

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2022년	8	국토교통부					15,951,474,000,000	15,951,474,000,000	323,526,056,130	11,319,837,171,720
			일반회계				146,509,000,000	146,509,000,000	503,858,660	53,562,307,560
				재산수입			4,276,000,000	4,276,000,000	39,446,370	4,593,216,560
					관유물대여료		2,009,000,000	2,009,000,000	13,578,680	1,062,268,920
						토지대여료	1,754,000,000	1,754,000,000	13,578,680	1,035,008,270
						건물대여료	241,000,000	241,000,000	-	27,260,650
						기타관유물대여료	14,000,000	14,000,000	-	-
					정부출자수입		-	-	-	26,850
						정부출자수입	-	-	-	26,850
					기타이자수입및재산수입		2,267,000,000	2,267,000,000	25,867,690	3,530,920,790
						기타재산이자수입	2,267,000,000	2,267,000,000	25,867,690	3,530,920,790
				경상이전수입			124,978,000,000	124,978,000,000	399,824,690	47,953,803,840
					벌금,몰수금및과태료		6,993,000,000	6,993,000,000	42,250,860	15,132,123,280
						벌금및과료	573,000,000	573,000,000	4,650,000	33,920,000
						과태료	294,000,000	294,000,000	37,600,860	307,109,860
						징계부과금	21,000,000	21,000,000	-	-
						과징금	6,105,000,000	6,105,000,000	-	14,791,093,420
					변상금및위약금		802,000,000	802,000,000	6,122,460	776,761,500
						변상금	301,000,000	301,000,000	2,926,170	62,886,160
						위약금	501,000,000	501,000,000	3,196,290	713,875,340
					가산금		17,000,000	17,000,000	1,225,150	9,054,930
						가산금	17,000,000	17,000,000	1,225,150	9,054,930
					기타경상이전수입		117,166,000,000	117,166,000,000	350,226,220	32,035,864,130
						기타경상이전수입	117,166,000,000	117,166,000,000	350,226,220	32,035,864,130
				재회및용역판매수입			10,224,000,000	10,224,000,000	18,208,820	656,385,310
						면허료및수수료	3,344,000,000	3,344,000,000	8,541,870	588,437,660
						면허료및수수료	3,344,000,000	3,344,000,000	8,541,870	588,437,660
					접수입		6,880,000,000	6,880,000,000	9,666,950	67,947,650
						기타접수입	6,880,000,000	6,880,000,000	9,666,950	67,947,650
				수입대체경비수입			4,119,000,000	4,119,000,000	45,119,780	355,384,850
						면허료및수수료	2,302,000,000	2,302,000,000	6,310,580	18,093,310
						면허료및수수료	2,302,000,000	2,302,000,000	6,310,580	18,093,310
					접수입		1,817,000,000	1,817,000,000	38,809,200	337,291,540
						기타접수입	1,817,000,000	1,817,000,000	38,809,200	337,291,540
				관유물매각대			2,912,000,000	2,912,000,000	1,259,000	3,517,000
					고정자산매각대		297,000,000	297,000,000	-	-
						건물매각대	126,000,000	126,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	168,000,000	168,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	1,259,000	3,517,000
						토지매각대	2,615,000,000	2,615,000,000	1,259,000	3,517,000
			교통시설특별회계				15,253,048,000,000	15,253,048,000,000	280,777,450,120	10,920,957,995,560
				재산수입			71,965,000,000	71,965,000,000	4,306,866,600	94,328,483,550
					관유물대여료		31,219,000,000	31,219,000,000	4,163,545,810	19,794,945,890
						토지대여료	24,535,000,000	24,535,000,000	4,163,153,880	16,689,822,570
						건물대여료	1,110,000,000	1,110,000,000	-	961,571,790
						기타관유물대여료	5,574,000,000	5,574,000,000	391,930	2,143,551,530
					정부출자수입		34,004,000,000	34,004,000,000	-	65,796,713,330
						정부출자수입	34,004,000,000	34,004,000,000	-	65,796,713,330
					기타이자수입및재산수입		6,742,000,000	6,742,000,000	143,320,790	8,736,824,330
						기타재산이자수입	6,742,000,000	6,742,000,000	143,320,790	8,736,824,330
						기타재산이자외수입	-	-	-	21,190
				경상이전수입			106,722,000,000	106,722,000,000	43,402,288,480	69,691,311,540
					벌금,몰수금및과태료		29,411,000,000	29,411,000,000	2,469,507,270	17,355,044,420
						벌금및과료	176,000,000	176,000,000	-	-
						과태료	27,464,000,000	27,464,000,000	1,803,507,270	15,980,764,960
						과징금	1,771,000,000	1,771,000,000	666,000,000	1,374,279,460
					변상금및위약금		2,484,000,000	2,484,000,000	127,068,830	1,170,258,940
						변상금	1,058,000,000	1,058,000,000	56,764,000	841,232,070
						위약금	1,426,000,000	1,426,000,000	70,304,830	329,026,870
					가산금		945,000,000	945,000,000	101,890,670	878,960,440
						가산금	945,000,000	945,000,000	101,890,670	878,960,440
					기타경상이전수입		73,882,000,000	73,882,000,000	40,703,821,710	50,287,047,740
						법정부담금	13,093,000,000	13,093,000,000	332,546,970	2,795,017,150
						기타경상이전수입	60,789,000,000	60,789,000,000	40,371,274,740	47,492,030,590
				재회및용역판매수입			88,801,000,000	88,801,000,000	2,815,353,830	20,032,225,140
						면허료및수수료	1,118,000,000	1,118,000,000	1,427,710	460,252,390
						면허료및수수료	1,118,000,000	1,118,000,000	1,427,710	460,252,390
					항공항만및용수수입		67,963,000,000	67,963,000,000	2,813,816,120	19,040,493,740
						항공항만수입	67,963,000,000	67,963,000,000	2,813,816,120	19,040,493,740
					접수입		19,720,000,000	19,720,000,000	110,000	531,479,010
						기타접수입	19,720,000,000	19,720,000,000	110,000	531,479,010
				관유물매각대			87,214,000,000	87,214,000,000	4,252,941,210	84,020,011,010
					고정자산매각대		1,326,000,000	1,326,000,000	-	135,757,400
						건물매각대	774,000,000	774,000,000	-	9,450,000
						기계기구매각대	331,000,000	331,000,000	-	-
						기타고정자산매각대	221,000,000	221,000,000	-	126,307,400
					토지및무형자산매각대		85,888,000,000	85,888,000,000	4,252,941,210	83,871,030,050
						토지매각대	85,888,000,000	85,888,000,000	4,252,941,210	83,871,030,050
					재고자산매각대및유동자산		-	-	-	13,223,560
						재고자산매각대	-	-	-	13,223,560
				정부내부수입및기타			14,898,346,000,000	14,898,346,000,000	226,000,000,000	10,652,885,964,320
					전입금		10,246,239,000,000	10,246,239,000,000	226,000,000,000	8,089,293,053,290
						일반회계전입금	10,191,959,000,000	10,191,959,000,000	226,000,000,000	8,089,293,053,290
						계정간전입금	54,280,000,000	54,280,000,000	-	-
					예탁원금회수		4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
						기금예탁원금회수	4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
					예탁이자수입		165,626,000,000	165,626,000,000	-	63,592,911,030
						기금예탁이자수입	165,626,000,000	165,626,000,000	-	63,592,911,030
			에너지및자원사업특별회계				767,000,000	767,000,000	-	290,653,400
				재산수입			13,000,000	13,000,000	-	13,103,890
					기타이자수입및재산수입		13,000,000	13,000,000	-	13,103,890
						기타재산이자수입	13,000,000	13,000,000	-	13,103,890
				경상이전수입			754,000,000	754,000,000	-	277,549,510
					기타경상이전수입		754,000,000	754,000,000	-	277,549,510
					기타경상이전수입		754,000,000	754,000,000	-	277,549,510

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,428,000,000	42,428,000,000	8,500,000,000	25,200,978,600
				재산수입			17,000,000	17,000,000	-	978,600
					관유물대여료		12,000,000	12,000,000	-	958,990
						건물대여료	12,000,000	12,000,000	-	958,990
					기타이자수입및재산수입		5,000,000	5,000,000	-	19,610
						기타재산이자수입	5,000,000	5,000,000	-	19,610
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,648,000,000	34,648,000,000	8,500,000,000	25,200,000,000
					전입금		24,015,000,000	24,015,000,000	5,000,000,000	21,700,000,000
						일반회계전입금	24,015,000,000	24,015,000,000	5,000,000,000	21,700,000,000
					예수금		10,633,000,000	10,633,000,000	3,500,000,000	3,500,000,000
						기금예수금	10,633,000,000	10,633,000,000	3,500,000,000	3,500,000,000
			국가균형발전특별회계				508,722,000,000	508,722,000,000	33,744,747,350	319,825,236,600
				재산수입			2,946,000,000	2,946,000,000	93,763,460	1,784,134,560
					관유물대여료		256,000,000	256,000,000	4,429,640	357,730,920
						토지대여료	256,000,000	256,000,000	4,429,640	357,730,920
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	89,333,820	1,426,403,640
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	89,333,820	1,426,403,640
				경상이전수입			502,708,000,000	502,708,000,000	33,650,983,890	314,746,002,480
					벌금,몰수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	1,443,740	1,443,740
						변상금	4,000,000	4,000,000	1,443,740	1,443,740
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	329,709,990	1,885,651,360
						가산금	7,131,000,000	7,131,000,000	329,709,990	1,885,651,360
					기타경상이전수입		494,712,000,000	494,712,000,000	33,319,830,160	312,858,907,380
						법정부담금	460,491,000,000	460,491,000,000	32,816,808,220	306,832,118,100
						기타경상이전수입	34,221,000,000	34,221,000,000	503,021,940	6,026,789,280
				재회및용역판매수입			3,000,000	3,000,000	-	-
					잠수입		3,000,000	3,000,000	-	-
						기타잠수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	-	3,295,099,560
					토지및무형자산매각대		3,065,000,000	3,065,000,000	-	3,295,099,560
						토지매각대	3,065,000,000	3,065,000,000	-	3,295,099,560