

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,428,000,000	42,428,000,000	6,824,294,780	32,049,923,320
				재산수입			17,000,000	17,000,000	264,090	1,750,230
					관유물대여료		12,000,000	12,000,000	-	1,134,030
						토지대여료	-	-	-	175,040
						건물대여료	12,000,000	12,000,000	-	958,990
					기타이자수입및재산수입		5,000,000	5,000,000	264,090	616,200
						기타재산이자수입	5,000,000	5,000,000	264,090	616,200
				경상이전수입			50,000,000	50,000,000	9,030,690	33,173,090
					기타경상이전수입		50,000,000	50,000,000	9,030,690	33,173,090
						기타경상이전수입	50,000,000	50,000,000	9,030,690	33,173,090
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,648,000,000	34,648,000,000	6,815,000,000	32,015,000,000
					전입금		24,015,000,000	24,015,000,000	2,315,000,000	24,015,000,000
						일반회계전입금	24,015,000,000	24,015,000,000	2,315,000,000	24,015,000,000
					예수금		10,633,000,000	10,633,000,000	4,500,000,000	8,000,000,000
						기금예수금	10,633,000,000	10,633,000,000	4,500,000,000	8,000,000,000
			국가균형발전특별회계				508,722,000,000	508,722,000,000	18,881,142,170	494,831,120,520
				재산수입			2,946,000,000	2,946,000,000	479,070,360	2,674,259,440
					관유물대여료		256,000,000	256,000,000	3,543,180	371,015,650
						토지대여료	256,000,000	256,000,000	3,543,180	371,015,650
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	475,527,180	2,303,243,790
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	475,527,180	2,303,243,790
				경상이전수입			502,708,000,000	502,708,000,000	18,398,372,810	488,702,886,520
					벌금, 물수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	58,360	1,502,100
						변상금	4,000,000	4,000,000	58,360	1,502,100
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	445,359,350	3,537,909,340
						가산금	7,131,000,000	7,131,000,000	445,359,350	3,537,909,340
					기타경상이전수입		494,712,000,000	494,712,000,000	17,952,955,100	485,163,475,080
						법정부담금	460,491,000,000	460,491,000,000	15,683,672,270	472,692,043,050
						기타경상이전수입	34,221,000,000	34,221,000,000	2,269,282,830	12,471,432,030
				채회및용역판매수입			3,000,000	3,000,000	-	-
					접수입		3,000,000	3,000,000	-	-
						기타접수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	3,699,000	3,453,974,560
					토지및무형자산매각대		3,065,000,000	3,065,000,000	3,699,000	3,453,974,560
						토지매각대	3,065,000,000	3,065,000,000	3,699,000	3,453,974,560