

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2024년	1	국토교통부					16,170,428,000,000	16,170,428,000,000	684,060,059,830	684,060,059,830
			일반회계				189,914,000,000	189,914,000,000	10,201,985,080	10,201,985,080
				재산수입			15,651,000,000	15,651,000,000	1,287,717,350	1,287,717,350
					관유물대여료		2,036,000,000	2,036,000,000	762,411,920	762,411,920
						토지대여료	1,788,000,000	1,788,000,000	761,825,100	761,825,100
						건물대여료	248,000,000	248,000,000	586,820	586,820
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	525,305,430	525,305,430
						기타재산이자수입	13,615,000,000	13,615,000,000	525,305,430	525,305,430
				경상이전수입			155,226,000,000	155,226,000,000	8,221,381,150	8,221,381,150
					벌금,몰수금및과태료		21,531,000,000	21,531,000,000	1,241,154,290	1,241,154,290
						벌금및과료	591,000,000	591,000,000	3,920,000	3,920,000
						과태료	445,000,000	445,000,000	80,759,500	80,759,500
						징계부과금	-	-	-	-
						과징금	20,495,000,000	20,495,000,000	1,156,474,790	1,156,474,790
					변상금및위약금		1,459,000,000	1,459,000,000	1,616,510	1,616,510
						변상금	943,000,000	943,000,000	1,616,510	1,616,510
						위약금	516,000,000	516,000,000	-	-
					가산금		18,000,000	18,000,000	973,050	973,050
						가산금	18,000,000	18,000,000	973,050	973,050
					기타경상이전수입		132,218,000,000	132,218,000,000	6,977,637,300	6,977,637,300
						기타경상이전수입	132,218,000,000	132,218,000,000	6,977,637,300	6,977,637,300
				재화및용역판매수입			11,831,000,000	11,831,000,000	620,873,450	620,873,450
					면허료및수수료		6,416,000,000	6,416,000,000	620,405,820	620,405,820
						면허료및수수료	6,416,000,000	6,416,000,000	620,405,820	620,405,820
					잡수입		5,415,000,000	5,415,000,000	467,630	467,630
						기타잡수입	5,415,000,000	5,415,000,000	467,630	467,630
				수입대체경비수입			4,128,000,000	4,128,000,000	72,013,130	72,013,130
					면허료및수수료		2,257,000,000	2,257,000,000	890,360	890,360
						면허료및수수료	2,257,000,000	2,257,000,000	890,360	890,360
					잡수입		1,871,000,000	1,871,000,000	71,122,770	71,122,770
						기타잡수입	1,871,000,000	1,871,000,000	71,122,770	71,122,770
				관유물매각대			3,078,000,000	3,078,000,000	-	-
					고정자산매각대		463,000,000	463,000,000	-	-
						기타고정자산매각대	463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
						토지매각대	2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				14,813,412,000,000	14,813,412,000,000	650,732,670,410	650,732,670,410
				재산수입			80,906,000,000	80,906,000,000	1,634,973,200	1,634,973,200
					관유물대여료		28,547,000,000	28,547,000,000	1,358,785,920	1,358,785,920
						토지대여료	22,128,000,000	22,128,000,000	1,308,690,860	1,308,690,860
						건물대여료	1,266,000,000	1,266,000,000	48,107,060	48,107,060
						기타관유물대여료	5,153,000,000	5,153,000,000	1,988,000	1,988,000
					정부출자수입		44,339,000,000	44,339,000,000	-	-
						정부출자수입	44,339,000,000	44,339,000,000	-	-
					기타이자수입및재산수입		8,020,000,000	8,020,000,000	276,187,280	276,187,280
						기타재산이자수입	8,020,000,000	8,020,000,000	276,187,280	276,187,280
				경상이전수입			133,567,000,000	133,567,000,000	9,842,811,580	9,842,811,580
					벌금,몰수금및과태료		31,650,000,000	31,650,000,000	1,618,375,750	1,618,375,750
						벌금및과료	-	-	-	-
						과태료	23,135,000,000	23,135,000,000	1,484,375,750	1,484,375,750
						과징금	8,515,000,000	8,515,000,000	134,000,000	134,000,000
					변상금및위약금		3,079,000,000	3,079,000,000	81,768,680	81,768,680
						변상금	2,268,000,000	2,268,000,000	64,472,780	64,472,780
						위약금	811,000,000	811,000,000	17,295,900	17,295,900
					가산금		1,065,000,000	1,065,000,000	53,928,930	53,928,930
						가산금	1,065,000,000	1,065,000,000	53,928,930	53,928,930
					기타경상이전수입		97,773,000,000	97,773,000,000	8,088,738,220	8,088,738,220
						법정부담금	10,700,000,000	10,700,000,000	680,729,370	680,729,370
						기타경상이전수입	87,073,000,000	87,073,000,000	7,408,008,850	7,408,008,850
				재화및용역판매수입			64,172,000,000	64,172,000,000	7,042,240,330	7,042,240,330
					면허료및수수료		1,073,000,000	1,073,000,000	211,375,000	211,375,000
						면허료및수수료	1,073,000,000	1,073,000,000	211,375,000	211,375,000
					항공항만및용수수입		44,424,000,000	44,424,000,000	6,699,424,780	6,699,424,780
						항공항만수입	44,424,000,000	44,424,000,000	6,699,424,780	6,699,424,780
					잡수입		18,675,000,000	18,675,000,000	131,440,550	131,440,550
						기타잡수입	18,675,000,000	18,675,000,000	131,440,550	131,440,550
				관유물매각대			106,928,000,000	106,928,000,000	7,744,882,300	7,744,882,300
					고정자산매각대		1,250,000,000	1,250,000,000	-	-
						건물매각대	797,000,000	797,000,000	-	-
						기계기구매각대	341,000,000	341,000,000	-	-
						기타고정자산매각대	112,000,000	112,000,000	-	-
					토지및무형자산매각대		105,665,000,000	105,665,000,000	7,744,882,300	7,744,882,300
						토지매각대	105,665,000,000	105,665,000,000	7,744,882,300	7,744,882,300
					재고자산매각대및유동자산		13,000,000	13,000,000	-	-
						재고자산매각대	13,000,000	13,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			414,470,000,000	414,470,000,000	-	-
					세계잉여금이입액		414,470,000,000	414,470,000,000	-	-
						전년도세계잉여금	414,470,000,000	414,470,000,000	-	-
				정부내부수입및기타			14,013,369,000,000	14,013,369,000,000	624,467,763,000	624,467,763,000
					전입금		11,472,795,000,000	11,472,795,000,000	624,467,763,000	624,467,763,000
						일반회계전입금	11,472,795,000,000	11,472,795,000,000	624,467,763,000	624,467,763,000
					예탁원금회수		840,636,000,000	840,636,000,000	-	-
						기금예탁원금회수	840,636,000,000	840,636,000,000	-	-
					예수금		1,667,458,000,000	1,667,458,000,000	-	-
						기금예수금	1,667,458,000,000	1,667,458,000,000	-	-
					예탁이자수입		32,480,000,000	32,480,000,000	-	-
						기금예탁이자수입	32,480,000,000	32,480,000,000	-	-

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회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				773,000,000	773,000,000	98,933,210	98,933,210
				재산수입			19,000,000	19,000,000	9,960,460	9,960,460
					기타이자수입및재산수입		19,000,000	19,000,000	9,960,460	9,960,460
						기타재산이자수입	19,000,000	19,000,000	9,960,460	9,960,460
				경상이전수입			754,000,000	754,000,000	88,972,750	88,972,750
					기타경상이전수입		754,000,000	754,000,000	88,972,750	88,972,750
						기타경상이전수입	754,000,000	754,000,000	88,972,750	88,972,750
			혁신도시건설특별회계				585,906,000,000	585,906,000,000	450,413,930	450,413,930
				재산수입			558,196,000,000	558,196,000,000	1,163,930	1,163,930
					관유물대여료		2,000,000	2,000,000	1,163,930	1,163,930
						건물대여료	2,000,000	2,000,000	1,163,930	1,163,930
					기타이자수입및재산수입		558,194,000,000	558,194,000,000	-	-
						기타재산이자수입	13,000,000	13,000,000	-	-
						기타재산이자외수입	558,181,000,000	558,181,000,000	-	-
				경상이전수입			302,000,000	302,000,000	-	-
					기타경상이전수입		302,000,000	302,000,000	-	-
						기타경상이전수입	302,000,000	302,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
				세계잉여금			4,801,000,000	4,801,000,000	-	-
					세계잉여금이입액		4,801,000,000	4,801,000,000	-	-
						전년도세계잉여금	4,801,000,000	4,801,000,000	-	-
				정부내부수입및기타			22,607,000,000	22,607,000,000	449,250,000	449,250,000
					전입금		22,607,000,000	22,607,000,000	449,250,000	449,250,000
						일반회계전입금	22,607,000,000	22,607,000,000	449,250,000	449,250,000
					예수금		-	-	-	-
						기금예수금	-	-	-	-
			지역균형발전특별회계				580,423,000,000	580,423,000,000	22,576,057,200	22,576,057,200
				재산수입			5,052,000,000	5,052,000,000	358,603,130	358,603,130
					관유물대여료		369,000,000	369,000,000	73,918,590	73,918,590
						토지대여료	369,000,000	369,000,000	73,918,590	73,918,590
					기타이자수입및재산수입		4,683,000,000	4,683,000,000	284,684,540	284,684,540
						지방자치단체이자수입	22,000,000	22,000,000	31,533,290	31,533,290
						기타재산이자수입	4,661,000,000	4,661,000,000	253,151,250	253,151,250
				경상이전수입			567,869,000,000	567,869,000,000	21,808,635,440	21,808,635,440
					벌금,물수금및과태료		1,000,000	1,000,000	-	-
						벌금및과료	-	-	-	-
						과태료	1,000,000	1,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	374,000	374,000
						변상금	5,000,000	5,000,000	374,000	374,000
						위약금	1,000,000	1,000,000	-	-
					가산금		4,124,000,000	4,124,000,000	301,731,730	301,731,730
						가산금	4,124,000,000	4,124,000,000	301,731,730	301,731,730
					기타경상이전수입		563,738,000,000	563,738,000,000	21,506,529,710	21,506,529,710
						법정부담금	503,181,000,000	503,181,000,000	20,692,001,870	20,692,001,870
						기타경상이전수입	60,557,000,000	60,557,000,000	814,527,840	814,527,840
				재화및용역판매수입			2,000,000	2,000,000	-	-
					잡수입		2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			7,500,000,000	7,500,000,000	408,818,630	408,818,630
					토지및무형자산매각대		7,500,000,000	7,500,000,000	408,818,630	408,818,630
						토지매각대	7,500,000,000	7,500,000,000	408,818,630	408,818,630