

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2022년	3월	국토교통부					16,412,982,000,000	16,412,982,000,000	4,070,884,729,910	7,195,183,528,170
			일반회계				160,242,000,000	160,242,000,000	12,795,916,080	31,190,509,880
				재산수입			5,981,000,000	5,981,000,000	3,113,796,850	3,967,471,530
					관유물대여료		2,009,000,000	2,009,000,000	78,286,290	799,330,040
						토지대여료	1,754,000,000	1,754,000,000	78,078,320	793,620,670
						건물대여료	241,000,000	241,000,000	207,970	5,709,370
						기타관유물대여료	14,000,000	14,000,000	-	-
					기타이자수입및재산수입		3,972,000,000	3,972,000,000	3,035,510,560	3,168,141,490
						기타재산이자수입	3,972,000,000	3,972,000,000	3,035,510,560	3,168,141,490
				경상이전수입			137,006,000,000	137,006,000,000	9,639,992,320	26,815,145,260
					벌금,몰수금및과태료		6,993,000,000	6,993,000,000	945,644,000	14,915,706,420
						벌금및과료	573,000,000	573,000,000	3,540,000	9,980,000
						과태료	294,000,000	294,000,000	42,104,000	114,633,000
						징계부과금	21,000,000	21,000,000	-	-
						과징금	6,105,000,000	6,105,000,000	900,000,000	14,791,093,420
					변상금및위약금		802,000,000	802,000,000	2,673,200	16,349,760
						변상금	301,000,000	301,000,000	2,673,200	16,349,760
						위약금	501,000,000	501,000,000	-	-
					가산금		17,000,000	17,000,000	837,330	2,593,740
						가산금	17,000,000	17,000,000	837,330	2,593,740
					기타경상이전수입		129,194,000,000	129,194,000,000	8,690,837,790	11,880,495,340
						기타경상이전수입	129,194,000,000	129,194,000,000	8,690,837,790	11,880,495,340
				재화및용역판매수입			10,224,000,000	10,224,000,000	19,539,070	362,549,030
					면허료및수수료		3,344,000,000	3,344,000,000	9,816,380	341,382,260
						면허료및수수료	3,344,000,000	3,344,000,000	9,816,380	341,382,260
					잡수입		6,880,000,000	6,880,000,000	9,722,690	21,166,770
						기타잡수입	6,880,000,000	6,880,000,000	9,722,690	21,166,770
				수입대체경비수입			4,119,000,000	4,119,000,000	22,587,840	45,344,060
					면허료및수수료		2,302,000,000	2,302,000,000	-	495,600
						면허료및수수료	2,302,000,000	2,302,000,000	-	495,600
					잡수입		1,817,000,000	1,817,000,000	22,587,840	44,848,460
						기타잡수입	1,817,000,000	1,817,000,000	22,587,840	44,848,460
				관유물매각대			2,912,000,000	2,912,000,000	-	-
					고정자산매각대		297,000,000	297,000,000	-	-
						건물매각대	126,000,000	126,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	168,000,000	168,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
						토지매각대	2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				15,700,803,000,000	15,700,803,000,000	4,033,910,124,530	7,056,527,001,810
				재산수입			71,965,000,000	71,965,000,000	6,938,449,320	8,692,284,840
					관유물대여료		31,219,000,000	31,219,000,000	431,699,920	1,807,654,770
						토지대여료	24,535,000,000	24,535,000,000	389,001,070	1,778,782,380
						건물대여료	1,110,000,000	1,110,000,000	41,032,250	82,922,850
						기타관유물대여료	5,574,000,000	5,574,000,000	1,666,600	△54,050,460
					정부출자수입		34,004,000,000	34,004,000,000	-	-
						정부출자수입	34,004,000,000	34,004,000,000	-	-
					기타이자수입및재산수입		6,742,000,000	6,742,000,000	6,506,749,400	6,884,630,070
						기타재산이자수입	6,742,000,000	6,742,000,000	6,506,749,400	6,884,608,880
						기타재산이자외수입	-	-	-	21,190
				경상이전수입			106,722,000,000	106,722,000,000	3,660,437,820	12,504,924,150
					벌금,몰수금및과태료		29,411,000,000	29,411,000,000	2,085,384,180	6,276,406,530
						벌금및과료	176,000,000	176,000,000	-	-
						과태료	27,464,000,000	27,464,000,000	2,061,384,180	5,292,406,530
						과징금	1,771,000,000	1,771,000,000	24,000,000	984,000,000
					변상금및위약금		2,484,000,000	2,484,000,000	126,740,870	309,595,330
						변상금	1,058,000,000	1,058,000,000	79,985,930	232,026,440
						위약금	1,426,000,000	1,426,000,000	46,754,940	77,568,890
					가산금		945,000,000	945,000,000	116,933,590	280,969,980
						가산금	945,000,000	945,000,000	116,933,590	280,969,980
					기타경상이전수입		73,882,000,000	73,882,000,000	1,331,379,180	5,637,952,310
						법정부담금	13,093,000,000	13,093,000,000	300,012,960	877,027,170
						기타경상이전수입	60,789,000,000	60,789,000,000	1,031,366,220	4,760,925,140
				재화및용역판매수입			88,801,000,000	88,801,000,000	2,454,167,550	7,665,577,480
					면허료및수수료		1,118,000,000	1,118,000,000	1,427,710	141,521,130
						면허료및수수료	1,118,000,000	1,118,000,000	1,427,710	141,521,130
					항공항만및용수수입		67,963,000,000	67,963,000,000	2,418,348,670	7,229,109,670
						항공항만수입	67,963,000,000	67,963,000,000	2,418,348,670	7,229,109,670
					잡수입		19,720,000,000	19,720,000,000	34,391,170	294,946,680
						기타잡수입	19,720,000,000	19,720,000,000	34,391,170	294,946,680
				관유물매각대			87,214,000,000	87,214,000,000	6,781,015,840	23,588,161,340
					고정자산매각대		1,326,000,000	1,326,000,000	9,450,000	124,907,000
						건물매각대	774,000,000	774,000,000	9,450,000	9,450,000
						기계기구매각대	331,000,000	331,000,000	-	-
						기타고정자산매각대	221,000,000	221,000,000	-	115,457,000
					토지및무형자산매각대		85,888,000,000	85,888,000,000	6,771,565,840	23,463,254,340
						토지매각대	85,888,000,000	85,888,000,000	6,771,565,840	23,463,254,340
				정부내부수입및기타			15,346,101,000,000	15,346,101,000,000	4,014,076,054,000	7,004,076,054,000
					전입금		10,693,994,000,000	10,693,994,000,000	1,480,000,000,000	4,470,000,000,000
						일반회계전입금	10,639,714,000,000	10,639,714,000,000	1,480,000,000,000	4,470,000,000,000
						계정간전입금	54,280,000,000	54,280,000,000	-	-
					예탁원금회수		4,486,481,000,000	4,486,481,000,000	2,500,000,000,000	2,500,000,000,000
						기금예탁원금회수	4,486,481,000,000	4,486,481,000,000	2,500,000,000,000	2,500,000,000,000
					예탁이자수입		165,626,000,000	165,626,000,000	34,076,054,000	34,076,054,000
						기금예탁이자수입	165,626,000,000	165,626,000,000	34,076,054,000	34,076,054,000
			에너지및자원사업특별회계				767,000,000	767,000,000	45,300,120	45,339,940
				재산수입			13,000,000	13,000,000	1,580,120	1,619,940
					기타이자수입및재산수입		13,000,000	13,000,000	1,580,120	1,619,940
						기타재산이자수입	13,000,000	13,000,000	1,580,120	1,619,940
				경상이전수입			754,000,000	754,000,000	43,720,000	43,720,000
					기타경상이전수입		754,000,000	754,000,000	43,720,000	43,720,000
						기타경상이전수입	754,000,000	754,000,000	43,720,000	43,720,000

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,448,000,000	42,448,000,000	5,000,000,000	5,006,919,000
				재산수입			17,000,000	17,000,000	-	6,919,000
					관유물대여료		12,000,000	12,000,000	-	6,919,000
						건물대여료	12,000,000	12,000,000	-	6,919,000
					기타이자수입및재산수입		5,000,000	5,000,000	-	-
						기타재산이자수입	5,000,000	5,000,000	-	-
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,668,000,000	34,668,000,000	5,000,000,000	5,000,000,000
					전입금		24,035,000,000	24,035,000,000	5,000,000,000	5,000,000,000
						일반회계전입금	24,035,000,000	24,035,000,000	5,000,000,000	5,000,000,000
						예수금	10,633,000,000	10,633,000,000	-	-
						기금예수금	10,633,000,000	10,633,000,000	-	-
			국가균형발전특별회계				508,722,000,000	508,722,000,000	19,133,389,180	102,413,757,540
				재산수입			2,946,000,000	2,946,000,000	435,066,720	950,065,620
					관유물대여료		256,000,000	256,000,000	21,997,520	212,599,190
						토지대여료	256,000,000	256,000,000	21,997,520	212,599,190
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	413,069,200	737,466,430
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	413,069,200	737,466,430
				경상이전수입			502,708,000,000	502,708,000,000	15,415,002,960	98,180,372,420
					벌금,물수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	-	-
						변상금	4,000,000	4,000,000	-	-
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	131,842,810	430,955,190
						가산금	7,131,000,000	7,131,000,000	131,842,810	430,955,190
					기타경상이전수입		494,712,000,000	494,712,000,000	15,283,160,150	97,749,417,230
						법정부담금	460,491,000,000	460,491,000,000	14,969,932,230	94,991,046,050
						기타경상이전수입	34,221,000,000	34,221,000,000	313,227,920	2,758,371,180
				재화및용역판매수입			3,000,000	3,000,000	-	-
					잡수입		3,000,000	3,000,000	-	-
						기타잡수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	3,283,319,500	3,283,319,500
					토지및무형자산매각대		3,065,000,000	3,065,000,000	3,283,319,500	3,283,319,500
						토지매각대	3,065,000,000	3,065,000,000	3,283,319,500	3,283,319,500