

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2024년	3	국토교통부					16,170,428,000,000	16,170,428,000,000	1,357,428,020,790	3,715,097,082,310
			일반회계				189,914,000,000	189,914,000,000	34,500,664,270	52,478,034,200
				재산수입			15,651,000,000	15,651,000,000	15,552,839,980	17,416,427,320
					관유물대여료		2,036,000,000	2,036,000,000	521,204,110	1,554,435,610
					토지대여료		1,788,000,000	1,788,000,000	516,909,440	1,542,534,950
					건물대여료		248,000,000	248,000,000	4,294,670	11,900,660
					기타이자수입및재산수입		13,615,000,000	13,615,000,000	15,031,635,870	15,861,991,710
					기타재산이자수입		13,615,000,000	13,615,000,000	15,031,635,870	15,861,991,710
				경상이전수입			155,226,000,000	155,226,000,000	18,785,972,120	34,179,807,780
					벌금,몰수금및과태료		21,531,000,000	21,531,000,000	5,058,305,930	6,376,740,220
					벌금및과료		591,000,000	591,000,000	4,640,000	12,720,000
					과태료		445,000,000	445,000,000	89,472,000	243,351,500
					징계부과금		-	-	-	-
					과징금		20,495,000,000	20,495,000,000	4,964,193,930	6,120,668,720
					변상금및위약금		1,459,000,000	1,459,000,000	172,654,780	208,623,390
					변상금		943,000,000	943,000,000	6,588,880	11,159,310
					위약금		516,000,000	516,000,000	166,065,900	197,464,080
					가산금		18,000,000	18,000,000	1,452,000	3,490,150
					가산금		18,000,000	18,000,000	1,452,000	3,490,150
					기타경상이전수입		132,218,000,000	132,218,000,000	13,553,559,410	27,590,954,020
					기타경상이전수입		132,218,000,000	132,218,000,000	13,553,559,410	27,590,954,020
				재화및용역판매수입			11,831,000,000	11,831,000,000	13,396,820	651,611,160
					면허료및수수료		6,416,000,000	6,416,000,000	10,321,310	645,467,110
					면허료및수수료		6,416,000,000	6,416,000,000	10,321,310	645,467,110
					잡수입		5,415,000,000	5,415,000,000	3,075,510	6,144,050
					기타잡수입		5,415,000,000	5,415,000,000	3,075,510	6,144,050
				수입대체경비수입			4,128,000,000	4,128,000,000	148,455,350	230,187,940
					면허료및수수료		2,257,000,000	2,257,000,000	2,639,080	4,748,180
					면허료및수수료		2,257,000,000	2,257,000,000	2,639,080	4,748,180
					잡수입		1,871,000,000	1,871,000,000	145,816,270	225,439,760
					기타잡수입		1,871,000,000	1,871,000,000	145,816,270	225,439,760
				관유물매각대			3,078,000,000	3,078,000,000	-	-
					고정자산매각대		463,000,000	463,000,000	-	-
					기타고정자산매각대		463,000,000	463,000,000	-	-
					토지및무형자산매각대		2,615,000,000	2,615,000,000	-	-
					토지매각대		2,615,000,000	2,615,000,000	-	-
			교통시설특별회계				14,813,412,000,000	14,813,412,000,000	1,278,700,822,270	3,233,266,511,180
				재산수입			80,906,000,000	80,906,000,000	35,123,224,090	39,052,970,430
					관유물대여료		28,547,000,000	28,547,000,000	1,192,220,050	4,405,667,820
					토지대여료		22,128,000,000	22,128,000,000	431,828,240	2,414,789,480
					건물대여료		1,266,000,000	1,266,000,000	34,252,110	588,132,830
					기타관유물대여료		5,153,000,000	5,153,000,000	726,139,700	1,402,745,510
					정부출자수입		44,339,000,000	44,339,000,000	-	-
					정부출자수입		44,339,000,000	44,339,000,000	-	-
					기타이자수입및재산수입		8,020,000,000	8,020,000,000	33,931,004,040	34,647,302,610
					기타재산이자수입		8,020,000,000	8,020,000,000	33,931,004,040	34,647,302,610
				경상이전수입			133,567,000,000	133,567,000,000	8,092,069,560	22,521,739,350
					벌금,몰수금및과태료		31,650,000,000	31,650,000,000	1,576,792,200	4,506,812,450
					벌금및과료		-	-	-	-
					과태료		23,135,000,000	23,135,000,000	1,576,792,200	4,372,812,450
					과징금		8,515,000,000	8,515,000,000	-	134,000,000
					변상금및위약금		3,079,000,000	3,079,000,000	16,245,900	132,462,640
					변상금		2,268,000,000	2,268,000,000	16,178,470	90,179,390
					위약금		811,000,000	811,000,000	67,430	42,283,250
					가산금		1,065,000,000	1,065,000,000	69,619,370	181,565,630
					가산금		1,065,000,000	1,065,000,000	69,619,370	181,565,630
					기타경상이전수입		97,773,000,000	97,773,000,000	6,429,412,090	17,700,898,630
					법정부담금		10,700,000,000	10,700,000,000	342,497,440	1,615,922,950
					기타경상이전수입		87,073,000,000	87,073,000,000	6,086,914,650	16,084,975,680
				재화및용역판매수입			64,172,000,000	64,172,000,000	7,909,531,910	26,586,484,080
					면허료및수수료		1,073,000,000	1,073,000,000	-	211,375,000
					면허료및수수료		1,073,000,000	1,073,000,000	-	211,375,000
					항공항만및용수수입		44,424,000,000	44,424,000,000	7,747,136,530	21,164,567,040
					항공항만수입		44,424,000,000	44,424,000,000	7,747,136,530	21,164,567,040
					잡수입		18,675,000,000	18,675,000,000	162,395,380	5,210,542,040
					기타잡수입		18,675,000,000	18,675,000,000	162,395,380	5,210,542,040
				관유물매각대			106,928,000,000	106,928,000,000	37,581,927,010	58,186,249,630
					고정자산매각대		1,250,000,000	1,250,000,000	3,558,151,100	3,558,151,100
					건물매각대		797,000,000	797,000,000	532,271,000	532,271,000
					기계기구매각대		341,000,000	341,000,000	-	-
					기타고정자산매각대		112,000,000	112,000,000	3,025,880,100	3,025,880,100
					토지및무형자산매각대		105,665,000,000	105,665,000,000	34,023,775,910	54,628,098,530
					토지매각대		105,665,000,000	105,665,000,000	34,023,775,910	54,628,098,530
					재고자산매각대및유동자산		13,000,000	13,000,000	-	-
					재고자산매각대		13,000,000	13,000,000	-	-
				전년도이월금			-	-	-	-
					전년도이월금		-	-	-	-
					전년도이월금		-	-	-	-
				세계잉여금			414,470,000,000	414,470,000,000	-	-
					세계잉여금이입액		414,470,000,000	414,470,000,000	-	-
					전년도세계잉여금		414,470,000,000	414,470,000,000	-	-
				정부내부수입및기타			14,013,369,000,000	14,013,369,000,000	1,189,994,069,700	3,086,919,067,690
					전입금		11,472,795,000,000	11,472,795,000,000	1,182,635,644,840	3,079,560,642,830
					일반회계전입금		11,472,795,000,000	11,472,795,000,000	1,182,635,644,840	3,079,560,642,830
					예탁원금회수		840,636,000,000	840,636,000,000	-	-
					기금예탁원금회수		840,636,000,000	840,636,000,000	-	-
					예수금		1,667,458,000,000	1,667,458,000,000	-	-
					기금예수금		1,667,458,000,000	1,667,458,000,000	-	-
					예탁이자수입		32,480,000,000	32,480,000,000	7,358,424,860	7,358,424,860
					기금예탁이자수입		32,480,000,000	32,480,000,000	7,358,424,860	7,358,424,860

(단위: 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				773,000,000	773,000,000	271,305,760	370,647,570
				재산수입			19,000,000	19,000,000	37,462,110	47,831,170
					기타이자수입및재산수입		19,000,000	19,000,000	37,462,110	47,831,170
						기타재산이자수입	19,000,000	19,000,000	37,462,110	47,831,170
				경상이전수입			754,000,000	754,000,000	233,843,650	322,816,400
					기타경상이전수입		754,000,000	754,000,000	233,843,650	322,816,400
						기타경상이전수입	754,000,000	754,000,000	233,843,650	322,816,400
			혁신도시건설특별회계				585,906,000,000	585,906,000,000	-	321,982,413,930
				재산수입			558,196,000,000	558,196,000,000	-	316,833,163,930
					관유물대여료		2,000,000	2,000,000	-	1,163,930
						건물대여료	2,000,000	2,000,000	-	1,163,930
					기타이자수입및재산수입		558,194,000,000	558,194,000,000	-	316,832,000,000
						기타재산이자수입	13,000,000	13,000,000	-	-
						기타재산이자외수입	558,181,000,000	558,181,000,000	-	316,832,000,000
					경상이전수입		302,000,000	302,000,000	-	-
						기타경상이전수입	302,000,000	302,000,000	-	-
						기타경상이전수입	302,000,000	302,000,000	-	-
					전년도이월금		-	-	-	-
						전년도이월금	-	-	-	-
						전년도이월금	-	-	-	-
					세계잉여금		4,801,000,000	4,801,000,000	-	-
						세계잉여금이입액	4,801,000,000	4,801,000,000	-	-
						전년도세계잉여금	4,801,000,000	4,801,000,000	-	-
				정부내부수입및기타			22,607,000,000	22,607,000,000	-	5,149,250,000
						전입금	22,607,000,000	22,607,000,000	-	5,149,250,000
						일반회계전입금	22,607,000,000	22,607,000,000	-	5,149,250,000
						예수금	-	-	-	-
						기금예수금	-	-	-	-
			지역균형발전특별회계				580,423,000,000	580,423,000,000	43,955,228,490	106,999,475,430
				재산수입			5,052,000,000	5,052,000,000	2,649,568,180	3,028,723,430
					관유물대여료		369,000,000	369,000,000	2,496,110	76,414,700
						토지대여료	369,000,000	369,000,000	2,496,110	76,414,700
					기타이자수입및재산수입		4,683,000,000	4,683,000,000	2,647,072,070	2,952,308,730
						지방자치단체이자수입	22,000,000	22,000,000	-	31,533,290
						기타재산이자수입	4,661,000,000	4,661,000,000	2,647,072,070	2,920,775,440
				경상이전수입			567,869,000,000	567,869,000,000	41,305,660,310	102,925,280,460
					벌금,몰수금및과태료		1,000,000	1,000,000	-	-
						벌금및과료	-	-	-	-
						과태료	1,000,000	1,000,000	-	-
					변상금및위약금		6,000,000	6,000,000	153,510	527,510
						변상금	5,000,000	5,000,000	153,510	527,510
						위약금	1,000,000	1,000,000	-	-
					가산금		4,124,000,000	4,124,000,000	86,712,300	865,488,050
						가산금	4,124,000,000	4,124,000,000	86,712,300	865,488,050
					기타경상이전수입		563,738,000,000	563,738,000,000	41,218,794,500	102,059,264,900
						법정부담금	503,181,000,000	503,181,000,000	41,013,254,840	99,332,140,280
						기타경상이전수입	60,557,000,000	60,557,000,000	205,539,660	2,727,124,620
					재화및용역판매수입		2,000,000	2,000,000	-	-
						잡수입	2,000,000	2,000,000	-	-
						기타잡수입	2,000,000	2,000,000	-	-
				관유물매각대			7,500,000,000	7,500,000,000	-	1,045,471,540
					토지및무형자산매각대		7,500,000,000	7,500,000,000	-	1,045,471,540
						토지매각대	7,500,000,000	7,500,000,000	-	1,045,471,540