

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2020	3월	국토교통부					15,276,258,000,000	15,276,258,000,000	2,806,139,633,420	5,657,688,313,890
			일반회계				167,244,000,000	167,244,000,000	2,985,555,420	29,900,142,690
				재산수입			14,287,000,000	14,287,000,000	1,382,840,600	12,049,781,630
					관유물대여료		1,827,000,000	1,827,000,000	1,227,208,590	2,070,518,020
						토지대여료	1,588,000,000	1,588,000,000	1,212,662,140	2,042,751,530
						건물대여료	227,000,000	227,000,000	14,546,450	27,766,490
						기타관유물대여료	12,000,000	12,000,000	0	0
						기타이자수입및재산수입	12,460,000,000	12,460,000,000	155,632,010	9,979,263,610
						기타재산수입	12,460,000,000	12,460,000,000	155,632,010	9,979,263,610
				경상이전수입			129,205,000,000	129,205,000,000	1,524,601,370	17,608,392,680
					벌금,몰수금및과태료		6,567,000,000	6,567,000,000	796,865,840	2,602,353,720
						벌금및과료	524,000,000	524,000,000	6,410,000	17,650,000
						과태료	269,000,000	269,000,000	86,978,500	287,400,500
						징계부과금	20,000,000	20,000,000	0	0
						과징금	5,754,000,000	5,754,000,000	703,477,340	2,297,303,220
						변상금및위약금	845,000,000	845,000,000	17,188,550	539,739,870
						변상금	275,000,000	275,000,000	15,082,220	52,042,480
						위약금	570,000,000	570,000,000	2,106,330	487,697,390
						가산금	16,000,000	16,000,000	2,696,480	6,265,490
						가산금	16,000,000	16,000,000	2,696,480	6,265,490
						기타경상이전수입	121,777,000,000	121,777,000,000	707,850,500	14,460,033,600
						기타경상이전수입	121,777,000,000	121,777,000,000	707,850,500	14,460,033,600
				재화및용역판매수입			17,061,000,000	17,061,000,000	11,778,890	97,451,200
					면허료및수수료		2,948,000,000	2,948,000,000	9,426,800	81,595,790
					면허료및수수료		2,948,000,000	2,948,000,000	9,426,800	81,595,790
					잡수입		14,113,000,000	14,113,000,000	2,352,090	15,855,410
					기타잡수입		14,113,000,000	14,113,000,000	2,352,090	15,855,410
				수입대체경비수입			3,946,000,000	3,946,000,000	57,395,760	89,286,180
					면허료및수수료		2,442,000,000	2,442,000,000	6,223,880	15,607,230
					면허료및수수료		2,442,000,000	2,442,000,000	6,223,880	15,607,230
					잡수입		1,504,000,000	1,504,000,000	51,171,880	73,678,950
					기타잡수입		1,504,000,000	1,504,000,000	51,171,880	73,678,950
				관유물매각대			2,745,000,000	2,745,000,000	8,938,800	55,231,000
					고정자산매각대		130,000,000	130,000,000	0	0
						건물매각대	119,000,000	119,000,000	0	0
						기계기구매각대	3,000,000	3,000,000	0	0
						기타고정자산매각대	8,000,000	8,000,000	0	0
						토지및무형자산매각대	2,615,000,000	2,615,000,000	8,938,800	8,938,800
						토지매각대	2,615,000,000	2,615,000,000	8,938,800	8,938,800
						재고자산매각대및유동자산	0	0	0	46,292,200
						재고자산매각대	0	0	0	46,292,200
			교통시설특별회계				14,242,369,000,000	14,242,369,000,000	2,769,802,173,460	5,548,268,755,120
				재산수입			502,675,000,000	502,675,000,000	8,422,755,550	13,122,383,920
					관유물대여료		30,127,000,000	30,127,000,000	7,984,998,780	10,730,987,210
						토지대여료	24,590,000,000	24,590,000,000	6,260,154,630	8,984,634,540
						건물대여료	1,056,000,000	1,056,000,000	769,217,770	774,011,230
						기타관유물대여료	4,481,000,000	4,481,000,000	955,626,380	972,341,440
						정부출자수입	454,162,000,000	454,162,000,000	0	0
						정부출자수입	454,162,000,000	454,162,000,000	0	0
						기타이자수입및재산수입	18,386,000,000	18,386,000,000	437,756,770	2,391,396,710
						기타민간이자수입	8,157,000,000	8,157,000,000	0	0
						기타재산수입	10,229,000,000	10,229,000,000	437,756,770	2,391,396,710
				경상이전수입			118,518,000,000	118,518,000,000	3,270,835,850	12,791,100,870
					벌금,몰수금및과태료		40,840,000,000	40,840,000,000	2,167,327,850	5,428,473,390
						벌금및과료	156,000,000	156,000,000	0	0
						과태료	34,575,000,000	34,575,000,000	2,093,146,040	5,054,291,580
						과징금	6,109,000,000	6,109,000,000	74,181,810	374,181,810
						변상금및위약금	2,288,000,000	2,288,000,000	55,954,000	149,505,330
						변상금	989,000,000	989,000,000	33,530,490	108,428,480
						위약금	1,299,000,000	1,299,000,000	22,423,510	41,076,850
						가산금	669,000,000	669,000,000	65,788,400	193,698,060
						가산금	669,000,000	669,000,000	65,788,400	193,698,060
						기타경상이전수입	74,721,000,000	74,721,000,000	981,765,600	7,019,424,090
						법정부담금	10,413,000,000	10,413,000,000	742,348,930	2,037,836,800
						기타경상이전수입	64,308,000,000	64,308,000,000	239,416,670	4,981,587,290
				재화및용역판매수입			95,705,000,000	95,705,000,000	5,248,685,430	20,491,275,550
					면허료및수수료		1,046,000,000	1,046,000,000	22,668,300	244,394,000
					면허료및수수료		1,046,000,000	1,046,000,000	22,668,300	244,394,000
					항공항만및용수수입		76,394,000,000	76,394,000,000	4,997,108,970	16,924,644,880
					항공항만수입		76,394,000,000	76,394,000,000	4,997,108,970	16,924,644,880
					잡수입		18,265,000,000	18,265,000,000	228,908,160	3,322,236,670
					기타잡수입		18,265,000,000	18,265,000,000	228,908,160	3,322,236,670
				관유물매각대			79,136,000,000	79,136,000,000	19,225,859,280	28,229,957,430
					고정자산매각대		1,561,000,000	1,561,000,000	0	0
						건물매각대	730,000,000	730,000,000	0	0
						기계기구매각대	312,000,000	312,000,000	0	0
						기타고정자산매각대	519,000,000	519,000,000	0	0
						토지및무형자산매각대	77,575,000,000	77,575,000,000	19,225,859,280	28,229,957,430
						토지매각대	77,575,000,000	77,575,000,000	19,225,859,280	28,229,957,430
						임목매각대	0	0	0	0
						재고자산매각대및유동자산	0	0	0	0
						재고자산매각대	0	0	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
				세계잉여금			94,204,000,000	94,204,000,000	0	0
					세계잉여금이입액		94,204,000,000	94,204,000,000	0	0
					전년도세계잉여금		94,204,000,000	94,204,000,000	0	0
				정부내부수입및기타			13,352,131,000,000	13,352,131,000,000	2,733,634,037,350	5,473,634,037,350
					전입금		12,508,004,000,000	12,508,004,000,000	2,450,000,000,000	5,190,000,000,000
						일반회계전입금	12,296,854,000,000	12,296,854,000,000	2,450,000,000,000	5,190,000,000,000
						계정간전입금	211,150,000,000	211,150,000,000	0	0
						예탁원금회수	600,690,000,000	600,690,000,000	250,000,000,000	250,000,000,000
						기금예탁원금회수	600,690,000,000	600,690,000,000	250,000,000,000	250,000,000,000
						예탁이자수입	243,437,000,000	243,437,000,000	33,634,037,350	33,634,037,350
						기금예탁이자수입	243,437,000,000	243,437,000,000	33,634,037,350	33,634,037,350
			에너지및자원사업특별회계				767,000,000	767,000,000	420,143,530	420,143,530
				재산수입			13,000,000	13,000,000	15,258,570	15,258,570
					기타이자수입및재산수입		13,000,000	13,000,000	15,258,570	15,258,570

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
						기타재산수입	13,000,000	13,000,000	15,258,570	15,258,570
					경상이전수입		754,000,000	754,000,000	404,884,960	404,884,960
					기타경상이전수입		754,000,000	754,000,000	404,884,960	404,884,960
					기타경상이전수입		754,000,000	754,000,000	404,884,960	404,884,960
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	8,729,000,000	8,741,127,950
				재산수입			15,000,000	15,000,000	0	12,127,950
					관유물대여료		10,000,000	10,000,000	0	12,127,950
					건물대여료		10,000,000	10,000,000	0	12,127,950
					기타이자수입및재산수입		5,000,000	5,000,000	0	0
						기타재산수입	5,000,000	5,000,000	0	0
					경상이전수입		50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
					세계잉여금		617,000,000	617,000,000	0	0
					세계잉여금이입액		617,000,000	617,000,000	0	0
					전년도세계잉여금		617,000,000	617,000,000	0	0
				정부내부수입및기타			341,609,000,000	341,609,000,000	8,729,000,000	8,729,000,000
					전입금		18,729,000,000	18,729,000,000	8,729,000,000	8,729,000,000
					일반회계전입금		18,729,000,000	18,729,000,000	8,729,000,000	8,729,000,000
					예수금		322,880,000,000	322,880,000,000	0	0
					기금예수금		322,880,000,000	322,880,000,000	0	0
			국가균형발전특별회계				523,587,000,000	523,587,000,000	24,202,761,010	70,358,144,600
				재산수입			2,708,000,000	2,708,000,000	171,281,910	919,789,230
					관유물대여료		159,000,000	159,000,000	93,982,810	176,595,880
					토지대여료		159,000,000	159,000,000	93,982,810	176,595,880
					기타이자수입및재산수입		2,549,000,000	2,549,000,000	77,299,100	743,193,350
						지방자치단체이자수입	0	0	0	0
						기타민간이자수입	0	0	0	0
						기타재산수입	2,549,000,000	2,549,000,000	77,299,100	743,193,350
				경상이전수입			519,975,000,000	519,975,000,000	23,984,280,770	69,360,761,540
					벌금,몰수금및과태료		15,000,000	15,000,000	0	1,600,000
					벌금및과료		10,000,000	10,000,000	0	0
					과태료		5,000,000	5,000,000	0	1,600,000
					변상금및위약금		4,000,000	4,000,000	339,870	1,019,610
					변상금		0	0	339,870	1,019,610
					위약금		4,000,000	4,000,000	0	0
					가산금		5,090,000,000	5,090,000,000	128,810,920	694,334,670
					가산금		5,090,000,000	5,090,000,000	128,810,920	694,334,670
					기타경상이전수입		514,866,000,000	514,866,000,000	23,855,129,980	68,663,807,260
					법정부담금		482,306,000,000	482,306,000,000	23,850,789,760	66,037,907,920
					기타경상이전수입		32,560,000,000	32,560,000,000	4,340,220	2,625,899,340
				재화및용역판매수입			11,000,000	11,000,000	0	0
					잡수입		11,000,000	11,000,000	0	0
					기타잡수입		11,000,000	11,000,000	0	0
				수입대체경비수입			0	0	0	0
					잡수입		0	0	0	0
					기타잡수입		0	0	0	0
				관유물매각대			893,000,000	893,000,000	47,198,330	77,593,830
					고정자산매각대		0	0	0	0
					건물매각대		0	0	0	0
					토지및무형자산매각대		893,000,000	893,000,000	47,198,330	77,593,830
					토지매각대		893,000,000	893,000,000	47,198,330	77,593,830