

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2022년	6	국토교통부					15,965,207,000,000	15,965,207,000,000	1,572,341,580,420	10,648,046,579,050
			일반회계				160,242,000,000	160,242,000,000	2,602,432,360	46,131,236,360
				재산수입			5,981,000,000	5,981,000,000	269,880,160	4,478,078,030
					관유물대여료		2,009,000,000	2,009,000,000	170,908,570	1,027,288,770
						토지대여료	1,754,000,000	1,754,000,000	165,694,100	1,006,716,930
						건물대여료	241,000,000	241,000,000	5,214,470	20,571,840
						기타관유물대여료	14,000,000	14,000,000	-	-
				정부출자수입			-	-	-	26,850
					정부출자수입		-	-	-	26,850
					기타이자수입및재산수입		3,972,000,000	3,972,000,000	98,971,590	3,450,762,410
						기타재산이자수입	3,972,000,000	3,972,000,000	98,971,590	3,450,762,410
			경상이전수입				137,006,000,000	137,006,000,000	2,248,761,900	40,857,807,030
					벌금,몰수금및과태료		6,993,000,000	6,993,000,000	76,507,000	15,061,190,420
					벌금및과료		573,000,000	573,000,000	4,300,000	25,100,000
					과태료		294,000,000	294,000,000	72,207,000	244,997,000
					징계부과금		21,000,000	21,000,000	-	-
					과징금		6,105,000,000	6,105,000,000	-	14,791,093,420
				변상금및위약금			802,000,000	802,000,000	100,903,920	141,837,230
					변상금		301,000,000	301,000,000	7,270,700	47,866,510
					위약금		501,000,000	501,000,000	93,633,220	93,970,720
				가산금			17,000,000	17,000,000	1,336,770	6,782,510
					가산금		17,000,000	17,000,000	1,336,770	6,782,510
				기타경상이전수입			129,194,000,000	129,194,000,000	2,070,014,210	25,647,996,870
					기타경상이전수입		129,194,000,000	129,194,000,000	2,070,014,210	25,647,996,870
			재회및용역판매수입				10,224,000,000	10,224,000,000	10,948,940	577,365,050
					면허료및수수료		3,344,000,000	3,344,000,000	7,349,360	519,506,040
					면허료및수수료		3,344,000,000	3,344,000,000	7,349,360	519,506,040
				잡수입			6,880,000,000	6,880,000,000	3,599,580	57,859,010
					기타잡수입		6,880,000,000	6,880,000,000	3,599,580	57,859,010
			수입대체경비수입				4,119,000,000	4,119,000,000	72,841,360	215,728,250
					면허료및수수료		2,302,000,000	2,302,000,000	2,010,240	7,397,580
					면허료및수수료		2,302,000,000	2,302,000,000	2,010,240	7,397,580
				잡수입			1,817,000,000	1,817,000,000	70,831,120	208,330,670
					기타잡수입		1,817,000,000	1,817,000,000	70,831,120	208,330,670
			관유물매각대				2,912,000,000	2,912,000,000	-	2,258,000
				고정자산매각대			297,000,000	297,000,000	-	-
					건물매각대		126,000,000	126,000,000	-	-
					기계기구매각대		3,000,000	3,000,000	-	-
					기타고정자산매각대		168,000,000	168,000,000	-	-
				토지및무형자산매각대			2,615,000,000	2,615,000,000	-	2,258,000
					토지매각대		2,615,000,000	2,615,000,000	-	2,258,000
			교통시설특별회계				15,253,048,000,000	15,253,048,000,000	1,494,425,745,950	10,334,176,768,620
				재산수입			71,965,000,000	71,965,000,000	3,822,063,930	81,131,279,250
					관유물대여료		31,219,000,000	31,219,000,000	2,655,838,040	7,021,781,230
					토지대여료		24,535,000,000	24,535,000,000	921,301,550	3,820,905,370
					건물대여료		1,110,000,000	1,110,000,000	202,208,140	996,550,370
					기타관유물대여료		5,574,000,000	5,574,000,000	1,532,328,350	2,204,325,490
				정부출자수입			34,004,000,000	34,004,000,000	-	65,796,713,330
					정부출자수입		34,004,000,000	34,004,000,000	-	65,796,713,330
				기타이자수입및재산수입			6,742,000,000	6,742,000,000	1,166,225,890	8,312,784,690
					기타재산이자수입		6,742,000,000	6,742,000,000	1,166,225,890	8,312,763,500
					기타재산이자외수입		-	-	-	21,190
			경상이전수입				106,722,000,000	106,722,000,000	3,245,613,520	23,206,835,410
					벌금,몰수금및과태료		29,411,000,000	29,411,000,000	1,886,775,260	12,911,740,820
					벌금및과료		176,000,000	176,000,000	-	-
					과태료		27,464,000,000	27,464,000,000	2,217,995,800	12,236,461,360
					과징금		1,771,000,000	1,771,000,000	△331,220,540	675,279,460
				변상금및위약금			2,484,000,000	2,484,000,000	132,283,610	862,548,350
					변상금		1,058,000,000	1,058,000,000	55,505,750	694,661,250
					위약금		1,426,000,000	1,426,000,000	76,777,860	167,887,100
				가산금			945,000,000	945,000,000	127,262,390	676,694,860
					가산금		945,000,000	945,000,000	127,262,390	676,694,860
				기타경상이전수입			73,882,000,000	73,882,000,000	1,099,292,260	8,755,851,380
					법정부담금		13,093,000,000	13,093,000,000	278,644,520	2,014,020,740
					기타경상이전수입		60,789,000,000	60,789,000,000	820,647,740	6,741,830,640
			재회및용역판매수입				88,801,000,000	88,801,000,000	1,958,747,040	14,569,369,140
					면허료및수수료		1,118,000,000	1,118,000,000	1,427,710	295,416,970
					면허료및수수료		1,118,000,000	1,118,000,000	1,427,710	295,416,970
				항공항만및용수수입			67,963,000,000	67,963,000,000	1,936,032,440	13,753,161,010
					항공항만수입		67,963,000,000	67,963,000,000	1,936,032,440	13,753,161,010
				잡수입			19,720,000,000	19,720,000,000	21,286,890	520,791,160
					기타잡수입		19,720,000,000	19,720,000,000	21,286,890	520,791,160
			관유물매각대				87,214,000,000	87,214,000,000	5,882,464,430	73,883,320,500
				고정자산매각대			1,326,000,000	1,326,000,000	-	134,457,400
					건물매각대		774,000,000	774,000,000	-	9,450,000
					기계기구매각대		331,000,000	331,000,000	-	-
					기타고정자산매각대		221,000,000	221,000,000	-	125,007,400
				토지및무형자산매각대			85,888,000,000	85,888,000,000	5,879,020,930	73,735,639,540
					토지매각대		85,888,000,000	85,888,000,000	5,879,020,930	73,735,639,540
				재고자산매각대및유동자산			-	-	3,443,500	13,223,560
					재고자산매각대		-	-	3,443,500	13,223,560
			정부내부수입및기타				14,898,346,000,000	14,898,346,000,000	1,479,516,857,030	10,141,385,964,320
				전입금			10,246,239,000,000	10,246,239,000,000	1,450,000,000,000	7,577,793,053,290
					일반회계전입금		10,191,959,000,000	10,191,959,000,000	1,450,000,000,000	7,577,793,053,290
					계정간전입금		54,280,000,000	54,280,000,000	-	-
				예탁원금회수			4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
					기금예탁원금회수		4,486,481,000,000	4,486,481,000,000	-	2,500,000,000,000
				예탁이자수입			165,626,000,000	165,626,000,000	29,516,857,030	63,592,911,030
					기금예탁이자수입		165,626,000,000	165,626,000,000	29,516,857,030	63,592,911,030
			에너지및자원사업특별회계				767,000,000	767,000,000	245,313,460	290,653,400
				재산수입			13,000,000	13,000,000	11,483,950	13,103,890
					기타이자수입및재산수입		13,000,000	13,000,000	11,483,950	13,103,890
					기타재산이자수입		13,000,000	13,000,000	11,483,950	13,103,890
			경상이전수입				754,000,000	754,000,000	233,829,510	277,549,510
					기타경상이전수입		754,000,000	754,000,000	233,829,510	277,549,510
					기타경상이전수입		754,000,000	754,000,000	233,829,510	277,549,510

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			혁신도시건설특별회계				42,428,000,000	42,428,000,000	5,000,000,000	15,706,309,610
				재산수입			17,000,000	17,000,000	-	6,309,610
					관유물대여료		12,000,000	12,000,000	-	6,290,000
						건물대여료	12,000,000	12,000,000	-	6,290,000
					기타이자수입및재산수입		5,000,000	5,000,000	-	19,610
						기타재산이자수입	5,000,000	5,000,000	-	19,610
				경상이전수입			50,000,000	50,000,000	-	-
					기타경상이전수입		50,000,000	50,000,000	-	-
						기타경상이전수입	50,000,000	50,000,000	-	-
				세계잉여금			7,713,000,000	7,713,000,000	-	-
					세계잉여금이입액		7,713,000,000	7,713,000,000	-	-
						전년도세계잉여금	7,713,000,000	7,713,000,000	-	-
				정부내부수입및기타			34,648,000,000	34,648,000,000	5,000,000,000	15,700,000,000
					전입금		24,015,000,000	24,015,000,000	5,000,000,000	15,700,000,000
						일반회계전입금	24,015,000,000	24,015,000,000	5,000,000,000	15,700,000,000
					예수금		10,633,000,000	10,633,000,000	-	-
						기금예수금	10,633,000,000	10,633,000,000	-	-
			국가균형발전특별회계				508,722,000,000	508,722,000,000	70,068,088,650	251,741,611,060
				재산수입			2,946,000,000	2,946,000,000	219,495,910	1,553,178,750
					관유물대여료		256,000,000	256,000,000	64,064,530	352,151,460
						토지대여료	256,000,000	256,000,000	64,064,530	352,151,460
					기타이자수입및재산수입		2,690,000,000	2,690,000,000	155,431,380	1,201,027,290
						지방자치단체이자수입	22,000,000	22,000,000	-	-
						기타민간이자수입	1,000,000	1,000,000	-	-
						기타재산이자수입	2,667,000,000	2,667,000,000	155,431,380	1,201,027,290
				경상이전수입			502,708,000,000	502,708,000,000	69,836,812,680	246,893,332,750
					벌금,몰수금및과태료		856,000,000	856,000,000	-	-
						벌금및과료	369,000,000	369,000,000	-	-
						과태료	487,000,000	487,000,000	-	-
					변상금및위약금		9,000,000	9,000,000	-	-
						변상금	4,000,000	4,000,000	-	-
						위약금	5,000,000	5,000,000	-	-
					가산금		7,131,000,000	7,131,000,000	350,768,070	1,194,222,050
						가산금	7,131,000,000	7,131,000,000	350,768,070	1,194,222,050
					기타경상이전수입		494,712,000,000	494,712,000,000	69,486,044,610	245,699,110,700
						법정부담금	460,491,000,000	460,491,000,000	69,328,378,320	242,017,937,390
						기타경상이전수입	34,221,000,000	34,221,000,000	157,666,290	3,681,173,310
				재회및용역판매수입			3,000,000	3,000,000	-	-
					접수입		3,000,000	3,000,000	-	-
						기타접수입	3,000,000	3,000,000	-	-
				관유물매각대			3,065,000,000	3,065,000,000	11,780,060	3,295,099,560
					토지및무형자산매각대		3,065,000,000	3,065,000,000	11,780,060	3,295,099,560
						토지매각대	3,065,000,000	3,065,000,000	11,780,060	3,295,099,560