

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2022년	4월	국토교통부					16,412,982,000,000	16,412,982,000,000	786,542,953,960	7,984,350,876,020
			일반회계				160,242,000,000	160,242,000,000	1,649,287,960	32,990,590,920
				재산수입			5,981,000,000	5,981,000,000	70,136,820	4,037,622,400
					관유물대여료		2,009,000,000	2,009,000,000	50,108,000	849,452,090
						토지대여료	1,754,000,000	1,754,000,000	40,460,000	834,094,720
						건물대여료	241,000,000	241,000,000	9,648,000	15,357,370
						기타관유물대여료	14,000,000	14,000,000	-	-
					기타이자수입및재산수입		3,972,000,000	3,972,000,000	20,028,820	3,188,170,310
						기타재산이자수입	3,972,000,000	3,972,000,000	20,028,820	3,188,170,310
			경상이전수입				137,006,000,000	137,006,000,000	1,434,023,900	28,398,835,440
					벌금,몰수금및과태료		6,993,000,000	6,993,000,000	28,186,000	14,947,892,420
						벌금및과료	573,000,000	573,000,000	5,450,000	15,430,000
						과태료	294,000,000	294,000,000	22,736,000	141,369,000
						징계부과금	21,000,000	21,000,000	-	-
						과징금	6,105,000,000	6,105,000,000	-	14,791,093,420
					변상금및위약금		802,000,000	802,000,000	3,580,550	20,420,150
						변상금	301,000,000	301,000,000	3,243,050	20,082,650
						위약금	501,000,000	501,000,000	337,500	337,500
					가산금		17,000,000	17,000,000	1,708,410	4,302,150
						가산금	17,000,000	17,000,000	1,708,410	4,302,150
					기타경상이전수입		129,194,000,000	129,194,000,000	1,400,548,940	13,426,220,720
						기타경상이전수입	129,194,000,000	129,194,000,000	1,400,548,940	13,426,220,720
			재화및용역판매수입				10,224,000,000	10,224,000,000	112,608,530	475,157,560
					면허료및수수료		3,344,000,000	3,344,000,000	107,830,250	449,212,510
						면허료및수수료	3,344,000,000	3,344,000,000	107,830,250	449,212,510
					잡수입		6,880,000,000	6,880,000,000	4,778,280	25,945,050
						기타잡수입	6,880,000,000	6,880,000,000	4,778,280	25,945,050
			수입대체경비수입				4,119,000,000	4,119,000,000	32,518,710	78,975,520
					면허료및수수료		2,302,000,000	2,302,000,000	1,367,430	1,863,030
						면허료및수수료	2,302,000,000	2,302,000,000	1,367,430	1,863,030
					잡수입		1,817,000,000	1,817,000,000	31,151,280	77,112,490
						기타잡수입	1,817,000,000	1,817,000,000	31,151,280	77,112,490
			관유물매각대				2,912,000,000	2,912,000,000	-	-
					고정자산매각대		297,000,000	297,000,000	-	-
						건물매각대	126,000,000	126,000,000	-	-
						기계기구매각대	3,000,000	3,000,000	-	-
						기타고정자산매각대	168,000,000	168,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
						토지매각대	2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				15,700,803,000,000	15,700,803,000,000	761,791,436,320	7,818,380,406,370
				재산수입			71,965,000,000	71,965,000,000	67,522,971,410	76,261,776,800
					관유물대여료		31,219,000,000	31,219,000,000	1,556,400,360	3,410,528,020
						토지대여료	24,535,000,000	24,535,000,000	904,667,420	2,710,713,270
						건물대여료	1,110,000,000	1,110,000,000	651,174,340	753,306,610
						기타관유물대여료	5,574,000,000	5,574,000,000	558,600	△53,491,860
					정부출자수입		34,004,000,000	34,004,000,000	65,796,713,330	65,796,713,330
						정부출자수입	34,004,000,000	34,004,000,000	65,796,713,330	65,796,713,330
					기타이자수입및재산수입		6,742,000,000	6,742,000,000	169,857,720	7,054,535,450
						기타재산이자수입	6,742,000,000	6,742,000,000	169,857,720	7,054,514,260
						기타재산이자외수입	-	-	-	21,190
			경상이전수입				106,722,000,000	106,722,000,000	3,853,761,370	16,364,582,810
					벌금,몰수금및과태료		29,411,000,000	29,411,000,000	2,267,395,240	8,543,981,770
						벌금및과료	176,000,000	176,000,000	-	-
						과태료	27,464,000,000	27,464,000,000	2,261,395,240	7,553,981,770
						과징금	1,771,000,000	1,771,000,000	6,000,000	990,000,000
					변상금및위약금		2,484,000,000	2,484,000,000	244,257,730	556,089,920
						변상금	1,058,000,000	1,058,000,000	240,931,850	473,429,390
						위약금	1,426,000,000	1,426,000,000	3,325,880	82,660,530
					가산금		945,000,000	945,000,000	102,268,600	383,238,580
						가산금	945,000,000	945,000,000	102,268,600	383,238,580
					기타경상이전수입		73,882,000,000	73,882,000,000	1,239,839,800	6,881,272,540
						법정부담금	13,093,000,000	13,093,000,000	291,953,060	1,168,980,230
						기타경상이전수입	60,789,000,000	60,789,000,000	947,886,740	5,712,292,310
			재화및용역판매수입				88,801,000,000	88,801,000,000	2,268,983,750	9,934,561,230
					면허료및수수료		1,118,000,000	1,118,000,000	151,040,420	292,561,550
						면허료및수수료	1,118,000,000	1,118,000,000	151,040,420	292,561,550
					항공항만및용수수입		67,963,000,000	67,963,000,000	1,947,553,090	9,176,662,760
						항공항만수입	67,963,000,000	67,963,000,000	1,947,553,090	9,176,662,760
					잡수입		19,720,000,000	19,720,000,000	170,390,240	465,336,920
						기타잡수입	19,720,000,000	19,720,000,000	170,390,240	465,336,920
			관유물매각대				87,214,000,000	87,214,000,000	352,666,500	23,950,378,240
					고정자산매각대		1,326,000,000	1,326,000,000	-	134,457,400
						건물매각대	774,000,000	774,000,000	-	9,450,000
						기계기구매각대	331,000,000	331,000,000	-	-
						기타고정자산매각대	221,000,000	221,000,000	-	125,007,400
					토지및무형자산매각대		85,888,000,000	85,888,000,000	352,666,500	23,815,920,840
						토지매각대	85,888,000,000	85,888,000,000	352,666,500	23,815,920,840
			정부내부수입및기타				15,346,101,000,000	15,346,101,000,000	687,793,053,290	7,691,869,107,290
					전입금		10,693,994,000,000	10,693,994,000,000	687,793,053,290	5,157,793,053,290
						일반회계전입금	10,639,714,000,000	10,639,714,000,000	687,793,053,290	5,157,793,053,290
						계정간전입금	54,280,000,000	54,280,000,000	-	-
					예탁원금회수		4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
						기금예탁원금회수	4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
					예탁이자수입		165,626,000,000	165,626,000,000	-	34,076,054,000
						기금예탁이자수입	165,626,000,000	165,626,000,000	-	34,076,054,000
			에너지및자원사업특별회계				767,000,000	767,000,000	-	45,339,940
				재산수입			13,000,000	13,000,000	-	1,619,940
					기타이자수입및재산수입		13,000,000	13,000,000	-	1,619,940
						기타재산이자수입	13,000,000	13,000,000	-	1,619,940
			경상이전수입				754,000,000	754,000,000	-	43,720,000
					기타경상이전수입		754,000,000	754,000,000	-	43,720,000
						기타경상이전수입	754,000,000	754,000,000	-	43,720,000

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,448,000,000	42,448,000,000		5,006,290,000
				재산수입			17,000,000	17,000,000	△629,000	6,290,000
					관유물대여료		12,000,000	12,000,000	△629,000	6,290,000
					건물대여료		12,000,000	12,000,000	△629,000	6,290,000
					기타이자수입및재산수입		5,000,000	5,000,000	-	-
						기타재산이자수입	5,000,000	5,000,000	-	-
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,668,000,000	34,668,000,000	-	5,000,000,000
					전입금		24,035,000,000	24,035,000,000	-	5,000,000,000
						일반회계전입금	24,035,000,000	24,035,000,000	-	5,000,000,000
					예수금		10,633,000,000	10,633,000,000	-	-
						기금예수금	10,633,000,000	10,633,000,000	-	-
			국가균형발전특별회계				508,722,000,000	508,722,000,000	23,102,858,680	127,928,248,790
				재산수입			2,946,000,000	2,946,000,000	323,352,760	1,273,418,380
					관유물대여료		256,000,000	256,000,000	65,449,390	278,048,580
						토지대여료	256,000,000	256,000,000	65,449,390	278,048,580
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	257,903,370	995,369,800
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	257,903,370	995,369,800
				경상이전수입			502,708,000,000	502,708,000,000	22,779,505,920	123,371,510,910
					벌금,몰수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	-	-
						변상금	4,000,000	4,000,000	-	-
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	87,736,850	523,678,830
						가산금	7,131,000,000	7,131,000,000	87,736,850	523,678,830
					기타경상이전수입		494,712,000,000	494,712,000,000	22,691,769,070	122,847,832,080
						법정부담금	460,491,000,000	460,491,000,000	22,380,343,710	119,778,035,540
						기타경상이전수입	34,221,000,000	34,221,000,000	311,425,360	3,069,796,540
				재화및용역판매수입			3,000,000	3,000,000	-	-
					잡수입		3,000,000	3,000,000	-	-
						기타잡수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	-	3,283,319,500
					토지및무형자산매각대		3,065,000,000	3,065,000,000	-	3,283,319,500
						토지매각대	3,065,000,000	3,065,000,000	-	3,283,319,500