,000	423,850,000	423,850,000
				온실가스감축	900,000,000	900,000,000	423,850,000	423,850,000
				배출권거래제	900,000,000	900,000,000	423,850,000	423,850,000
			국토및지역개발		9,796,000,000	9,796,000,000	1,048,577,750	1,048,577,750
			지역및도시		9,796,000,000	9,796,000,000	1,048,577,750	1,048,577,750
			도시정책		9,796,000,000	9,796,000,000	1,048,577,750	1,048,577,750
				녹색건축물보급 활성화지원	9,796,000,000	9,796,000,000	1,048,577,750	1,048,577,750
				그린리모델링 활성화	9,796,000,000	9,796,000,000	1,048,577,750	1,048,577,750
			혁신도시건설특별회계		342,291,000,000	371,727,000,000	110,000,000	110,000,000
			국토및지역개발		342,291,000,000	371,727,000,000	110,000,000	110,000,000
			지역및도시		342,291,000,000	371,727,000,000	110,000,000	110,000,000
			지역개발		18,729,000,000	48,165,000,000	110,000,000	110,000,000
				혁신도시	18,729,000,000	48,165,000,000	110,000,000	110,000,000
				혁신도시 건설지원	2,429,000,000	2,429,000,000	110,000,000	110,000,000
				혁신도시정주여건개선및활성화지원	15,700,000,000	44,700,000,000	0	0
				혁신도시 성과평가 및 정책지원	600,000,000	1,036,000,000	0	0
				회계기금간거래(예수원금상환)	300,000,000,000	300,000,000,000	0	0
				회계기금간예수원금상환(혁신회계)	300,000,000,000	300,000,000,000	0	0
				공공자금관리기금(총괄계정) 예수원금상환	300,000,000,000	300,000,000,000	0	0
				회계기금간거래(예수이자상환)	23,562,000,000	23,562,000,000	0	0
				회계기금간예수이자상환(혁신회계)	23,562,000,000	23,562,000,000	0	0
				공공자금관리기금(총괄계정) 예수이자상환	23,562,000,000	23,562,000,000	0	0
			국가균형발전특별회계		2,904,009,000,000	3,009,510,065,500	228,186,325,100	233,115,692,180
			교통및물류		1,452,684,000,000	1,527,567,720,000	123,088,472,970	126,164,472,970
			도로		340,732,000,000	387,533,011,000	22,942,032,970	23,137,032,970
			국도건설		14,796,000,000	15,596,000,000	4,085,000,000	4,085,000,000
				제주 국도 건설	14,796,000,000	15,596,000,000	4,085,000,000	4,085,000,000
				제주 국도 건설지원	2,000,000,000	2,000,000,000	0	0
				신촌·회천 국도대도건설	10,000,000,000	10,800,000,000	3,193,000,000	3,193,000,000
				중산간도로(와산-선홍)선형개량사업	2,796,000,000	2,796,000,000	892,000,000	892,000,000
				도로관리	29,427,000,000	30,227,000,000	332,000,000	332,000,000
				제주 국도 유지관리	29,427,000,000	30,227,000,000	332,000,000	332,000,000
				제주국도유지관리	29,420,000,000	30,220,000,000	332,000,000	332,000,000
				제주국도공무원부담금	7,000,000	7,000,000	0	0
				지사체도로건설지원	296,509,000,000	341,710,011,000	18,525,032,970	18,720,032,970
				광역도로	38,869,000,000	52,048,000,000	18,235,000,000	18,235,000,000
				대전산성-구례광역도로건설	3,829,000,000	3,829,000,000	3,116,000,000	3,116,000,000
				초정-화명광역도로건설	2,000,000,000	5,080,000,000	0	0
				동부간선광역도로건설	5,113,000,000	5,113,000,000	4,000,000,000	4,000,000,000
				동강-신촌JCT 광역도로건설	1,816,000,000	6,836,000,000	5,020,000,000	5,020,000,000
				태릉-구리 광역도로건설	0	1,111,000,000	0	0
				울산신당교-경주시계 광역도로	2,983,000,000	2,983,000,000	2,000,000,000	2,000,000,000
				천왕-광명 광역도로	0	1,154,000,000	0	0
				다사-애관광역도로	9,060,000,000	11,355,000,000	0	0
				서대전IC-두계3광역도로	4,500,000,000	4,500,000,000	2,000,000,000	2,000,000,000
				계룡신도안-대전세동광역도로건설	3,338,000,000	3,338,000,000	2,000,000,000	2,000,000,000
				인천서구거점도-경기김포약암리광역도로	5,230,000,000	5,749,000,000	0	0
				조야-동명광역도로	1,000,000,000	1,000,000,000	99,000,000	99,000,000
				국가지원지방도건설	257,640,000,000	289,662,011,000	290,032,970	485,032,970
				국가지원지방도건설지원	15,155,000,000	19,282,011,000	290,032,970	485,032,970
				한림-생림국지도건설	34,548,000,000	34,548,000,000	0	0
				생림-상동국지도건설	2,000,000,000	2,381,000,000	0	0
				동음-봉강 국지도건설	6,693,000,000	6,701,000,000	0	0
				오포-포곡(2) 국지도건설	8,412,000,000	8,412,000,000	0	0
				도척-실촌국지도건설	3,000,000,000	3,643,000,000	0	0
				봉강-무안국지도건설	500,000,000	1,500,000,000	0	0
				칠북-북면국지도건설	500,000,000	3,300,000,000	0	0
				초지-인천1국지도건설	9,023,000,000	9,023,000,000	0	0
				실촌-만선국지도건설	2,679,000,000	3,195,000,000	0	0
				북하-도계국지도건설	5,319,000,000	5,319,000,000	0	0
				대동-매리국지도건설	1,450,000,000	1,450,000,000	0	0
				단산-부석사국지도건설	10,300,000,000	10,300,000,000	0	0
				남평-화순국지도건설	11,500,000,000	11,500,000,000	0	0
				법성-홍농국지도건설	1,630,000,000	1,630,000,000	0	0
				매리-양산국지도건설	17,742,000,000	17,742,000,000	0	0
				갈천-가수국지도건설	2,200,000,000	2,200,000,000	0	0
				오남-수동 국가지원지방도	18,700,000,000	18,700,000,000	0	0
				도계-석정 국가지원지방도	1,746,000,000	1,931,000,000	0	0
				가남-상수 국지도건설	2,300,000,000	2,473,000,000	0	0
				대곡-반곡국지도건설	5,558,000,000	5,558,000,000	0	0
				노은-북충주IC 국지도건설	2,047,000,000	2,047,000,000	0	0

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				청양-신양IC국지도건설	1,080,000,000	1,080,000,000	0	0
				중군-진상국지도건설	9,946,000,000	9,946,000,000	0	0
				울릉도일주도로(2)국지도건설	25,280,000,000	25,280,000,000	0	0
				상원-정하 국지도건설	930,000,000	3,830,000,000	0	0
				죽산항-도곡 국지도건설	2,230,000,000	2,230,000,000	0	0
				홍자-상원국지도건설	1,500,000,000	4,250,000,000	0	0
				포진-문막국지도건설	893,000,000	893,000,000	0	0
				이호-양곡국지도건설	824,000,000	824,000,000	0	0
				동항-안성국지도건설	1,000,000,000	1,000,000,000	0	0
				도계-장성국지도건설	5,626,000,000	5,626,000,000	0	0
				쌍백-봉수국지도건설	2,056,000,000	3,101,000,000	0	0
				길상-선원국지도건설	2,000,000,000	2,000,000,000	0	0
				문동-송정IC국지도건설	2,000,000,000	3,900,000,000	0	0
				상촌-황간국지도건설	3,456,000,000	3,456,000,000	0	0
				연금-금성국지도건설	1,610,000,000	2,360,000,000	0	0
				당진-서산국지도건설	4,792,000,000	4,792,000,000	0	0
				와부-화도국지도건설	800,000,000	3,808,000,000	0	0
				포항-안동국지도건설	3,000,000,000	8,636,000,000	0	0
				고령-성주국지도건설	2,600,000,000	3,300,000,000	0	0
				낙안-상사국지도건설	4,548,000,000	5,448,000,000	0	0
				도계-영월국지도건설	500,000,000	1,400,000,000	0	0
				강구대학교국지도건설	2,381,000,000	2,481,000,000	0	0
				경기도계-인천마천국지도건설	3,594,000,000	3,694,000,000	0	0
				광주건업-여주상품국지도건설	400,000,000	400,000,000	0	0
				마령재터널국지도건설	500,000,000	900,000,000	0	0
				무심동로-오창IC국지도건설	6,692,000,000	6,792,000,000	0	0
				북평-북일국지도건설	500,000,000	900,000,000	0	0
				산청-금서국지도건설	500,000,000	600,000,000	0	0
				성환-입장국지도건설	200,000,000	200,000,000	0	0
				양산신기-유산국지도건설	2,100,000,000	2,200,000,000	0	0
				양주장흥-광적국지도건설	700,000,000	1,100,000,000	0	0
				포천군내-내촌국지도건설	200,000,000	200,000,000	0	0
				화성우정-향남국지도건설	200,000,000	200,000,000	0	0
			철도		627,420,000,000	651,083,985,000	57,725,000,000	57,725,000,000
				광역철도건설	627,420,000,000	651,083,985,000	57,725,000,000	57,725,000,000
				광역철도건설지원	627,420,000,000	651,083,985,000	57,725,000,000	57,725,000,000
				신안산선복선전철	95,800,000,000	95,800,000,000	8,939,000,000	8,939,000,000
				별내선 복선전철	120,000,000,000	127,000,000,000	9,873,000,000	9,873,000,000
				신분당선(용산-강남)	46,700,000,000	55,963,985,000	0	0
				수도권광역급행철도	140,000,000,000	140,000,000,000	862,000,000	862,000,000
				진접선 복선전철	110,000,000,000	110,000,000,000	20,865,000,000	20,865,000,000
				삼성-동탄 광역급행철도	55,000,000,000	55,000,000,000	9,786,000,000	9,786,000,000
				충청권광역철도 1단계	2,000,000,000	2,000,000,000	0	0
				도봉산-옥정 복선전철	20,000,000,000	20,000,000,000	0	0
				대구권광역철도	2,000,000,000	2,000,000,000	0	0
				안심-하양 복선전철	30,000,000,000	37,400,000,000	7,400,000,000	7,400,000,000
				수도권광역급행철도C노선	1,000,000,000	1,000,000,000	0	0
				육정-포천철도건설사업	4,920,000,000	4,920,000,000	0	0
			물류등기타		484,532,000,000	488,950,724,000	42,421,440,000	45,302,440,000
				국토교통연구개발	1,478,000,000	1,478,000,000	201,000,000	201,000,000
				지역발전거점센터지원	1,478,000,000	1,478,000,000	201,000,000	201,000,000
				국토교통기술지역특성화(R&D)	778,000,000	778,000,000	0	0
				국토교통지역혁신기술개발(R&D)	700,000,000	700,000,000	201,000,000	201,000,000
				광역교통정책	479,124,000,000	483,542,724,000	42,220,440,000	45,101,440,000
				주차환경개선지원	264,297,000,000	264,297,000,000	0	0
				주차환경개선지원(세종)	1,000,000,000	1,000,000,000	0	0
				주차환경개선지원(제주)	21,971,000,000	21,971,000,000	2,000,000,000	2,000,000,000
				주차환경개선지원(세종)	1,000,000,000	1,000,000,000	0	0
				주차환경개선지원(제주)	21,971,000,000	21,971,000,000	2,000,000,000	2,000,000,000
				주차환경개선지원	264,297,000,000	264,297,000,000	0	0
				대중교통지원(지역지원)	129,408,000,000	133,257,036,000	33,142,440,000	33,142,440,000
				대도시권교통혼잡도로지원	13,526,000,000	13,824,674,000	0	0
				광주북부 순환도로	2,000,000,000	2,765,000,000	0	0
				옥동-농소 도로건설 1공구	6,628,000,000	6,628,000,000	5,000,000,000	5,000,000,000
				산성터널(금정축) 도로건설	13,073,000,000	15,794,000,000	13,073,000,000	13,073,000,000
				울축도-장림 혼잡도로	14,505,000,000	14,505,000,000	4,000,000,000	4,000,000,000
				상개-매암 혼잡도로	8,454,000,000	8,454,000,000	5,000,000,000	5,000,000,000
				덕전동-아시아드	15,000,000,000	15,000,000,000	4,000,000,000	4,000,000,000
				용두-담양 혼잡도로	0	265,000,000	0	0
				문전교차로혼잡도로	2,924,000,000	2,924,000,000	1,000,000,000	1,000,000,000
				상무지구-첨단산단혼잡도로	4,500,000,000	5,265,000,000	0	0
				삼화맨션-과정교차로혼잡도로	5,744,000,000	5,744,000,000	1,000,000,000	1,000,000,000
				월전동-무진로혼잡도로	2,556,000,000	3,514,000,000	0	0
				달서구 상화로 혼잡도로	12,100,000,000	12,165,862,000	0	0
				정림동-버드내교혼잡도로	0	500,000,000	69,440,000	69,440,000
				영공대교혼잡도로	7,208,000,000	7,208,000,000	0	0
				만덕-센텀혼잡도로	5,690,000,000	5,690,000,000	0	0
				식민-사상혼잡도로	15,000,000,000	12,510,500,000	0	0
				벽지노선지원	500,000,000	500,000,000	0	0
				도시BRT(군특)	11,015,000,000	11,015,000,000	0	0
				광역BRT 구축	11,015,000,000	11,015,000,000	0	0
				환승체계구축(군특)	25,700,000,000	25,700,000,000	1,491,000,000	4,372,000,000
				환승센터구축지원	25,700,000,000	25,700,000,000	1,491,000,000	4,372,000,000
				대도시권광역교통계획수립	1,137,000,000	1,331,688,000	0	0
				광역교통개선대책평가용역	1,137,000,000	1,331,688,000	0	0
				도시형교통모델	24,146,000,000	24,146,000,000	5,196,000,000	5,196,000,000
				도시형교통모델(지역자율)	24,146,000,000	24,146,000,000	5,196,000,000	5,196,000,000
				도시형교통모델	100,000,000	475,000,000	291,000,000	291,000,000
				도시형교통모델(제주)	100,000,000	475,000,000	291,000,000	291,000,000
				도시형교통모델	350,000,000	350,000,000	100,000,000	100,000,000
				도시형교통모델(세종)	350,000,000	350,000,000	100,000,000	100,000,000
				국토교통행정지원	3,930,000,000	3,930,000,000	0	0
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	0	0
				제주 도로관리단 지원	3,930,000,000	3,930,000,000	0	0
				국토및지역개발	1,451,325,000,000	1,481,942,345,500	105,097,852,130	106,951,219,210
				지역및도시	1,214,259,000,000	1,226,503,688,040	100,589,474,630	100,954,039,260
				지역개발	399,701,000,000	409,687,688,040	24,668,725,590	24,922,000,000
				성장촉진지역개발	209,095,000,000	209,095,000,000	21,624,000,000	21,624,000,000
				성장촉진지역개발	209,095,000,000	209,095,000,000	21,624,000,000	21,624,000,000
				지역발전투자협약	30,500,000,000	38,960,000,000	2,381,000,000	2,381,000,000
				지역발전투자협약시범사업	30,500,000,000	38,960,000,000	2,381,000,000	2,381,000,000
				개발제한구역지원	150,731,000,000	150,782,800,000	574,725,590	575,000,000
				개발제한구역관리	148,531,000,000	148,582,800,000	574,725,590	575,000,000
				개발제한구역관리(세종)	2,200,000,000	2,200,000,000	0	0
				초광역 개발권 시범사업 지원	8,775,000,000	9,949,888,040	89,000,000	89,000,000
				제주국제자유도시기반시설지원	0	300,000,000	0	253,000,000
				해안및내륙권발전사업지원	8,775,000,000	8,940,000,000	89,000,000	89,000,000
				제주국제자유도시기반시설지원(선도 프로젝트)	0	300,000,000	0	253,000,000
				발전거점형 지역계획 시범사업(핵심관광지 육성 연계)	0	1,009,888,040	0	0
				투자선도지구 지원	600,000,000	600,000,000	0	0
				투자선도지구기반시설지원	600,000,000	600,000,000	0	0
				도시정책	800,350,000,000	802,550,000,000	75,750,920,040	75,750,920,040
				도시개발	22,133,000,000	22,133,000,000	5,172,422,000	5,172,422,000
				창기미집행공원지방채이자지원	22,133,000,000	22,133,000,000	5,172,422,000	5,172,422,000
				기반시설부담금운영	540,000,000	540,000,000	15,498,040	15,498,040
				기반시설부담금환급및수수료지원	540,000,000	540,000,000	15,498,040	15,498,040

회계연도	년/월/일	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당일지출금액	4)누계지출금액
				도시재생	695,717,000,000	695,717,000,000	61,565,000,000	61,565,000,000
				도시활력증진지역개발	81,960,000,000	84,160,000,000	8,998,000,000	8,998,000,000
				도시활력증진지역개발(제주)	5,985,000,000	8,185,000,000	3,636,000,000	3,636,000,000
				도시재생사업(세종)	13,240,000,000	13,240,000,000	4,510,000,000	4,510,000,000
				도시재생사업	682,477,000,000	682,477,000,000	57,055,000,000	57,055,000,000
				도시활력증진지역개발	75,975,000,000	75,975,000,000	5,362,000,000	5,362,000,000
				국토정보관리	14,208,000,000	14,266,000,000	169,829,000	281,119,220
				개발부담금 징수 및 관리	14,208,000,000	14,266,000,000	169,829,000	281,119,220
				개발부담금 징수 및 관리	14,208,000,000	14,266,000,000	169,829,000	281,119,220
			산업단지	산업단지개발및지원	237,066,000,000	255,438,657,460	4,508,377,500	5,997,179,950
				산업단지개발및지원	237,066,000,000	255,438,657,460	4,508,377,500	5,997,179,950
				산업단지지원	237,066,000,000	255,438,657,460	4,508,377,500	5,997,179,950
				구미국가산단진입도로	18,572,000,000	27,672,000,000	440,641,000	440,641,000
				익산산단진입도로	4,308,000,000	4,308,000,000	0	0
				빛그린국가산단진입도로	0	64,056,200	0	0
				원주부른산단진입도로	0	236,335,000	0	0
				서산도시형산단진입도로	149,000,000	149,000,000	0	0
				대전하소산단진입도로	0	733,650,990	5,867,660	5,943,540
				천안동부바이오산단진입도로	2,437,000,000	3,625,550,490	129,395,410	129,395,410
				여수울촌제2산단진입도로	307,000,000	1,992,160,940	0	0
				광양세풍산단진입도로	1,092,000,000	3,232,405,900	617,880,000	617,880,000
				광양황금산단진입도로	4,217,000,000	4,349,448,380	55,911,430	55,911,430
				창원동전산단진입도로	481,000,000	1,580,690,630	102,479,570	102,479,570
				오송제2생명산단진입도로	18,171,000,000	18,646,863,140	89,450,640	89,450,640
				남공주산단진입도로	149,000,000	495,300,000	42,442,460	42,442,460
				묘도산단진입도로	250,000,000	956,570,150	23,682,640	23,682,640
				김해사이언스산단진입도로	2,784,000,000	2,809,483,570	0	0
				진천은암산단진입도로	3,265,000,000	2,265,000,000	184,991,240	218,974,470
				평동3차산단진입도로	0	3,278,150	0	0
				공주송산1산단진입도로	600,000,000	607,314,000	1,154,000	1,154,000
				세종첨단산단진입도로(세종)	3,802,000,000	3,802,000,000	55,845,610	55,845,610
				세종벤처밸리산단진입도로(세종)	200,000,000	200,000,000	0	0
				육산국가산단진입도로	75,000,000	75,000,000	0	0
				세종스마트그린산단진입도로(세종)	600,000,000	600,000,000	0	0
				오창테크노산단진입도로	149,000,000	149,000,000	0	0
				육천제2의료기기산단진입도로	529,000,000	562,968,020	24,775,320	24,775,320
				내포신도시청단산단진입도로	2,992,000,000	2,992,000,000	447,000,000	447,000,000
				천안LG가전산단진입도로	1,021,000,000	1,374,408,730	0	0
				김해이지산단진입도로	0	1,592,766,820	106,853,060	106,853,060
				국제과학벨트(신동)산단진입도로	10,054,000,000	10,054,421,330	0	26,788,790
				GW산단진입도로	9,548,000,000	7,053,000,000	0	0
				장현도시청단산단진입도로	297,000,000	297,000,000	0	0
				대전평촌산단진입도로	4,436,000,000	4,436,000,000	0	0
				남구도시청단산단진입도로	1,946,000,000	10,444,060,810	0	0
				울산에너지융합산단진입도로	4,379,000,000	5,344,812,350	123,224,120	123,224,120
				울산모바일테크노산단진입도로	1,649,000,000	1,650,705,270	350,096,740	350,096,740
				평택신재생산단진입도로	1,602,000,000	1,646,329,410	20,075,000	20,075,000
				진천성본산단진입도로	7,473,000,000	9,918,813,470	277,145,300	277,145,300
				진천송두산단진입도로	4,933,000,000	4,933,000,000	209,863,430	209,874,580
				청주에어로폴리스산단진입도로	573,000,000	587,700,500	200,000,000	200,000,000
				아산탕정산단진입도로	6,694,000,000	6,694,000,000	0	0
				양산덕계월라산단진입도로	2,451,000,000	2,614,303,590	512,391,040	512,391,040
				진천에스폼산단진입도로	4,506,000,000	4,566,201,780	8,764,740	8,764,740
				광주남부산단진입도로	4,778,000,000	5,178,000,000	0	1,390,000,000
				금왕테크노산단진입도로	3,662,000,000	3,662,000,000	0	0
				김포학운6산단진입도로	5,296,000,000	5,403,847,400	0	0
				김해대동첨단산단진입도로	12,143,000,000	12,148,000,000	0	0
				밀양나노국가산단진입도로	8,905,000,000	3,132,713,340	0	0
				사천항공국가산단진입도로	1,477,000,000	1,477,774,960	0	0
				아산음봉복합산단진입도로	4,312,000,000	4,312,000,000	292,000,000	292,000,000
				전주탄소산단진입도로	2,239,000,000	814,000,000	0	0
				제천제3산단진입도로	3,489,000,000	8,003,260,430	124,281,840	124,281,840
				진주항공국가산단진입도로	2,924,000,000	1,427,220,840	0	0
				창녕영남산단진입도로	835,000,000	921,940,000	0	0
				동두천국가산단진입도로	379,000,000	417,271,590	0	0
				김포한강시네폴리스산단진입도로	8,292,000,000	8,571,621,620	0	0
				포천에코그린산단진입도로	2,071,000,000	671,000,000	0	0
				파주센트럴밸리산단진입도로	2,970,000,000	3,123,234,000	34,837,000	34,837,000
				파주법원1산단진입도로	1,872,000,000	2,039,690,000	0	0
				평택브레인시티산단진입도로	8,830,000,000	8,978,630,000	0	37,943,400
				남청주현도산단진입도로	1,000,000,000	1,000,000,000	0	0
				음성맹동인곡산단진입도로	3,082,000,000	3,235,997,000	0	0
				충주북구산단진입도로	2,713,000,000	2,804,660,660	5,068,250	5,068,250
				보령용천산단진입도로	1,600,000,000	1,600,000,000	0	0
				천안직산도시청단산단진입도로	2,719,000,000	2,886,350,000	22,260,000	22,260,000
				금호위터폴리스산단진입도로	7,777,000,000	3,895,846,000	0	0
				사천항공산업대학교 건설	1,400,000,000	1,400,000,000	0	0
				경주검단산단진입도로	5,260,000,000	5,260,000,000	0	0
				경주명계3산단진입도로	2,500,000,000	2,500,000,000	0	0
				천안북부BIT산단진입도로	2,200,000,000	2,600,000,000	0	0
				공주동현산단진입도로	250,000,000	250,000,000	0	0
				아산탕정테크노산단진입도로	600,000,000	38,000,000	0	0
				아산염치산단진입도로	600,000,000	25,000,000	0	0
				청주북이산단진입도로	1,000,000,000	1,000,000,000	0	0
				음성테크노산단진입도로	100,000,000	85,000,000	0	0
				예산제2산단진입도로	100,000,000	140,000,000	0	0
				빛그린산단광주방면진입도로	3,000,000,000	1,120,000,000	0	0