

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수입금액	누계 수입금액
2022년	9	국토교통부					15,951,474,000,000	15,951,474,000,000	161,891,697,770	11,482,019,612,840
			일반회계				146,509,000,000	146,509,000,000	1,358,493,100	54,920,800,660
				재산수입			4,276,000,000	4,276,000,000	41,214,530	4,634,431,090
					관유물대여료		2,009,000,000	2,009,000,000	33,381,970	1,095,650,890
						토지대여료	1,754,000,000	1,754,000,000	10,101,720	1,045,109,990
						건물대여료	241,000,000	241,000,000	23,280,250	50,540,900
						기타관유물대여료	14,000,000	14,000,000	-	-
				정부출자수입			-	-	-	26,850
					정부출자수입		-	-	-	26,850
					기타이자수입및재산수입		2,267,000,000	2,267,000,000	7,832,560	3,538,753,350
						기타재산이자수입	2,267,000,000	2,267,000,000	7,832,560	3,538,753,350
				경상이전수입			124,978,000,000	124,978,000,000	1,224,287,020	49,178,090,860
					벌금,몰수금및과태료		6,993,000,000	6,993,000,000	1,047,178,060	16,179,301,340
						벌금및과료	573,000,000	573,000,000	2,920,000	36,840,000
						과태료	294,000,000	294,000,000	28,746,000	335,855,860
						징계부과금	21,000,000	21,000,000	-	-
						과징금	6,105,000,000	6,105,000,000	1,015,512,060	15,806,605,480
					변상금및위약금		802,000,000	802,000,000	11,177,710	787,939,210
						변상금	301,000,000	301,000,000	1,727,710	64,613,870
						위약금	501,000,000	501,000,000	9,450,000	723,325,340
					가산금		17,000,000	17,000,000	943,150	9,998,080
						가산금	17,000,000	17,000,000	943,150	9,998,080
					기타경상이전수입		117,166,000,000	117,166,000,000	164,988,100	32,200,852,230
						기타경상이전수입	117,166,000,000	117,166,000,000	164,988,100	32,200,852,230
				재화및용역판매수입			10,224,000,000	10,224,000,000	28,135,470	684,520,780
					면허료및수수료		3,344,000,000	3,344,000,000	20,079,350	608,517,010
						면허료및수수료	3,344,000,000	3,344,000,000	20,079,350	608,517,010
					잡수입		6,880,000,000	6,880,000,000	8,056,120	76,003,770
						기타잡수입	6,880,000,000	6,880,000,000	8,056,120	76,003,770
				수입대체경비수입			4,119,000,000	4,119,000,000	59,443,410	414,828,260
					면허료및수수료		2,302,000,000	2,302,000,000	3,202,000	21,295,310
						면허료및수수료	2,302,000,000	2,302,000,000	3,202,000	21,295,310
					잡수입		1,817,000,000	1,817,000,000	56,241,410	393,532,950
						기타잡수입	1,817,000,000	1,817,000,000	56,241,410	393,532,950
				관유물매각대			2,912,000,000	2,912,000,000	5,412,670	8,929,670
					고정자산매각대		297,000,000	297,000,000	1,732,670	1,732,670
						건물매각대	126,000,000	126,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	168,000,000	168,000,000	1,732,670	1,732,670
					토지및무형자산매각대		2,615,000,000	2,615,000,000	3,680,000	7,197,000
						토지매각대	2,615,000,000	2,615,000,000	3,680,000	7,197,000
				교통시설특별회계			15,253,048,000,000	15,253,048,000,000	143,011,287,470	11,064,251,147,080
				재산수입			71,965,000,000	71,965,000,000	1,708,859,580	96,037,343,130
					관유물대여료		31,219,000,000	31,219,000,000	702,273,010	20,497,218,900
						토지대여료	24,535,000,000	24,535,000,000	703,346,180	17,393,168,750
						건물대여료	1,110,000,000	1,110,000,000	-	961,571,790
						기타관유물대여료	5,574,000,000	5,574,000,000	△1,073,170	2,142,478,360
					정부출자수입		34,004,000,000	34,004,000,000	-	65,796,713,330
						정부출자수입	34,004,000,000	34,004,000,000	-	65,796,713,330
					기타이자수입및재산수입		6,742,000,000	6,742,000,000	1,006,586,570	9,743,410,900
						기타재산이자수입	6,742,000,000	6,742,000,000	1,006,586,570	9,743,410,900
						기타재산이자외수입	-	-	-	21,190
				경상이전수입			106,722,000,000	106,722,000,000	27,397,138,110	97,258,573,610
					벌금,몰수금및과태료		29,411,000,000	29,411,000,000	2,114,910,600	19,481,285,020
						벌금및과료	176,000,000	176,000,000	-	-
						과태료	27,464,000,000	27,464,000,000	1,580,910,600	17,573,005,560
						과징금	1,771,000,000	1,771,000,000	534,000,000	1,908,279,460
					변상금및위약금		2,484,000,000	2,484,000,000	220,581,140	1,390,840,080
						변상금	1,058,000,000	1,058,000,000	81,278,320	922,510,390
						위약금	1,426,000,000	1,426,000,000	139,302,820	468,329,690
					가산금		945,000,000	945,000,000	109,502,060	989,386,120
						가산금	945,000,000	945,000,000	109,502,060	989,386,120
					기타경상이전수입		73,882,000,000	73,882,000,000	24,952,144,310	75,397,062,390
						법정부담금	13,093,000,000	13,093,000,000	255,862,350	3,208,749,840
						기타경상이전수입	60,789,000,000	60,789,000,000	24,696,281,960	72,188,312,550
				재화및용역판매수입			88,801,000,000	88,801,000,000	2,607,316,780	22,751,282,010
					면허료및수수료		1,118,000,000	1,118,000,000	1,427,710	461,680,100
						면허료및수수료	1,118,000,000	1,118,000,000	1,427,710	461,680,100
					항공항만및용수수입		67,963,000,000	67,963,000,000	2,605,662,880	21,757,896,710
						항공항만수입	67,963,000,000	67,963,000,000	2,605,662,880	21,757,896,710
					잡수입		19,720,000,000	19,720,000,000	226,190	531,705,200
						기타잡수입	19,720,000,000	19,720,000,000	226,190	531,705,200
				관유물매각대			87,214,000,000	87,214,000,000	2,455,325,910	86,475,336,920
					고정자산매각대		1,326,000,000	1,326,000,000	-	135,757,400
						건물매각대	774,000,000	774,000,000	-	9,450,000
						기계기구매각대	331,000,000	331,000,000	-	-
						기타고정자산매각대	221,000,000	221,000,000	-	126,307,400
					토지및무형자산매각대		85,888,000,000	85,888,000,000	2,455,325,910	86,326,355,960
						토지매각대	85,888,000,000	85,888,000,000	2,455,325,910	86,326,355,960
					재고자산매각대및유동자산		-	-	-	13,223,560
						재고자산매각대	-	-	-	13,223,560
				정부내부수입및기타			14,898,346,000,000	14,898,346,000,000	108,842,647,090	10,761,728,611,410
					전입금		10,246,239,000,000	10,246,239,000,000	82,800,864,410	8,172,093,917,700
						일반회계전입금	10,191,959,000,000	10,191,959,000,000	82,800,864,410	8,172,093,917,700
						계정간전입금	54,280,000,000	54,280,000,000	-	-
					예탁원금회수		4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
						기금예탁원금회수	4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
					예탁이자수입		165,626,000,000	165,626,000,000	26,041,782,680	89,634,693,710
						기금예탁이자수입	165,626,000,000	165,626,000,000	26,041,782,680	89,634,693,710
				에너지및자원사업특별회계			767,000,000	767,000,000	-	290,653,400
				재산수입			13,000,000	13,000,000	-	13,103,890
					기타이자수입및재산수입		13,000,000	13,000,000	-	13,103,890
						기타재산이자수입	13,000,000	13,000,000	-	13,103,890
				경상이전수입			754,000,000	754,000,000	-	277,549,510
					기타경상이전수입		754,000,000	754,000,000	-	277,549,510
					기타경상이전수입		754,000,000	754,000,000	-	277,549,510

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,428,000,000	42,428,000,000	5,027,560	25,206,006,160
				재산수입			17,000,000	17,000,000	325,160	1,303,760
					관유물대여료		12,000,000	12,000,000	192,540	1,151,530
						토지대여료	-	-	192,540	192,540
						건물대여료	12,000,000	12,000,000	-	958,990
					기타이자수입및재산수입		5,000,000	5,000,000	132,620	152,230
						기타재산이자수입	5,000,000	5,000,000	132,620	152,230
				경상이전수입			50,000,000	50,000,000	4,702,400	4,702,400
					기타경상이전수입		50,000,000	50,000,000	4,702,400	4,702,400
						기타경상이전수입	50,000,000	50,000,000	4,702,400	4,702,400
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,648,000,000	34,648,000,000	-	25,200,000,000
					전입금		24,015,000,000	24,015,000,000	-	21,700,000,000
						일반회계전입금	24,015,000,000	24,015,000,000	-	21,700,000,000
					예수금		10,633,000,000	10,633,000,000	-	3,500,000,000
						기금예수금	10,633,000,000	10,633,000,000	-	3,500,000,000
				국가균형발전특별회계			508,722,000,000	508,722,000,000	17,516,889,640	337,351,005,540
				재산수입			2,946,000,000	2,946,000,000	100,439,900	1,884,574,580
					관유물대여료		256,000,000	256,000,000	1,891,200	359,622,120
						토지대여료	256,000,000	256,000,000	1,891,200	359,622,120
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	98,548,700	1,524,952,460
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	98,548,700	1,524,952,460
				경상이전수입			502,708,000,000	502,708,000,000	17,261,273,740	332,016,155,400
					벌금,몰수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	-	1,443,740
						변상금	4,000,000	4,000,000	-	1,443,740
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	544,290,520	2,431,695,730
						가산금	7,131,000,000	7,131,000,000	544,290,520	2,431,695,730
					기타경상이전수입		494,712,000,000	494,712,000,000	16,716,983,220	329,583,015,930
						별정부담금	460,491,000,000	460,491,000,000	16,360,677,170	323,199,920,600
						기타경상이전수입	34,221,000,000	34,221,000,000	356,306,050	6,383,095,330
				재화및용역판매수입			3,000,000	3,000,000	-	-
					접수입		3,000,000	3,000,000	-	-
						기타접수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	155,176,000	3,450,275,560
					토지및무형자산매각대		3,065,000,000	3,065,000,000	155,176,000	3,450,275,560
						토지매각대	3,065,000,000	3,065,000,000	155,176,000	3,450,275,560