

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2022년	7	국도교통부					15,951,474,000,000	15,951,474,000,000	335,208,214,210	10,987,515,058,120
			일반회계				146,509,000,000	146,509,000,000	3,150,522,080	49,287,277,580
				재산수입			4,276,000,000	4,276,000,000	16,251,840	4,494,871,480
					관유물대여료		2,009,000,000	2,009,000,000	△19,560,530	1,008,269,850
						토지대여료	1,754,000,000	1,754,000,000	△18,090,890	989,167,650
						건물대여료	241,000,000	241,000,000	△1,469,640	19,102,200
						기타관유물대여료	14,000,000	14,000,000	-	-
					정부출자수입		-	-	-	26,850
						정부출자수입	-	-	-	26,850
					기타이자수입및재산수입		2,267,000,000	2,267,000,000	35,812,370	3,486,574,780
						기타재산이자수입	2,267,000,000	2,267,000,000	35,812,370	3,486,574,780
				경상이전수입			124,978,000,000	124,978,000,000	2,986,967,080	43,845,833,260
					벌금,몰수금및과태료		6,993,000,000	6,993,000,000	23,032,000	15,084,422,420
						벌금및과료	573,000,000	573,000,000	4,170,000	29,270,000
						과태료	294,000,000	294,000,000	18,862,000	264,059,000
						징계부과금	21,000,000	21,000,000	-	-
						과징금	6,105,000,000	6,105,000,000	-	14,791,093,420
					변상금및위약금		802,000,000	802,000,000	625,286,060	767,946,200
						변상금	301,000,000	301,000,000	8,577,730	57,267,150
						위약금	501,000,000	501,000,000	616,708,330	710,679,050
					가산금		17,000,000	17,000,000	1,007,980	7,826,730
						가산금	17,000,000	17,000,000	1,007,980	7,826,730
					기타경상이전수입		117,166,000,000	117,166,000,000	2,337,641,040	27,985,637,910
						기타경상이전수입	117,166,000,000	117,166,000,000	2,337,641,040	27,985,637,910
				재화및용역판매수입			10,224,000,000	10,224,000,000	59,858,710	637,223,760
					면허료및수수료		3,344,000,000	3,344,000,000	59,437,020	578,943,060
						면허료및수수료	3,344,000,000	3,344,000,000	59,437,020	578,943,060
					잡수입		6,880,000,000	6,880,000,000	421,690	58,280,700
						기타잡수입	6,880,000,000	6,880,000,000	421,690	58,280,700
				수입대체경비수입			4,119,000,000	4,119,000,000	87,444,450	307,091,080
					면허료및수수료		2,302,000,000	2,302,000,000	1,211,160	8,608,740
						면허료및수수료	2,302,000,000	2,302,000,000	1,211,160	8,608,740
					잡수입		1,817,000,000	1,817,000,000	86,233,290	298,482,340
						기타잡수입	1,817,000,000	1,817,000,000	86,233,290	298,482,340
				관유물매각대			2,912,000,000	2,912,000,000	-	2,258,000
					고정자산매각대		297,000,000	297,000,000	-	-
						건물매각대	126,000,000	126,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	168,000,000	168,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	2,258,000
						토지매각대	2,615,000,000	2,615,000,000	-	2,258,000
			교통시설특별회계				15,253,048,000,000	15,253,048,000,000	305,129,240,430	10,639,567,688,460
				재산수입			71,965,000,000	71,965,000,000	8,739,871,840	89,936,026,650
					관유물대여료		31,219,000,000	31,219,000,000	8,461,504,580	15,548,161,370
						토지대여료	24,535,000,000	24,535,000,000	8,610,115,170	12,495,896,100
						건물대여료	1,110,000,000	1,110,000,000	△76,031,760	920,518,610
						기타관유물대여료	5,574,000,000	5,574,000,000	△72,578,830	2,131,746,660
					정부출자수입		34,004,000,000	34,004,000,000	-	65,796,713,330
						정부출자수입	34,004,000,000	34,004,000,000	-	65,796,713,330
					기타이자수입및재산수입		6,742,000,000	6,742,000,000	278,367,260	8,591,151,950
						기타재산이자수입	6,742,000,000	6,742,000,000	278,367,260	8,591,130,760
						기타재산이자외수입	-	-	-	21,190
				경상이전수입			106,722,000,000	106,722,000,000	2,415,930,770	25,798,885,540
					벌금,몰수금및과태료		29,411,000,000	29,411,000,000	1,970,756,330	14,884,177,150
						벌금및과료	176,000,000	176,000,000	-	-
						과태료	27,464,000,000	27,464,000,000	1,937,756,330	14,175,897,690
						과징금	1,771,000,000	1,771,000,000	33,000,000	708,279,460
					변상금및위약금		2,484,000,000	2,484,000,000	111,196,580	989,699,870
						변상금	1,058,000,000	1,058,000,000	20,361,640	730,977,830
						위약금	1,426,000,000	1,426,000,000	90,834,940	258,722,040
					가산금		945,000,000	945,000,000	98,568,140	777,036,300
						가산금	945,000,000	945,000,000	98,568,140	777,036,300
					기타경상이전수입		73,882,000,000	73,882,000,000	235,409,720	9,147,972,220
						법정부담금	13,093,000,000	13,093,000,000	181,109,430	2,349,596,110
						기타경상이전수입	60,789,000,000	60,789,000,000	54,300,290	6,798,376,110
				재화및용역판매수입			88,801,000,000	88,801,000,000	2,590,988,520	17,181,042,150
					면허료및수수료		1,118,000,000	1,118,000,000	163,407,710	458,824,680
						면허료및수수료	1,118,000,000	1,118,000,000	163,407,710	458,824,680
					항공항만및용수수입		67,963,000,000	67,963,000,000	2,417,273,390	16,191,118,890
						항공항만수입	67,963,000,000	67,963,000,000	2,417,273,390	16,191,118,890
					잡수입		19,720,000,000	19,720,000,000	10,307,420	531,098,580
						기타잡수입	19,720,000,000	19,720,000,000	10,307,420	531,098,580
				관유물매각대			87,214,000,000	87,214,000,000	5,882,449,300	79,765,769,800
					고정자산매각대		1,326,000,000	1,326,000,000	-	134,457,400
						건물매각대	774,000,000	774,000,000	-	9,450,000
						기계기구매각대	331,000,000	331,000,000	-	-
						기타고정자산매각대	221,000,000	221,000,000	-	125,007,400
					토지및무형자산매각대		85,888,000,000	85,888,000,000	5,882,449,300	79,618,088,840
						토지매각대	85,888,000,000	85,888,000,000	5,882,449,300	79,618,088,840
					재고자산매각대및유동자산		-	-	-	13,223,560
						재고자산매각대	-	-	-	13,223,560
				정부내부수입및기타			14,898,346,000,000	14,898,346,000,000	285,500,000,000	10,426,885,964,320
					전입금		10,246,239,000,000	10,246,239,000,000	285,500,000,000	7,863,293,053,290
						일반회계전입금	10,191,959,000,000	10,191,959,000,000	285,500,000,000	7,863,293,053,290
						계정간전입금	54,280,000,000	54,280,000,000	-	-
						예탁원금회수	4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
						기금예탁원금회수	4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
					예탁이자수입		165,626,000,000	165,626,000,000	-	63,592,911,030
						기금예탁이자수입	165,626,000,000	165,626,000,000	-	63,592,911,030
			에너지및자원사업특별회계				767,000,000	767,000,000	-	290,653,400
				재산수입			13,000,000	13,000,000	-	13,103,890
					기타이자수입및재산수입		13,000,000	13,000,000	-	13,103,890
						기타재산이자수입	13,000,000	13,000,000	-	13,103,890
				경상이전수입			754,000,000	754,000,000	-	277,549,510
					기타경상이전수입		754,000,000	754,000,000	-	277,549,510

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,428,000,000	42,428,000,000	994,668,990	16,700,978,600
				재산수입			17,000,000	17,000,000	△5,331,010	978,600
					관유물대여료		12,000,000	12,000,000	△5,331,010	958,990
						건물대여료	12,000,000	12,000,000	△5,331,010	958,990
					기타이자수입및재산수입		5,000,000	5,000,000	-	19,610
						기타재산이자수입	5,000,000	5,000,000	-	19,610
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,648,000,000	34,648,000,000	1,000,000,000	16,700,000,000
					전입금		24,015,000,000	24,015,000,000	1,000,000,000	16,700,000,000
						일반회계전입금	24,015,000,000	24,015,000,000	1,000,000,000	16,700,000,000
					예수금		10,633,000,000	10,633,000,000	-	-
						기금예수금	10,633,000,000	10,633,000,000	-	-
			국가균형발전특별회계				508,722,000,000	508,722,000,000	25,933,782,710	281,668,460,080
				재산수입			2,946,000,000	2,946,000,000	137,192,350	1,690,371,100
					관유물대여료		256,000,000	256,000,000	1,149,820	353,301,280
						토지대여료	256,000,000	256,000,000	1,149,820	353,301,280
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	136,042,530	1,337,069,820
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	136,042,530	1,337,069,820
				경상이전수입			502,708,000,000	502,708,000,000	25,796,590,360	276,682,989,420
					벌금,몰수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	-	-
						변상금	4,000,000	4,000,000	-	-
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	205,670,100	1,402,997,240
						가산금	7,131,000,000	7,131,000,000	205,670,100	1,402,997,240
					기타경상이전수입		494,712,000,000	494,712,000,000	25,590,920,260	275,279,992,180
						벌정부담금	460,491,000,000	460,491,000,000	23,748,326,230	269,756,224,840
						기타경상이전수입	34,221,000,000	34,221,000,000	1,842,594,030	5,523,767,340
				재화및용역판매수입			3,000,000	3,000,000	-	-
					잡수입		3,000,000	3,000,000	-	-
						기타잡수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	-	3,295,099,560
						토지및무형자산매각대	3,065,000,000	3,065,000,000	-	3,295,099,560
						토지매각대	3,065,000,000	3,065,000,000	-	3,295,099,560