



(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	-	290,653,400
				재산수입			13,000,000	13,000,000	-	13,103,890
					기타이자수입및재산수입		13,000,000	13,000,000	-	13,103,890
						기타재산이자수입	13,000,000	13,000,000	-	13,103,890
				경상이전수입			754,000,000	754,000,000	-	277,549,510
					기타경상이전수입		754,000,000	754,000,000	-	277,549,510
						기타경상이전수입	754,000,000	754,000,000	-	277,549,510
			혁신도시건설특별회계				42,428,000,000	42,428,000,000	9,681,493,080	41,731,416,400
				재산수입			17,000,000	17,000,000	25,976,790	27,727,020
					관유물대여료		12,000,000	12,000,000	-	1,134,030
						토지대여료	-	-	-	175,040
						건물대여료	12,000,000	12,000,000	-	958,990
					기타이자수입및재산수입		5,000,000	5,000,000	25,976,790	26,592,990
						기타재산이자수입	5,000,000	5,000,000	25,976,790	26,592,990
				경상이전수입			50,000,000	50,000,000	192,937,330	226,110,420
					기타경상이전수입		50,000,000	50,000,000	192,937,330	226,110,420
						기타경상이전수입	50,000,000	50,000,000	192,937,330	226,110,420
				전년도이월금			-	-	117,200,000	117,200,000
					전년도이월금		-	-	117,200,000	117,200,000
						전년도이월금	-	-	117,200,000	117,200,000
				세계잉여금			7,713,000,000	7,713,000,000	9,345,378,960	9,345,378,960
					세계잉여금이입액		7,713,000,000	7,713,000,000	9,345,378,960	9,345,378,960
						전년도세계잉여금	7,713,000,000	7,713,000,000	9,345,378,960	9,345,378,960
				정부내부수입및기타			34,648,000,000	34,648,000,000	-	32,015,000,000
					전입금		24,015,000,000	24,015,000,000	-	24,015,000,000
						일반회계전입금	24,015,000,000	24,015,000,000	-	24,015,000,000
						예수금	10,633,000,000	10,633,000,000	-	8,000,000,000
						기금예수금	10,633,000,000	10,633,000,000	-	8,000,000,000
			국가균형발전특별회계				508,722,000,000	508,722,000,000	86,824,328,130	582,431,294,720
				재산수입			2,946,000,000	2,946,000,000	2,252,381,510	4,926,640,950
					관유물대여료		256,000,000	256,000,000	80,361,490	451,377,140
						토지대여료	256,000,000	256,000,000	80,361,490	451,377,140
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	2,172,020,020	4,475,263,810
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	2,172,020,020	4,475,263,810
				경상이전수입			502,708,000,000	502,708,000,000	83,566,456,120	573,045,188,710
					벌금,몰수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	1,065,840	2,567,940
						변상금	4,000,000	4,000,000	1,065,840	2,567,940
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	196,289,800	3,750,850,890
						가산금	7,131,000,000	7,131,000,000	196,289,800	3,750,850,890
					기타경상이전수입		494,712,000,000	494,712,000,000	83,369,100,480	569,291,769,880
						법정부담금	460,491,000,000	460,491,000,000	60,705,619,540	534,156,856,910
						기타경상이전수입	34,221,000,000	34,221,000,000	22,663,480,940	35,134,912,970
				재화및용역판매수입			3,000,000	3,000,000	-	-
					잡수입		3,000,000	3,000,000	-	-
						기타잡수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	1,005,490,500	4,459,465,060
						토지및무형자산매각대	3,065,000,000	3,065,000,000	1,005,490,500	4,459,465,060
						토지매각대	3,065,000,000	3,065,000,000	1,005,490,500	4,459,465,060