

세출 예산 운용상황 공개

[22.2.15 기준 / 단위: 원]

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
2022	01	국토교통부(총계)							41,613,818,000,000	41,322,172,097,400	3,315,928,864,070	3,315,928,864,070
			일반회계						22,442,352,000,000	21,778,158,516,780	2,818,140,656,100	2,818,140,656,100
				사회복지					6,644,411,000,000	6,646,685,611,830	586,336,002,670	586,336,002,670
					기초생활보장				2,181,925,000,000	2,182,177,271,830	216,995,700,000	216,995,700,000
						기초주거생활보장			2,181,925,000,000	2,182,177,271,830	216,995,700,000	216,995,700,000
							주택정책지원		2,181,925,000,000	2,182,177,271,830	216,995,700,000	216,995,700,000
								주거급여지원	2,181,925,000,000	2,182,177,271,830	216,995,700,000	216,995,700,000
					주택				4,462,486,000,000	4,464,508,340,000	369,340,302,670	369,340,302,670
							주택시장안정및주거복지향상		184,349,000,000	186,371,340,000	12,828,885,670	12,828,885,670
								주택가격조사지원	73,187,000,000	73,639,340,000	12,819,000,000	12,819,000,000
								주택및주거동향조사	15,318,000,000	15,737,720,000	0	0
								주택공시가격조사	56,889,000,000	56,921,620,000	12,819,000,000	12,819,000,000
								부동산서비스산업육성	980,000,000	980,000,000	0	0
								주택정책지원	94,837,000,000	96,407,000,000	9,885,670	9,885,670
								공동주택관리분쟁조정센터운영지원	1,998,000,000	1,998,000,000	0	0
								하자심사분쟁조정위원회업무위탁	2,667,000,000	4,237,000,000	9,885,670	9,885,670
								주택청약시장관리	889,000,000	889,000,000	0	0
								청년월세한시특별지원	82,149,000,000	82,149,000,000	0	0
								임대차분쟁조정위원회운영	7,134,000,000	7,134,000,000	0	0
								주거환경개선지원	16,325,000,000	16,325,000,000	0	0
								재정비축진사업지원	14,325,000,000	14,325,000,000	0	0
								정비사업지원업무수행	2,000,000,000	2,000,000,000	0	0
								내부거래지출	4,278,137,000,000	4,278,137,000,000	356,511,417,000	356,511,417,000
								회계기간전출	4,278,137,000,000	4,278,137,000,000	356,511,417,000	356,511,417,000
								주택도시기금(주택계정)전출	4,278,137,000,000	4,278,137,000,000	356,511,417,000	356,511,417,000
								교통및물류	14,220,758,000,000	14,220,343,077,420	2,161,240,720,460	2,161,240,720,460
								도로	3,885,118,000,000	3,885,118,000,000	1,100,000,000,000	1,100,000,000,000
								회계간거래	3,885,118,000,000	3,885,118,000,000	1,100,000,000,000	1,100,000,000,000
								회계간전출	3,885,118,000,000	3,885,118,000,000	1,100,000,000,000	1,100,000,000,000
								교통시설특별회계(도로계정)전출	3,885,118,000,000	3,885,118,000,000	1,100,000,000,000	1,100,000,000,000
								철도	8,715,557,000,000	8,718,152,206,030	800,284,499,500	800,284,499,500
								철도안전및운영	2,298,169,000,000	2,300,764,206,030	284,499,500	284,499,500
								철도안전(일반)	1,895,537,000,000	1,896,423,511,350	214,006,500	214,006,500
								일반철도시설유지보수위탁	466,696,000,000	466,696,000,000	0	0
								일반철도안전및시설개량	1,130,426,000,000	1,130,426,000,000	0	0
								고속철도안전및시설개량	206,466,000,000	206,466,000,000	0	0
								철도교통관제시설운영위탁	41,380,000,000	41,380,000,000	0	0
								철도사고조사	161,000,000	161,000,000	10,250,000	10,250,000
								철도시설위탁및관리	29,905,000,000	29,905,000,000	0	0
								철도안전관리제도운영	2,317,000,000	2,317,000,000	0	0
								철도치안관리	12,066,000,000	12,952,511,350	203,756,500	203,756,500
								제2철도교통관제센터건설	6,120,000,000	6,120,000,000	0	0
								철도정책지원	18,158,000,000	19,866,694,680	70,493,000	70,493,000
								철도기본계획수립	10,150,000,000	10,967,324,680	0	0
								철도산업발전지원	6,178,000,000	7,069,370,000	70,493,000	70,493,000
								철도핵심인력양성	1,830,000,000	1,830,000,000	0	0
								철도운영지원(일반)	384,474,000,000	384,474,000,000	0	0
								PSO보상	384,474,000,000	384,474,000,000	0	0
								회계간거래	6,417,388,000,000	6,417,388,000,000	800,000,000,000	800,000,000,000
								회계간전출	6,417,388,000,000	6,417,388,000,000	800,000,000,000	800,000,000,000
								교통시설특별회계(철도계정)전출	5,517,708,000,000	5,517,708,000,000	800,000,000,000	800,000,000,000
								교통시설특별회계(교통체계관리계정)전출	899,680,000,000	899,680,000,000	0	0
								항공·공항	362,155,000,000	362,308,610,140	63,409,864,860	63,409,864,860
								항공발전지원	9,882,000,000	10,035,610,140	31,669,540	31,669,540
								국제항공협력	3,978,000,000	4,131,610,140	29,717,390	29,717,390
								국제항공안전활동지원	3,978,000,000	4,131,610,140	29,717,390	29,717,390
								항공안전검사수입대체	477,000,000	477,000,000	1,952,150	1,952,150
								항공기검사	477,000,000	477,000,000	1,952,150	1,952,150
								항공인력양성	5,427,000,000	5,427,000,000	0	0
								항공전문인력양성	2,614,000,000	2,614,000,000	0	0
								공공분야드론조종인력양성	2,813,000,000	2,813,000,000	0	0
								항공운영지원	15,065,000,000	15,065,000,000	3,378,195,320	3,378,195,320
								항공운영지원	9,726,000,000	9,726,000,000	3,378,195,320	3,378,195,320
								청·관사관리	5,711,000,000	5,711,000,000	2,910,881,360	2,910,881,360
								인천국제공항상주정비기관지원	4,015,000,000	4,015,000,000	467,313,960	467,313,960
								항공안전기술원출연	5,339,000,000	5,339,000,000	0	0
								항공안전기술원출연	5,339,000,000	5,339,000,000	0	0
								회계간거래	337,208,000,000	337,208,000,000	60,000,000,000	60,000,000,000
								회계간전출	337,208,000,000	337,208,000,000	60,000,000,000	60,000,000,000
								교통시설특별회계(공항계정)전출	337,208,000,000	337,208,000,000	60,000,000,000	60,000,000,000
								물류등기타	1,257,928,000,000	1,254,764,261,250	197,546,356,100	197,546,356,100
								물류정책	37,464,000,000	37,874,280,000	84,930,000	84,930,000
								화물자동차지원(일반)	962,000,000	1,136,600,000	1,500,000	1,500,000
								화물자동차안전운임제운영비	962,000,000	1,136,600,000	1,500,000	1,500,000
								물류산업지원	36,502,000,000	36,737,680,000	83,430,000	83,430,000
								군위탁컨테이너화물자동차관리비	788,000,000	788,000,000	0	0
								물류산업지원	4,999,000,000	5,146,780,000	83,430,000	83,430,000
								스마트공동물류센터건립지원	3,025,000,000	3,025,000,000	0	0
								스마트물류센터조성지원	12,690,000,000	12,690,000,000	0	0
								수소물류시스템구축	9,000,000,000	9,000,000,000	0	0
								디지털물류실증단지조성	6,000,000,000	6,000,000,000	0	0
								노후물류기스마트재생	0	87,900,000	0	0
								국토교통연구개발	363,465,000,000	359,869,621,910	85,185,000,000	85,185,000,000
								국토교통기술역량강화(R&D)	81,087,000,000	81,169,360,000	73,574,000,000	73,574,000,000
								국토교통기술축진연구(R&D)	22,064,000,000	22,146,360,000	21,665,000,000	21,665,000,000
								국토교통기술사업화지원(R&D)	48,319,000,000	48,319,000,000	48,319,000,000	48,319,000,000
								건설분야성능기반표준실험절차개발(R&D)	3,590,000,000	3,590,000,000	3,590,000,000	3,590,000,000
								국토교통기술사업화를위한이어달리기사업(R&D)	3,168,000,000	3,168,000,000	0	0
								국토교통데이터산업생태계플랫폼구축(R&D)	2,216,000,000	2,216,000,000	0	0
								국토교통DNA플러스융합기술대학원육성사업(R&D)	1,730,000,000	1,730,000,000	0	0
								정책연구개발(R&D)	2,647,000,000	3,812,261,910	0	0
								정책연구개발사업(R&D)	2,647,000,000	3,812,261,910	0	0
								국토교통연구기획(R&D)	25,694,000,000	25,549,000,000	6,565,000,000	6,565,000,000
								국토교통연구기획(R&D)	5,060,000,000	5,060,000,000	0	0
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세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								탄소고분자부식ZERO철근대체재기술개발(R&D)	4,605,000,000	4,605,000,000	0	0
								기반시설첨단관리(Totalcare)기술개발(R&D)	2,881,000,000	2,881,000,000	0	0
								TBM굴진항상화를위한연속굴착기술개발(R&D)	2,881,000,000	2,881,000,000	0	0
								BIM기반인프라설계프로세스디지털협업체계개발(R&D)	2,305,000,000	2,305,000,000	0	0
								플랜트연구	45,465,000,000	45,465,000,000	0	0
								플랜트연구(R&D)	6,219,000,000	6,219,000,000	0	0
								지하공간활용도시기반복합플랜트실증연구(R&D)	8,451,000,000	8,451,000,000	0	0
								미활용자원기반바이오매스플랜트실증기술개발(R&D)	4,050,000,000	4,050,000,000	0	0
								AI기반가스·오일플랜트운영·유지관리핵심기술개발(R&D)	4,470,000,000	4,470,000,000	0	0
								시설물안전기반플랜트통합위험관리패키지기술개발(R&D)	4,327,000,000	4,327,000,000	0	0
								비전통오일생산플랜트건설핵심기술개발사업(R&D)	17,948,000,000	17,948,000,000	0	0
								도시건축연구	65,208,000,000	65,208,000,000	0	0
								도시건축연구사업(R&D)	4,921,000,000	4,921,000,000	0	0
								주거환경연구사업(R&D)	1,188,000,000	1,188,000,000	0	0
								쇠퇴지역재생역량강화를위한기술개발(R&D)	6,060,000,000	6,060,000,000	0	0
								해외수소기반대중교통인프라기술개발(R&D)	4,309,000,000	4,309,000,000	0	0
								Off-SiteConstruction기반공동주택생산시스템혁신기술개발(R&D)	4,785,000,000	4,785,000,000	0	0
								AI기반스마트하우징기술개발(R&D)	2,689,000,000	2,689,000,000	0	0
								지하공간통합지도갱신자동화및굴착현장안전관리지원기술개발(R&D)	2,439,000,000	2,439,000,000	0	0
								디지털트윈기반재난지원통합플랫폼기술개발(국토부)(R&D)	1,000,000,000	1,000,000,000	0	0
								인공지능기반의건축설계자동화기술개발(R&D)	5,503,000,000	5,503,000,000	0	0
								AI-데이터기반스마트시티통합플랫폼모델개발및실증연구(R&D)	1,918,000,000	1,918,000,000	0	0
								디지털국토정보기술개발사업(R&D)	10,650,000,000	10,650,000,000	0	0
								공간지식추론엔진기술개발(R&D)	1,920,000,000	1,920,000,000	0	0
								위성정보빅데이터활용국토종합관리기술개발(R&D)	1,760,000,000	1,760,000,000	0	0
								광역단위노후건축물디지털안전위장기술개발(R&D)	3,842,000,000	3,842,000,000	0	0
								디지털기반건축시공맞춤감리기술개발(R&D)	4,322,000,000	4,322,000,000	0	0
								빅데이터기반인공지능도시계획기술개발(R&D)	2,721,000,000	2,721,000,000	0	0
								국토교통기술기반주거생활환경문제해결사업(R&D)	2,311,000,000	2,311,000,000	0	0
								공간정보기반실감형콘텐츠융복합맞춤형현실증공기술개발(R&D)(국토부)	2,870,000,000	2,870,000,000	0	0
								교통물류연구	70,371,000,000	70,371,000,000	5,046,000,000	5,046,000,000
								교통물류연구(R&D)	5,046,000,000	5,046,000,000	5,046,000,000	5,046,000,000
								스마트도로조명플랫폼개발및실증연구(R&D)(국토부)	3,979,000,000	3,979,000,000	0	0
								자율주행기술개발혁신사업(R&D)	37,501,000,000	37,501,000,000	0	0
								고부가가치융복합물류배송인프라혁신기술개발사업(R&D)	16,251,000,000	16,251,000,000	0	0
								대도시권수요응답형광역모빌리티서비스실용화기술개발(R&D)	2,497,000,000	2,497,000,000	0	0
								물류시설화재안전성및위험도관리기술개발(R&D)	1,543,000,000	1,543,000,000	0	0
								한국형어린이동학버스안전성향상기술개발(R&D)	3,554,000,000	3,554,000,000	0	0
								국토교통융복합기술개발	11,081,000,000	11,081,000,000	0	0
								혁신성장동력프로젝트(R&D)	7,200,000,000	7,200,000,000	0	0
								스마트시티국제표준화기반조성(R&D)	2,881,000,000	2,881,000,000	0	0
								스마트시티인프라IoT핵심기술개발(R&D)	1,000,000,000	1,000,000,000	0	0
								국토교통정보화	120,122,000,000	122,031,920,460	5,501,277,820	5,501,277,820
								철도정보화(정보화)	6,949,000,000	6,949,000,000	0	0
								철도정보시스템구축및운영(정보화)	6,949,000,000	6,949,000,000	0	0
								항공정보화사업(정보화)	2,060,000,000	2,093,250,000	0	0
								항공정보시스템운영(정보화)	2,060,000,000	2,093,250,000	0	0
								교통정보화(정보화)	1,117,000,000	1,117,000,000	264,000,000	264,000,000
								교통정보시스템구축및운영(정보화)	1,037,000,000	1,037,000,000	264,000,000	264,000,000
								운전자격확인시스템구축및운영(정보화)	80,000,000	80,000,000	0	0
								건설사업정보화(정보화)	8,592,000,000	8,733,850,000	0	0
								SOC안전정보시스템(정보화)	3,246,000,000	3,325,650,000	0	0
								건설사업정보시스템(정보화)	3,300,000,000	3,300,000,000	0	0
								기반시설통합관리시스템구축(정보화)	2,046,000,000	2,108,200,000	0	0
								건축정보화(정보화)	12,765,000,000	12,765,000,000	6,840,000	6,840,000
								건축정보시스템구축및운영(정보화)	12,765,000,000	12,765,000,000	6,840,000	6,840,000
								건설산업종합정보망(정보화)	5,763,000,000	5,763,000,000	0	0
								건설산업정보시스템구축및운영(정보화)	2,938,000,000	2,938,000,000	0	0
								해외건설산업정보시스템구축및운영(정보화)	2,825,000,000	2,825,000,000	0	0
								국토교통행정정보화(정보화)	7,424,000,000	7,626,917,400	0	0
								국토교통행정정보시스템구축(정보화)	3,977,000,000	4,179,917,400	0	0
								국토교통정보보호체계구축및운영(정보화)	3,447,000,000	3,447,000,000	0	0
								국가물류정보화(정보화)	2,852,000,000	2,852,000,000	2,233,600,000	2,233,600,000
								국가물류정보체계구축및운영(정보화)	2,852,000,000	2,852,000,000	2,233,600,000	2,233,600,000
								국토이용정보화(정보화)	4,929,000,000	5,938,000,000	0	0
								국토이용정보체계구축및운영(정보화)	4,929,000,000	5,938,000,000	0	0
								자동차전산망(정보화)	11,163,000,000	11,565,600,000	2,984,800,000	2,984,800,000
								자동차전산망운영(정보화)	11,163,000,000	11,565,600,000	2,984,800,000	2,984,800,000
								부동산행정정보화	15,368,000,000	15,368,000,000	1,337,820	1,337,820
								토지종합정보시스템운영(정보화)	4,606,000,000	4,606,000,000	1,337,820	1,337,820
								주택행정정보시스템운영(정보화)	4,431,000,000	4,431,000,000	0	0
								부동산종합정보시스템운영(정보화)	6,331,000,000	6,331,000,000	0	0
								국토공간정보체계구축및지원(정보화)	41,140,000,000	41,260,303,060	10,700,000	10,700,000
								국가공간정보공동활용체계구축및운영(정보화)	7,954,000,000	7,954,000,000	10,700,000	10,700,000
								국토공간정보기반조성(정보화)	414,000,000	414,000,000	0	0
								지하시설물전산화(보조,정보화)	22,896,000,000	22,896,000,000	0	0
								지상지하공간정보통합관리체계구축(정보화)	4,976,000,000	5,096,303,060	0	0
								공간정보기반디지털트윈시범사업(정보화)	4,900,000,000	4,900,000,000	0	0
								건설정책및기술지원	198,814,000,000	205,335,719,780	1,313,730,200	1,313,730,200
								골재자원조사및관리	1,920,000,000	2,026,334,000	0	0
								골재자원조사및관리	1,920,000,000	2,026,334,000	0	0
								건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	0
								건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	0
								기계설비산업발전지원	7,700,000,000	7,783,922,500	0	0
								기계설비산업발전지원	7,700,000,000	7,783,922,500	0	0
								건설기능인양성지원	1,000,000,000	1,000,000,000	0	0
								건설기능인양성지원	1,000,000,000	1,000,000,000	0	0
								건설기계임대료체납신고센터운영	135,000,000	135,000,000	0	0
								건설기계임대료체납신고센터운영	135,000,000	135,000,000	0	0
								해외인프라시장개척	100,767,000,000	106,865,981,900	49,682,730	49,682,730
								해외인프라시장개척	72,601,000,000	74,246,900,000	49,466,730	49,466,730
								국제개발협력사업지원(ODA)	28,166,000,000	32,619,081,900	216,000	216,000
								국토안전관리원출연	60,504,000,000	60,504,000,000	0	0
								국토안전관리원출연	60,504,000,000	60,504,000,000	0	0
								공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	0
								공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	0
								건설신기술운영	1,433,000,000	1,433,000,000	0	0
								건설교통신기술지정	1,433,000,000	1,433,000,000	0	0
								건설공사품질관리(수입대체)	756,000,000	756,000,000	12,427,470	12,427,470
								건설공사품질시험	756,000,000	756,000,000	12,427,470	12,427,470
								건설공사기준운영	5,166,000,000	5,166,000,000		

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
							건설기술제도선진화		830,000,000	964,481,380	77,700,000	77,700,000
							건설기술제도선진화		830,000,000	964,481,380	77,700,000	77,700,000
							건설기술인력양성		1,040,000,000	1,040,000,000	0	0
							건설기술인교육관리감독전문화		1,040,000,000	1,040,000,000	0	0
							건설시설안전관리		5,486,000,000	5,486,000,000	1,173,920,000	1,173,920,000
							노후기반시설관리		1,500,000,000	1,500,000,000	1,173,920,000	1,173,920,000
							건설및지하안전관리		1,486,000,000	1,486,000,000	0	0
							노후기반시설성능개선지원시범사업		2,500,000,000	2,500,000,000	0	0
							스마트건설지원센터운영		6,415,000,000	6,415,000,000	0	0
							스마트건설지원센터운영		6,415,000,000	6,415,000,000	0	0
							공공건설BIM활성화지원		550,000,000	648,000,000	0	0
							공공건설BIM활성화지원		550,000,000	648,000,000	0	0
							건설공사사후평가		1,650,000,000	1,650,000,000	0	0
							건설공사사후평가지원센터운영		1,650,000,000	1,650,000,000	0	0
							국토교통인재개발		1,381,000,000	1,381,000,000	3,784,400	3,784,400
							수입대체경비		775,000,000	775,000,000	3,784,400	3,784,400
							국토교통인재개발원수입대체경비		775,000,000	775,000,000	3,784,400	3,784,400
							국토교통역량교육사업		606,000,000	606,000,000	0	0
							국토교통역량교육사업		606,000,000	606,000,000	0	0
							자동차및교통정책		151,130,000,000	151,364,080,000	70,496,650,000	70,496,650,000
							교통사고예방및피해자보호		4,570,000,000	4,648,200,000	510,000,000	510,000,000
							교통사고예방지원		4,570,000,000	4,648,200,000	510,000,000	510,000,000
							첨단미래형자동차활성화		2,802,000,000	2,802,000,000	0	0
							수소전기차내압용기검사소구축사업		2,602,000,000	2,602,000,000	0	0
							첨단자동차검사연구센터운영		200,000,000	200,000,000	0	0
							자동차안전도강화		62,461,000,000	62,559,000,000	14,335,150,000	14,335,150,000
							자동차안전도강화		14,376,000,000	14,474,000,000	14,335,150,000	14,335,150,000
							자율자동차상용화		22,534,000,000	22,534,000,000	0	0
							자동차대체부품인증지원센터구축		8,617,000,000	8,617,000,000	0	0
							친환경자동차부품인증센터설립		5,935,000,000	5,935,000,000	0	0
							자동차튜닝인증기술지원		10,999,000,000	10,999,000,000	0	0
							교통안전공단출연		74,395,000,000	74,395,000,000	55,651,500,000	55,651,500,000
							교통안전공단출연		74,202,000,000	74,202,000,000	55,651,500,000	55,651,500,000
							스마트주차정보시스템구축		193,000,000	193,000,000	0	0
							교통계획및평가		6,902,000,000	6,959,880,000	0	0
							교통정책종합연구		1,315,000,000	1,372,880,000	0	0
							국가교통조사		5,587,000,000	5,587,000,000	0	0
							국토교통행정지원		366,124,000,000	357,479,639,100	33,004,648,070	33,004,648,070
							본부인건비		127,791,000,000	126,324,662,000	11,300,098,130	11,300,098,130
							본부인건비		127,791,000,000	126,324,662,000	11,300,098,130	11,300,098,130
							소속기관인건비		161,499,000,000	151,494,901,000	16,424,498,640	16,424,498,640
							지방국토관리청인건비		87,424,000,000	77,469,901,000	8,844,073,020	8,844,073,020
							철도특별사법경찰대인건비		34,810,000,000	34,760,000,000	3,487,566,180	3,487,566,180
							지방항공청등인건비		39,265,000,000	39,265,000,000	4,092,859,440	4,092,859,440
							본부기본경비		21,497,000,000	23,313,277,240	1,975,557,580	1,975,557,580
							본부기본경비(총액)		6,762,000,000	6,766,656,790	930,782,460	930,782,460
							본부기본경비(비총액)		14,735,000,000	16,546,620,450	1,044,775,120	1,044,775,120
							소속기관기본경비		8,783,000,000	9,196,773,740	765,483,350	765,483,350
							중앙토지수용위원회기본경비		41,000,000	41,000,000	13,174,000	13,174,000
							서울지방항공청기본경비		395,000,000	395,000,000	82,643,460	82,643,460
							부산지방항공청기본경비		298,000,000	298,000,000	80,245,080	80,245,080
							제주지방항공청기본경비		144,000,000	144,000,000	47,597,410	47,597,410
							항공철도사고조사위원회기본경비		13,000,000	13,000,000	3,250,000	3,250,000
							국토교통인재개발원기본경비		73,000,000	73,000,000	8,035,350	8,035,350
							철도특별사법경찰대기본경비		700,000,000	750,000,000	132,184,550	132,184,550
							대도시권광역교통위원회기본경비		285,000,000	291,143,440	25,311,830	25,311,830
							중앙토지수용위원회기본경비(비총액)		734,000,000	734,000,000	115,000,000	115,000,000
							서울지방항공청기본경비(비총액)		531,000,000	531,000,000	15,277,560	15,277,560
							부산지방항공청기본경비(비총액)		256,000,000	256,000,000	25,210,650	25,210,650
							제주지방항공청기본경비(비총액)		101,000,000	101,000,000	9,853,400	9,853,400
							항공철도사고조사위원회기본경비(비총액)		172,000,000	172,000,000	41,078,000	41,078,000
							국토교통인재개발원기본경비(비총액)		1,548,000,000	1,548,000,000	48,512,670	48,512,670
							철도특별사법경찰대기본경비(비총액)		1,474,000,000	1,474,000,000	39,159,390	39,159,390
							대도시권광역교통위원회기본경비(비총액)		2,018,000,000	2,375,630,300	78,950,000	78,950,000
							지방청등기본경비		13,492,000,000	13,753,563,150	1,756,939,320	1,756,939,320
							서울지방국토관리청기본경비		1,123,000,000	1,123,312,310	157,002,650	157,002,650
							원주지방국토관리청기본경비		1,064,000,000	1,064,000,000	137,944,200	137,944,200
							대전지방국토관리청기본경비		2,105,000,000	2,105,000,000	256,188,640	256,188,640
							익산지방국토관리청기본경비		2,166,000,000	2,166,000,000	281,526,870	281,526,870
							부산지방국토관리청기본경비		2,656,000,000	2,658,010,000	445,283,000	445,283,000
							서울지방국토관리청기본경비(비총액)		492,000,000	565,040,840	63,295,860	63,295,860
							원주지방국토관리청기본경비(비총액)		1,690,000,000	1,690,000,000	206,020,910	206,020,910
							대전지방국토관리청기본경비(비총액)		566,000,000	666,800,000	52,257,280	52,257,280
							익산지방국토관리청기본경비(비총액)		900,000,000	900,000,000	74,484,720	74,484,720
							부산지방국토관리청기본경비(비총액)		730,000,000	815,400,000	82,935,190	82,935,190
							소속기관전산운영경비		145,000,000	145,000,000	0	0
							소속기관전산운영경비		145,000,000	145,000,000	0	0
							국토교통정책지원		24,330,000,000	24,644,961,970	204,201,920	204,201,920
							행정소송수행변호사선임		440,000,000	440,000,000	58,871,000	58,871,000
							정책홍보기획연구운영		2,500,000,000	2,814,961,970	21,840,000	21,840,000
							민원콜센터운영		1,390,000,000	1,390,000,000	123,490,920	123,490,920
							국토교통혁신펀드		20,000,000,000	20,000,000,000	0	0
							국토교통국제협력		3,345,000,000	3,361,500,000	125,055,150	125,055,150
							기타국제기구분담금(ODA)		100,000,000	100,000,000	0	0
							국제협력		2,738,000,000	2,738,000,000	76,467,480	76,467,480
							국제교통포럼분담금		107,000,000	107,000,000	0	0
							UNESCAP분담금(ODA)		34,000,000	34,000,000	0	0
							국제항공회담및노선개발		275,000,000	275,000,000	48,587,670	48,587,670
							광역교통국제협력		91,000,000	107,500,000	0	0
							행정능률향상및능력개발		2,820,000,000	2,823,000,000	336,733,070	336,733,070
							행정능률향상및능력개발		834,000,000	834,000,000	91,689,000	91,689,000
							국토발전전시관운영		1,986,000,000	1,989,000,000	245,044,070	245,044,070
							청사확보및시설개선		1,300,000,000	1,300,000,000	40,000,000	40,000,000
							소속기관직원숙소임차		1,300,000,000	1,300,000,000	40,000,000	40,000,000
							사회복지지원		1,122,000,000	1,122,000,000	76,080,910	76,080,910
							사회복무요원지원		1,122,000,000	1,122,000,000	76,080,910	76,080,910
							항공교통본부(책임운영)		19,428,000,000	19,428,000,000	1,956,335,610	1,956,

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
				국토및지역개발					1,577,183,000,000	911,129,827,530	70,563,932,970	70,563,932,970
					수자원				714,918,000,000	22,672,279,870	0	0
						하천관리			714,918,000,000	22,672,279,870	0	0
							국가하천정비지원		711,418,000,000	22,380,056,030	0	0
							국가하천정비		410,028,000,000	2,748,922,360	0	0
							치수연구개발		41,468,000,000	586,710,900	0	0
							국가하천유지보수		259,922,000,000	19,044,422,770	0	0
							하천편입토지보상(총액계상)		3,500,000,000	292,223,840	0	0
							하천편입토지보상		3,500,000,000	292,223,840	0	0
				지역및도시					746,328,000,000	772,437,089,380	70,554,307,970	70,554,307,970
					지역개발				103,380,000,000	103,524,620,000	5,000,000	5,000,000
						해안권및내륙권발전지원			106,000,000	106,000,000	5,000,000	5,000,000
						해안권및내륙권발전발전지원			106,000,000	106,000,000	5,000,000	5,000,000
						방조제관리지원			1,780,000,000	1,780,000,000	0	0
						시화방조제관리지원			1,780,000,000	1,780,000,000	0	0
						국토정책지원			1,494,000,000	1,541,420,000	0	0
						국토정책종합연구			1,045,000,000	1,092,420,000	0	0
						청소년국토교육지원			237,000,000	237,000,000	0	0
						지역개발사업평가운영			212,000,000	212,000,000	0	0
						새만금개발사업지원			100,000,000,000	100,097,200,000	0	0
						새만금개발공사설립			100,000,000,000	100,000,000,000	0	0
						새만금그린산단조성종합계획수립			0	97,200,000	0	0
				도시정책					206,219,000,000	218,948,451,760	2,456,516,740	2,456,516,740
					도시개발				4,401,000,000	4,585,108,000	2,290,245,000	2,290,245,000
						도시정책종합연구			850,000,000	1,024,240,000	0	0
						부동산투자회사감독및검사지원			3,034,000,000	3,043,868,000	2,290,245,000	2,290,245,000
						유엔해바타트개도국도시지원(ODA)			517,000,000	517,000,000	0	0
						용산공원조성사업			8,942,000,000	12,230,883,760	103,021,740	103,021,740
						용산공원조성사업지원			8,942,000,000	12,230,883,760	103,021,740	103,021,740
						스마트시티지원			168,213,000,000	177,469,460,000	63,250,000	63,250,000
						스마트시티기반구축			5,840,000,000	6,101,170,000	0	0
						스마트시티확산사업			154,190,000,000	161,849,650,000	14,250,000	14,250,000
						스마트시티산업육성			8,183,000,000	9,518,640,000	49,000,000	49,000,000
						수소도시기반구축			24,500,000,000	24,500,000,000	0	0
						수소도시지원			24,500,000,000	24,500,000,000	0	0
						토지이용			163,000,000	163,000,000	0	0
						토지이용규제개선			163,000,000	163,000,000	0	0
				국토정보관리					203,792,000,000	204,086,535,830	64,805,650,800	64,805,650,800
					부동산공시				119,341,000,000	119,364,120,000	170,450,000	170,450,000
						지가조사			85,885,000,000	85,908,120,000	71,450,000	71,450,000
						부동산거래조사			33,456,000,000	33,456,000,000	99,000,000	99,000,000
						국유재산관리			769,000,000	943,370,000	1,812,800	1,812,800
						국유재산실태조사			769,000,000	943,370,000	1,812,800	1,812,800
						국토공간정보체계구축및지원			6,947,000,000	7,044,045,830	5,000,000	5,000,000
						국토공간정보인력양성			1,960,000,000	1,960,000,000	0	0
						국토공간정보정책지원			4,387,000,000	4,484,045,830	5,000,000	5,000,000
						국가공간정보품질관리수준평가시행			600,000,000	600,000,000	0	0
						국토정보제도선진화			76,735,000,000	76,735,000,000	64,628,388,000	64,628,388,000
						지적관리			3,909,000,000	3,909,000,000	60,750,000	60,750,000
						지적재조사			71,576,000,000	71,576,000,000	64,567,638,000	64,567,638,000
						북한지역디지털지적구축			1,250,000,000	1,250,000,000	0	0
				국토지리정보원운영					140,042,000,000	152,460,156,320	2,378,186,930	2,378,186,930
					국토지리정보원인건비				8,443,000,000	8,443,000,000	851,436,010	851,436,010
					인건비				8,443,000,000	8,443,000,000	851,436,010	851,436,010
					국토지리정보원기본경비				1,298,000,000	1,298,000,000	112,440,460	112,440,460
					기본경비				1,298,000,000	1,298,000,000	112,440,460	112,440,460
				국토지형관리					130,301,000,000	142,719,156,320	1,414,310,460	1,414,310,460
						국가기본도제작			95,219,000,000	105,721,842,370	404,391,420	404,391,420
						국가기준점관리			14,813,000,000	15,565,957,170	46,808,850	46,808,850
						국토조사및지명			2,918,000,000	3,353,408,680	951,723,930	951,723,930
						유엔아프리카자원공간정보구축(ODA)			0	187,100,000	0	0
						국토위성센터및국토관측위성운영			5,134,000,000	5,287,998,000	1,138,000	1,138,000
						국토지형관리(정보화)			12,217,000,000	12,602,850,100	10,248,260	10,248,260
				건축정책					68,860,000,000	69,382,325,470	908,953,500	908,953,500
					도시경관및건축문화품격향상				8,231,000,000	8,566,354,470	624,300,000	624,300,000
					건축정책종합연구				300,000,000	306,000,000	0	0
					건축문화진흥				6,620,000,000	6,949,354,470	614,300,000	614,300,000
					도시건축박물관운영				1,311,000,000	1,311,000,000	10,000,000	10,000,000
					건축서비스산업지원				54,567,000,000	54,698,000,000	3,800,000	3,800,000
					건축안전				54,567,000,000	54,698,000,000	3,800,000	3,800,000
					녹색건축물보급활성화지원				4,759,000,000	4,759,000,000	40,850,000	40,850,000
						건축물온실가스및에너지절감사업활성화			605,000,000	605,000,000	40,850,000	40,850,000
						제로에너지건축산업육성			4,154,000,000	4,154,000,000	0	0
						국가건축정책위원회운영			1,303,000,000	1,358,971,000	240,003,500	240,003,500
						국가건축정책위원회운영지원			1,303,000,000	1,358,971,000	240,003,500	240,003,500
				회계간거래					24,035,000,000	24,035,000,000	0	0
					회계간전출				24,035,000,000	24,035,000,000	0	0
					혁신도시건설특별회계전출				24,035,000,000	24,035,000,000	0	0
				산업단지					115,937,000,000	116,020,458,280	9,625,000	9,625,000
					산업단지개발및지원				115,937,000,000	116,020,458,280	9,625,000	9,625,000
					산업단지지원(일반)				115,937,000,000	116,020,458,280	9,625,000	9,625,000
						노후공단재정비지원			79,608,000,000	79,657,618,280	0	0
						산업단지개발지원			497,000,000	530,840,000	9,625,000	9,625,000
						부처연계형노후산단개발			12,332,000,000	12,332,000,000	0	0
						캠퍼스혁신파크조성			21,000,000,000	21,000,000,000	0	0
						도심융합특구지원			2,500,000,000	2,500,000,000	0	0
				교통시설특별회계					15,700,803,000,000	15,870,459,812,250	484,926,946,080	484,926,946,080
				교통및물류					15,700,803,000,000	15,870,459,812,250	484,926,946,080	484,926,946,080
					도로				8,632,407,000,000	8,780,031,967,680	479,173,444,420	479,173,444,420
					고속도로건설				2,402,542,000,000	2,402,927,709,800	60,000,000	60,000,000
					고속도로조사설계				33,058,000,000	33,443,709,800	60,000,000	60,000,000
					고속도로조사				33,058,000,000	33,443,709,800	60,000,000	60,000,000
					고속도로건설				2,369,484,000,000	2,369,484,000,000	0	0
						함양-울산고속도로건설			448,246,000,000	448,246,000,000	0	0
						화도-양평고속도로건설			27,935,000,000	27,935,000,000	0	0
						광주순환			1,910,000,000	1,910,000,000	0	0
						파주-포천고속도로			135,801,000,000	135,801,000,000	0	0
						포항-영덕고속도로건설			168,567,000,000	168,567,000,000	0	0
						당진-천안고속도로건설			128,969,000,000	128,969,000,000	0	0

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								동이-옥천고속도로건설	1,028,000,000	1,028,000,000	0	0
								양평-이천고속도로건설	112,182,000,000	112,182,000,000	0	0
								서창-안산고속도로건설	37,011,000,000	37,011,000,000	0	0
								안산-북수원고속도로건설	34,890,000,000	34,890,000,000	0	0
								안성-구리고속도로건설	360,390,000,000	360,390,000,000	0	0
								대산-당진고속도로건설	1,000,000,000	1,000,000,000	0	0
								세종-안성고속도로건설	310,228,000,000	310,228,000,000	0	0
								문산-도라산고속도로	23,702,000,000	23,702,000,000	0	0
							국도건설		1,937,472,000,000	2,004,446,245,110	43,470,853,680	43,470,853,680
							일반국도조사설계		66,335,000,000	70,156,684,460	1,339,792,000	1,339,792,000
							일반국도건설지원		66,335,000,000	70,156,684,460	1,339,792,000	1,339,792,000
							일반국도건설		1,489,171,000,000	1,543,427,360,830	19,529,674,570	19,529,674,570
								남양주-춘천1국도건설	50,000,000	50,000,000	0	0
								남양주-춘천2국도건설	50,000,000	50,000,000	0	0
								남양주-춘천3국도건설	50,000,000	50,000,000	0	0
								남양주-춘천4국도건설	50,000,000	50,000,000	0	0
								남해서면-여수신덕국도건설	100,000,000	100,000,000	0	0
								신안비금-암태국도건설	100,000,000	100,000,000	98,808,660	98,808,660
								고창해리-부안변산국도건설	100,000,000	100,000,000	19,173,960	19,173,960
								국도체불용지비	9,000,000,000	9,090,390,000	50,848,920	50,848,920
								보령-태안1국도건설	0	815,312,000	0	0
								괴산-음성국도건설	0	120,051,360	0	0
								옥천-도암국도건설	0	343,020,360	0	0
								주상-한기리국도건설	29,146,000,000	30,835,434,880	25,907,780	25,907,780
								고성죽계-마산진천국도건설	0	3,952,488,920	0	0
								국립생태원-동서천IC국도건설	8,734,000,000	8,734,000,000	3,410,170	3,410,170
								남일-보은2국도건설	29,088,000,000	29,088,000,000	0	0
								동읍-한림국도건설	37,852,000,000	38,641,636,140	30,882,790	30,882,790
								삼장-산청국도건설	17,619,000,000	17,619,000,000	0	0
								학봉-공암국도건설	11,545,000,000	11,545,000,000	1,798,840	1,798,840
								보령-부여국도건설	42,942,000,000	42,942,000,000	2,542,880	2,542,880
								고성-통영국도건설	30,881,000,000	30,881,000,000	36,618,510	36,618,510
								홍해우회국도건설	0	1,740,117,830	0	0
								덕산-고덕IC	3,884,000,000	3,884,000,000	0	0
								안성공도-대덕	8,040,000,000	9,265,138,640	3,506,800	3,506,800
								원주-새말	0	610,501,450	0	0
								춘천-화천	51,463,000,000	51,463,000,000	27,976,840	27,976,840
								대덕-관산-용산	6,414,000,000	6,419,788,370	0	0
								안동-영덕	57,567,000,000	62,566,529,730	39,703,270	39,703,270
								팔탄-봉담국도건설	3,808,000,000	5,504,411,080	2,728,580	2,728,580
								단양-영월국도건설	13,285,000,000	13,285,000,000	0	0
								한기리-교리국도건설	12,762,000,000	14,486,898,030	1,603,650	1,603,650
								영동-보은국도건설	13,767,000,000	13,767,000,000	86,260	86,260
								장암-임천국도건설	1,570,000,000	1,570,000,000	894,520	894,520
								팔당대교-와부국도건설	8,417,000,000	8,427,487,410	10,313,560	10,313,560
								청도-밀양1국도건설	9,583,000,000	10,677,180,010	4,899,490	4,899,490
								장수-장계국도건설	8,259,000,000	8,259,000,000	0	0
								평택-오산국도건설	3,317,000,000	3,672,495,370	965,632,780	965,632,780
								청북IC-요당IC국도건설	5,245,000,000	5,278,794,080	3,707,710	3,707,710
								포산-서망국도건설	23,573,000,000	23,636,157,000	791,303,950	791,303,950
								화암사진입도로국도건설	0	954,466,750	0	0
								방림-장평국도건설	0	928,563,000	0	0
								남면-정선국도건설	21,101,000,000	21,101,000,000	0	0
								영양-평해국도건설	15,321,000,000	15,321,000,000	14,030,920	14,030,920
								포항-안동2국도건설	49,487,000,000	51,037,659,880	65,836,860	65,836,860
								충청내륙1국도건설	67,892,000,000	69,487,686,960	344,310	344,310
								삼자현터널국도건설	10,653,000,000	10,943,419,040	9,989,580	9,989,580
								장흥-유치국도건설	1,568,000,000	1,570,669,850	0	0
								청도-밀양2국도건설	9,359,000,000	12,107,591,910	10,688,890	10,688,890
								정선-북면국도건설	14,231,000,000	14,255,600,000	171,014,010	171,014,010
								김천-구미국도건설	15,000,000,000	17,463,638,470	0	0
								군위-의성국도건설	15,758,000,000	17,998,039,790	9,919,040	9,919,040
								청량-옥동국도건설	10,960,000,000	10,960,000,000	21,949,150	21,949,150
								보령성주우회국도건설	13,060,000,000	13,060,000,000	2,873,730	2,873,730
								충청내륙2국도건설	47,156,000,000	47,156,000,000	7,111,830	7,111,830
								충청내륙3국도건설	35,831,000,000	35,831,000,000	0	0
								함안군북-가야국도건설	14,932,000,000	15,393,611,050	9,870,640	9,870,640
								의령-합천국도건설	11,191,000,000	13,104,618,000	2,451,370	2,451,370
								고창해리-부안국도건설	8,455,000,000	8,566,540,540	3,922,129,370	3,922,129,370
								담양-곡성국도건설	0	1,593,857,880	0	0
								누산IC-제촌국도건설	7,899,000,000	8,080,871,500	1,060,000	1,060,000
								정선3교국도건설	0	1,866,070,000	0	0
								북영천IC-선천리국도건설	5,260,000,000	6,255,992,000	2,993,860	2,993,860
								성남-장호원6-1국도건설	12,710,000,000	12,710,109,810	144,740	144,740
								신장-북용국도건설	17,074,000,000	17,074,000,000	391,174,020	391,174,020
								동강-학교국도건설	6,103,000,000	6,103,000,000	0	0
								매전-건천국도건설	7,633,000,000	8,407,838,250	7,960,910	7,960,910
								영동-용산1국도건설	4,816,000,000	4,816,000,000	0	0
								구미-군위IC국도건설	12,712,000,000	14,532,228,450	8,991,550	8,991,550
								단성-시천국도건설	10,190,000,000	10,190,000,000	18,751,910	18,751,910
								별교-주암3국도건설	25,208,000,000	25,208,000,000	454,432,020	454,432,020
								와룡-법전국도건설	11,138,000,000	13,029,770,000	37,411,490	37,411,490
								청양-신흥국도건설	19,039,000,000	19,476,841,300	3,185,360	3,185,360
								함평-해보국도건설	7,202,000,000	7,202,000,000	893,285,350	893,285,350
								연천-신탄국도건설	5,554,000,000	5,575,329,440	0	0
								화순동면-순천주암국도건설	7,227,000,000	7,227,000,000	2,031,370	2,031,370
								영동-용산2국도건설	8,174,000,000	8,370,892,110	136,670	136,670
								남일고은-청주상당국도건설	6,267,000,000	6,267,000,000	0	0
								남일-금산국도건설	3,237,000,000	3,257,000,000	0	0
								남일-보은1국도건설	6,202,000,000	6,273,891,300	0	0
								동이천IC국도건설	8,207,000,000	8,215,177,840	4,211,340	4,211,340
								무주-설천국도건설	12,933,000,000	12,933,000,000	0	0
								사동-장평국도건설	9,949,000,000	9,949,000,000	0	0
								산청우회국도건설	1,457,000,000	1,572,000,000	0	0
								성수-진안3국도건설	5,127,000,000	5,127,000,000	27,695,430	27,695,430
								신림-판부국도건설	16,715,000,000	16,728,000,000	5,342,675,440	5,342,675,440
								안흥-방림국도건설	32,553,000,000	32,553,000,000	82,930	82,930
								압해-송공국도건설	6,354,000,000	6,554,000,000	720,153,440	720,153,440
								양구-원통국도건설	8,711,000,000	9,120,200,300	937,190,210	937,190,210
								양남-감포국도건설	13,360,000,000	13,485,000,000	0	0
								연곡-현북국도건설	200,000,000	200,000,000	0	0
								예천-지보국도건설	6,007,000,000	6,007,000,000	9,587,300	9,587,300

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								오지-동송국도건설	6,178,000,000	6,384,000,000	185,915,940	185,915,940
								임실-장수국도건설	8,852,000,000	8,872,000,000	10,771,660	10,771,660
								임장-진천국도건설	5,532,000,000	5,532,000,000	0	0
								지촌-사내국도건설	6,648,000,000	6,648,000,000	376,326,400	376,326,400
								직산-부성국도건설	12,828,000,000	13,758,801,330	107,756,000	107,756,000
								창녕-고암국도건설	200,000,000	200,000,000	0	0
								천안성환-평택소사국도건설	4,488,000,000	4,488,000,000	0	0
								천안시계-연기소정국도건설	200,000,000	200,000,000	0	0
								충청내륙4국도건설	13,923,000,000	13,923,000,000	0	0
								포천이동-철원서면국도건설	200,000,000	200,000,000	40,000	40,000
								포항-안동1-1국도건설	55,654,000,000	58,412,246,960	40,835,120	40,835,120
								화산-운주국도건설	6,306,000,000	6,306,000,000	3,265,983,200	3,265,983,200
								화순동면-송광봉산국도건설	200,000,000	220,000,000	0	0
								무계-삼계국도건설	37,370,000,000	37,423,278,500	57,110,960	57,110,960
								신안압해-화원국도건설	42,913,000,000	42,914,000,000	17,097,000	17,097,000
								여수화태-백야국도건설	41,945,000,000	41,945,000,000	206,507,180	206,507,180
								정선임계-동해신흥국도건설	3,373,000,000	3,383,000,000	0	0
								천안동면-진천국도건설	22,514,000,000	22,557,359,500	0	0
								울산농소-경주외동국도건설	29,746,000,000	32,246,000,000	0	0
								산청신안-생비랑국도건설	21,295,000,000	21,295,000,000	9,984,940	9,984,940
								태안고남-창기국도건설	13,348,000,000	13,370,458,400	0	0
								순창인계-쌍치국도건설	10,000,000,000	10,044,615,420	16,393,420	16,393,420
								이천장호원-여주가남국도건설	16,861,000,000	16,965,592,640	0	0
								곡성석곡IC-겸면국도건설	5,706,000,000	5,749,000,000	0	0
								태백-미로2-2국도건설	5,026,000,000	5,126,000,000	1,237,790	1,237,790
								태백-미로3국도건설	2,431,000,000	2,441,000,000	0	0
								시관내국도대체우회도로조사설계	6,873,000,000	7,413,181,400	465,449,600	465,449,600
								시관내국도대체우회도로건설지원	6,873,000,000	7,413,181,400	465,449,600	465,449,600
								시관내국도대체우회도로건설	375,093,000,000	383,377,018,420	22,135,937,510	22,135,937,510
								상패-청산국대도건설	28,060,000,000	28,079,060,980	21,330,189,990	21,330,189,990
								귀곡-행암국대도건설	15,945,000,000	20,817,890,220	10,504,350	10,504,350
								북일-남일1국대도건설	40,670,000,000	40,670,000,000	3,374,990	3,374,990
								북일-남일2국대도건설	19,464,000,000	19,472,632,270	293,630	293,630
								용진-우아국대도건설	17,204,000,000	17,204,000,000	99,010,000	99,010,000
								옥률-대룡국대도건설	21,484,000,000	22,696,499,160	21,952,980	21,952,980
								제2안민터널	29,035,000,000	29,035,000,000	37,697,550	37,697,550
								서북-성거	13,572,000,000	13,572,000,000	264,140	264,140
								상구-효현	24,792,000,000	24,792,000,000	32,394,190	32,394,190
								용상-교리1국대도건설	28,149,000,000	28,149,000,000	9,998,520	9,998,520
								용상-교리2국대도건설	32,673,000,000	34,446,517,180	16,306,050	16,306,050
								농소-하모국대도건설	9,892,000,000	9,892,000,000	10,421,460	10,421,460
								연산-두마국대도건설	24,229,000,000	24,326,270,010	151,990,660	151,990,660
								도화-송학국대도건설	4,573,000,000	4,754,148,600	0	0
								남산-하양국대도건설	24,927,000,000	25,045,000,000	60,000	60,000
								봉정-방문국대도건설	8,707,000,000	8,708,000,000	0	0
								서수-평장국대도건설	31,717,000,000	31,717,000,000	411,479,000	411,479,000
								지역간선국도8차	0	72,000,000	0	0
								흥사-연정지역간선8차건설	0	72,000,000	0	0
					도로관리			도로안전및환경개선(총액계상)	2,672,752,000,000	2,753,017,012,770	8,178,023,140	8,178,023,140
								도로안전및환경개선	917,396,000,000	950,017,848,280	28,500,000	28,500,000
								도로운영	107,168,000,000	107,513,968,710	7,227,688,100	7,227,688,100
								국도유지운영	70,347,000,000	70,398,200,710	4,726,886,320	4,726,886,320
								과적단속운영	36,821,000,000	37,115,768,000	2,500,801,780	2,500,801,780
								도로보수(총액계상)	773,342,000,000	797,895,460,110	232,953,870	232,953,870
								도로유지보수	773,342,000,000	797,895,460,110	232,953,870	232,953,870
								도로병목지점개선	151,542,000,000	163,497,399,650	468,037,310	468,037,310
								도로병목지점개선	151,542,000,000	163,497,399,650	468,037,310	468,037,310
								첨단도로교통체계	532,442,000,000	532,557,818,210	0	0
								첨단도로교통체계	532,442,000,000	532,557,818,210	0	0
								자전거도로구축	3,740,000,000	3,747,725,000	0	0
								국도자전거도로구축	3,740,000,000	3,747,725,000	0	0
								도로건설및관리종합연구	3,235,000,000	3,898,455,010	0	0
								도로건설및관리종합연구	3,235,000,000	3,898,455,010	0	0
								위험도로개선	155,054,000,000	163,209,848,140	183,343,860	183,343,860
								위험도로개선	155,054,000,000	163,209,848,140	183,343,860	183,343,860
								국제협력기구지원등	231,000,000	231,000,000	0	0
								국제협력기구지원등	231,000,000	231,000,000	0	0
								국도시설개량	28,602,000,000	30,447,489,660	37,500,000	37,500,000
								편의시설조성	27,602,000,000	29,447,489,660	37,500,000	37,500,000
								도로인프라성능시험장구축	1,000,000,000	1,000,000,000	0	0
								민자도로건설및관리	833,439,000,000	833,439,000,000	427,464,567,600	427,464,567,600
								민자유치사업지원	833,439,000,000	833,439,000,000	427,464,567,600	427,464,567,600
								민자도로운영지원	95,848,000,000	95,848,000,000	0	0
								민자도로건설지원	737,591,000,000	737,591,000,000	427,464,567,600	427,464,567,600
								지자체도로건설지원	1,840,000,000	1,840,000,000	0	0
								광역도로	1,840,000,000	1,840,000,000	0	0
								인천서구거점도-경기김포약암리광역도로	1,840,000,000	1,840,000,000	0	0
								회계간거래	382,602,000,000	382,602,000,000	0	0
								회계간전출	382,602,000,000	382,602,000,000	0	0
								국가균형발전특별회계(지역지원계정)전출	382,602,000,000	382,602,000,000	0	0
								공공자금관리기금예탁	47,480,000,000	47,480,000,000	0	0
								공공자금관리기금예탁	47,480,000,000	47,480,000,000	0	0
								공공자금관리기금(총괄계정)예탁	47,480,000,000	47,480,000,000	0	0
								계정간거래(전출금)	54,280,000,000	54,280,000,000	0	0
								타계정전출	54,280,000,000	54,280,000,000	0	0
								공항계정전출	54,280,000,000	54,280,000,000	0	0
								회계기금간거래(기후대응기금)	300,000,000,000	300,000,000,000	0	0
								회계기금간전출(교특회계)	300,000,000,000	300,000,000,000	0	0
								기후대응기금전출	300,000,000,000	300,000,000,000	0	0
					철도				6,270,201,000,000	6,270,228,400,000	30,000,000	30,000,000
								고속철도건설	556,400,000,000	556,400,000,000	0	0
								고속철도건설	556,400,000,000	556,400,000,000	0	0
								호남고속철도건설(광주-목포)	302,500,000,000	302,500,000,000	0	0
								평택-오송2복선화	110,000,000,000	110,000,000,000	0	0
								경부고속철도2단계	49,400,000,000	49,400,000,000	0	0
								인천발KTX	62,000,000,000	62,000,000,000	0	0
								수원발KTX	32,500,000,000	32,500,000,000	0	0
								일반철도건설	3,000,940,000,000	3,000,940,000,000	0	0

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								원주-제천복선전철화	20,177,000,000	20,177,000,000	0	0
								포승-평택철도건설	27,600,000,000	27,600,000,000	0	0
								울산-포항복선전철	40,670,000,000	40,670,000,000	0	0
								부산-울산복선전철	23,720,000,000	23,720,000,000	0	0
								서해선복선전철	319,500,000,000	319,500,000,000	0	0
								이천-문경철도건설	428,300,000,000	428,300,000,000	0	0
								장항선개량2단계	77,000,000,000	77,000,000,000	0	0
								동두천-연천전철화	51,200,000,000	51,200,000,000	0	0
								도담-영천복선전철	290,400,000,000	290,400,000,000	0	0
								영천-신경주복선전철	16,673,000,000	16,673,000,000	0	0
								장항선(신창-대야)복선전철화	119,600,000,000	119,600,000,000	0	0
								진주-광양전철화	23,400,000,000	23,400,000,000	0	0
								포항-동해전철화	292,400,000,000	292,400,000,000	0	0
								강릉-제진철도건설	115,800,000,000	115,800,000,000	0	0
								춘천-속초단선전철	127,000,000,000	127,000,000,000	0	0
								월곡-판교복선전철	232,700,000,000	232,700,000,000	0	0
								인덕원-동탄복선전철	165,800,000,000	165,800,000,000	0	0
								여주-원주복선전철	43,000,000,000	43,000,000,000	0	0
								수서-광주복선전철	20,000,000,000	20,000,000,000	0	0
								대구산업선철도건설	43,800,000,000	43,800,000,000	0	0
								석문산단인입철도	17,800,000,000	17,800,000,000	0	0
								남부내륙철도	54,100,000,000	54,100,000,000	0	0
								광주송정-순천전철화	120,000,000,000	120,000,000,000	0	0
								충북선고속화	28,000,000,000	28,000,000,000	0	0
							철도안전및운영		785,029,000,000	785,056,400,000	30,000,000	30,000,000
							철도운영지원(교특)		764,227,000,000	764,254,400,000	30,000,000	30,000,000
								수송차량구입	66,680,000,000	66,680,000,000	0	0
								민자철도운영지원	697,547,000,000	697,574,400,000	30,000,000	30,000,000
							국가철도공단지원		20,802,000,000	20,802,000,000	0	0
								국가철도공단관리비	20,802,000,000	20,802,000,000	0	0
							광역철도건설		425,703,000,000	425,703,000,000	0	0
							광역철도건설지원		425,703,000,000	425,703,000,000	0	0
								신안산선복선전철	230,103,000,000	230,103,000,000	0	0
								별내선복선전철	146,500,000,000	146,500,000,000	0	0
								도봉산-옥정복선전철	42,000,000,000	42,000,000,000	0	0
								옥정-포천철도건설사업	2,000,000,000	2,000,000,000	0	0
								부전-마산광역철도	3,000,000,000	3,000,000,000	0	0
								태화강-송정광역철도	2,100,000,000	2,100,000,000	0	0
							도시철도건설		731,067,000,000	731,067,000,000	0	0
								지하철건설지원	695,170,000,000	695,170,000,000	0	0
								부산사상-하단도시철도건설	72,600,000,000	72,600,000,000	0	0
								광주도시철도2호선건설	275,000,000,000	275,000,000,000	0	0
								양산도시철도건설	96,000,000,000	96,000,000,000	0	0
								대전도시철도2호선건설	13,100,000,000	13,100,000,000	0	0
								도시철도노후시설개선지원	53,402,000,000	53,402,000,000	0	0
								서울지하철7호선청라연장	72,400,000,000	72,400,000,000	0	0
								서울도시철도9호선4단계연장	21,300,000,000	21,300,000,000	0	0
								도시철도노후차량개선지원	91,168,000,000	91,168,000,000	0	0
								우이신설선연장선	200,000,000	200,000,000	0	0
								경량전철건설지원	35,897,000,000	35,897,000,000	0	0
								신림선경전철건설	7,824,000,000	7,824,000,000	0	0
								동북선경전철건설	28,073,000,000	28,073,000,000	0	0
							회계간거래		771,062,000,000	771,062,000,000	0	0
							회계간거래		771,062,000,000	771,062,000,000	0	0
								국가균형발전특별회계(지역지원계정)전출	771,062,000,000	771,062,000,000	0	0
							항공-공항		398,730,000,000	419,494,490,160	5,723,501,660	5,723,501,660
							일반공항건설및관리		225,091,000,000	236,098,681,750	22,338,380	22,338,380
							일반공항관리		22,637,000,000	28,097,517,270	1,757,380	1,757,380
								제주공항시설개선	11,678,000,000	16,414,100,000	0	0
								공항개발조사	9,000,000,000	9,420,527,270	0	0
								일반공항시설관리	257,000,000	560,890,000	1,757,380	1,757,380
								항공장애표시등안전관리	1,702,000,000	1,702,000,000	0	0
							일반공항건설		17,600,000,000	17,772,276,000	0	0
								무안국제공항활주로연장	17,600,000,000	17,772,276,000	0	0
							신공항건설		184,854,000,000	190,228,888,480	20,581,000	20,581,000
								울릉도소형공항건설	114,000,000,000	119,374,888,480	0	0
								흑산도소형공항건설	8,100,000,000	8,100,000,000	0	0
								제주제2공항건설	42,500,000,000	42,500,000,000	0	0
								새만금신공항건설	20,000,000,000	20,000,000,000	0	0
								가덕도신공항건설추진단운영	254,000,000	254,000,000	20,581,000	20,581,000
							항공발전지원		173,639,000,000	183,395,808,410	5,701,163,280	5,701,163,280
								항행안전시설	40,136,000,000	42,777,724,000	202,322,700	202,322,700
								항행안전시설운영및구축	40,136,000,000	42,777,724,000	202,322,700	202,322,700
							소음대책		17,760,000,000	19,758,239,400	2,000,000	2,000,000
								공항소음대책	17,760,000,000	19,758,239,400	2,000,000	2,000,000
							항공안전운영		23,276,000,000	23,824,977,370	220,565,580	220,565,580
								항공기사고조사및장비유지	972,000,000	972,000,000	69,405,110	69,405,110
								항공안전교육훈련	1,319,000,000	1,319,000,000	7,264,080	7,264,080
								항공기안전인증및감독활동	710,000,000	710,000,000	81,824,390	81,824,390
								국제항공안전표준화사업	595,000,000	595,000,000	62,072,000	62,072,000
								항공안전체계구축및유지관리	6,876,000,000	7,346,922,820	0	0
								시스템기반항공안전감독시스템유지보수	1,400,000,000	1,400,000,000	0	0
								국가항공안전정보수집분석	1,204,000,000	1,204,000,000	0	0
								스마트공항구축	10,200,000,000	10,278,054,550	0	0
							항공산업지원		92,467,000,000	97,034,867,640	5,276,275,000	5,276,275,000
								항공산업발전지원	1,230,000,000	1,503,590,000	0	0
								드론전용비행시험장구축및운영	17,274,000,000	18,419,887,520	0	0
								드론안전및활성화지원	20,138,000,000	20,138,000,000	4,750,000	4,750,000
								드론기업지원허브운영	2,846,000,000	2,846,000,000	0	0
								드론인증센터구축	10,005,000,000	10,005,000,000	0	0
								드론산업혁신지원센터장비지원	0	1,002,903,000	0	0
								드론교통산업활성화	24,612,000,000	26,757,487,120	7,125,000	7,125,000
								국립항공박물관운영	16,362,000,000	16,362,000,000	5,264,400,000	5,264,400,000
							물류등기타		399,465,000,000	400,704,954,410	0	0
							국토교통연구개발		204,311,000,000	204,311,000,000	0	0
							철도기술연구		91,043,000,000	91,043,000,000	0	0
								철도기술연구사업(R&D)	8,809,000,000	8,809,000,000	0	0
								철도차량스마트유지보수기술개발사업(R&D)	5,022,000,000	5,022,000,000	0	0
								지하철미세먼지저감기술개발사업(R&D)	3,620,000,000	3,620,000,000	0	0
								철도차량부품개발사업(R&D)	29,643,000,000	29,643,000,000	0	0
								경전철용고성능-고내구타이어및안전성강화헬스모니터링기술개발(R&D)	1,441,000,000	1,441,000,000	0	0
								철도인프라생애주기관리를위한BIM기반통합플랫폼개발(R&D)	5,000,000,000	5,000,000,000	0	0

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								광역일반및고속철도용열차자동운전시스템개발(R&D)	5,288,000,000	5,288,000,000	0	0
								전동차용급속주행능동조향대차실용화기술개발(R&D)	3,338,000,000	3,338,000,000	0	0
								트램-트레인국내도입을위한직결운행핵심기술개발(R&D)	1,921,000,000	1,921,000,000	0	0
								열차탈선/침범사고피해최소화및위험도저감기술개발(R&D)	1,100,000,000	1,100,000,000	0	0
								철도배전선로케이블무전원무선안전감시기술개발(R&D)	4,700,000,000	4,700,000,000	0	0
								철도신호제어시스템적합성평가기술개발(R&D)	2,712,000,000	2,712,000,000	0	0
								세계최장경간(200m급)경전철고가구조물실증연구(R&D)	4,379,000,000	4,379,000,000	0	0
								370kph이상고속운행핵심기술및평가기준개발(R&D)	1,921,000,000	1,921,000,000	0	0
								철도차량및용품형식승인기술기준고도화개발(R&D)	2,305,000,000	2,305,000,000	0	0
								국도교통과학기술진흥원기획평가관리비(교특)(R&D)	6,723,000,000	6,723,000,000	0	0
								철도차량ECVM시스템기술개발(R&D)	1,200,000,000	1,200,000,000	0	0
								도시철도회생전력유휴에너지를이용한도심형수소모빌리티확산인프라기술개발(R&D)	1,921,000,000	1,921,000,000	0	0
								항공기술연구	89,726,000,000	89,726,000,000	0	0
								무인비행체안전지원기술개발(R&D)	1,783,000,000	1,783,000,000	0	0
								자율비행개인항공기인증및운용기술개발(R&D)	4,425,000,000	4,425,000,000	0	0
								항공기착륙장치·윙렛수리공정기술및국제인증체계개발사업(R&D)	5,857,000,000	5,857,000,000	0	0
								소형무인비행기인증기술개발(R&D)	8,031,000,000	8,031,000,000	0	0
								빅데이터기반항공안전관리·보안인증기술개발(R&D)	4,840,000,000	4,840,000,000	0	0
								공공혁신조달연계무인이동체및SW플랫폼기술개발(R&D)(국토부)	3,023,000,000	3,023,000,000	0	0
								정지궤도공공복합통신위성개발(R&D)	6,075,000,000	6,075,000,000	0	0
								항공기개조인증기술개발(R&D)	6,210,000,000	6,210,000,000	0	0
								데이터기반항공교통관리기술개발(R&D)	4,440,000,000	4,440,000,000	0	0
								위성항법보정시스템안전운용기술개발(R&D)	9,649,000,000	9,649,000,000	0	0
								차세대대인보안검색기술개발(R&D)	5,287,000,000	5,287,000,000	0	0
								지능형휴대수하물보안검색기술개발(R&D)	4,900,000,000	4,900,000,000	0	0
								도심항공모빌리티가상통합운용및검증기술개발(R&D)	4,802,000,000	4,802,000,000	0	0
								도심항공모빌리티감시정보획득체계개발(R&D)	4,232,000,000	4,232,000,000	0	0
								한국형위성항법시스템(KPS)개발(R&D)	16,172,000,000	16,172,000,000	0	0
								도로기술연구	23,542,000,000	23,542,000,000	0	0
								도로기술연구(R&D)	14,116,000,000	14,116,000,000	0	0
								SuperBRT의우선신호기술및안전관리기술개발(R&D)	3,265,000,000	3,265,000,000	0	0
								도심지하교통인프라건설및운영기술고도화연구(R&D)	4,310,000,000	4,310,000,000	0	0
								AI데이터중심의화물차운송안전향상기술개발(R&D)	1,851,000,000	1,851,000,000	0	0
								국토교통정보화	300,000,000	300,000,000	0	0
								운수행정정보화(정보화)	300,000,000	300,000,000	0	0
								유가보조금관리시스템운영(정보화)	300,000,000	300,000,000	0	0
								대중교통육성	194,854,000,000	196,093,954,410	0	0
								대중교통체계구축	85,789,000,000	86,903,054,410	0	0
								대중교통체계구축지원	2,016,000,000	2,219,400,000	0	0
								광역BIS지원(보조)	2,268,000,000	2,268,000,000	0	0
								택시산업지원	5,353,000,000	5,353,000,000	0	0
								버스운전인력양성지원	400,000,000	400,000,000	0	0
								광역알뜰카드연계마일리지지원	16,607,000,000	16,782,145,530	0	0
								광역교통시설구축·운영연구	890,000,000	1,335,683,080	0	0
								광역교통정책연구	820,000,000	1,078,998,600	0	0
								광역버스공공성강화지원	37,835,000,000	37,865,827,200	0	0
								광역버스안전및서비스개선지원	4,800,000,000	4,800,000,000	0	0
								수소대중교통체계구축지원	14,800,000,000	14,800,000,000	0	0
								교통약자이동편의증진	109,065,000,000	109,190,900,000	0	0
								교통약자이동편의증진	109,065,000,000	109,190,900,000	0	0
								에너지및자원사업특별회계	18,900,000,000	19,016,699,990	154,080,000	154,080,000
								교통및물류	7,850,000,000	7,966,699,990	150,080,000	150,080,000
								물류등기타	7,850,000,000	7,966,699,990	150,080,000	150,080,000
								물류정책	5,666,000,000	5,666,000,000	150,080,000	150,080,000
								물류산업지원	5,666,000,000	5,666,000,000	150,080,000	150,080,000
								친환경물류지원	1,482,000,000	1,482,000,000	150,080,000	150,080,000
								전환교통지원사업	4,184,000,000	4,184,000,000	0	0
								국토교통정보화	2,184,000,000	2,300,699,990	0	0
								건축정보화(정보화)	2,184,000,000	2,300,699,990	0	0
								국가건물에너지통합관리시스템(정보화)	2,184,000,000	2,300,699,990	0	0
								국토및지역개발	11,050,000,000	11,050,000,000	4,000,000	4,000,000
								지역및도시	11,050,000,000	11,050,000,000	4,000,000	4,000,000
								건축정책	11,050,000,000	11,050,000,000	4,000,000	4,000,000
								녹색건축물보급활성화지원	11,050,000,000	11,050,000,000	4,000,000	4,000,000
								그린리모델링활성화	11,050,000,000	11,050,000,000	4,000,000	4,000,000
								혁신도시건설특별회계	42,730,000,000	42,847,200,000	65,000,000	65,000,000
								국토및지역개발	42,730,000,000	42,847,200,000	65,000,000	65,000,000
								지역및도시	42,730,000,000	42,847,200,000	65,000,000	65,000,000
								지역개발	24,035,000,000	24,152,200,000	65,000,000	65,000,000
								혁신도시	24,035,000,000	24,152,200,000	65,000,000	65,000,000
								혁신도시건설지원	7,269,000,000	7,269,000,000	65,000,000	65,000,000
								혁신도시정주여건개선및활성화지원	16,046,000,000	16,046,000,000	0	0
								혁신도시성과평가및정책지원	720,000,000	837,200,000	0	0
								회계기간거래(예수이자상환)	18,695,000,000	18,695,000,000	0	0
								회계기간예수이자상환	18,695,000,000	18,695,000,000	0	0
								공공자금관리기금(총괄계정)예수이자상환	18,695,000,000	18,695,000,000	0	0
								국가균형발전특별회계	3,409,033,000,000	3,611,689,868,380	12,642,181,890	12,642,181,890
								교통및물류	1,647,467,000,000	1,805,331,569,710	10,348,866,000	10,348,866,000
								도로	484,114,000,000	487,861,594,510	1,091,491,000	1,091,491,000
								국도건설	12,359,000,000	12,359,000,000	0	0
								제주국도건설	12,359,000,000	12,359,000,000	0	0
								제주국도건설지원	1,800,000,000	1,800,000,000	0	0
								신촌-회천국도대도건설	6,573,000,000	6,573,000,000	0	0
								중산간도로(와산-선출)선형개량사업	3,000,000,000	3,000,000,000	0	0
								광령-도평우회도로건설	986,000,000	986,000,000	0	0
								도로관리	31,911,000,000	31,911,000,000	1,044,000,000	1,044,000,000
								제주국도유지관리	31,911,000,000	31,911,000,000	1,044,000,000	1,044,000,000
								제주국도유지관리	31,903,000,000	31,903,000,000	1,036,000,000	1,036,000,000
								제주국도공무원부담금	8,000,000	8,000,000	8,000,000	8,000,000
								지자체도로건설지원	439,844,000,000	443,591,594,510	47,491,000	47,491,000
								광역도로	40,584,000,000	40,584,000,000	0	0
								초정-화명광역도로건설	1,205,000,000	1,205,000,000	0	0
								동김해-식만JCT광역도로건설	2,560,000,000	2,560,000,000	0	0
								태릉-구리광역도로건설	3,825,000,000	3,825,000,000	0	0
								울산신답교-경주시계광역도로	3,037,000,000	3,037,000,000	0	0
								다사-왜관광역도로	20,000,000,000	20,000,000,000	0	0
								서대전IC-두계3광역도로	4,800,000,000	4,800,000,000	0	0
								조야-동명광역도로	3,200,000,000	3,200,000,000	0	0
								광주하남-장성삼계광역도로	1,957,000,000	1,957,000,000	0	0
								혼잡도로	101,034,000,000	101,999,002,800	0	0
								대도시권교통혼잡도로지원	3,908,000,000	4,873,002,800		

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								옥동-농소도로건설1공구	3,132,000,000	3,132,000,000	0	0
								울속도-장림혼잡도로	6,307,000,000	6,307,000,000	0	0
								덕천동-아시아드	6,800,000,000	6,800,000,000	0	0
								용두-담양혼잡도로	423,000,000	423,000,000	0	0
								상무지구-첨단산단혼잡도로	4,000,000,000	4,000,000,000	0	0
								월전동-무진로혼잡도로	2,540,000,000	2,540,000,000	0	0
								달서구상화로혼잡도로	15,000,000,000	15,000,000,000	0	0
								정림동-버드내교혼잡도로	1,212,000,000	1,212,000,000	0	0
								임곡대교혼잡도로	9,600,000,000	9,600,000,000	0	0
								대덕특구동축혼잡도로	1,212,000,000	1,212,000,000	0	0
								농소-강동혼잡도로	8,500,000,000	8,500,000,000	0	0
								만덕-센텀혼잡도로	12,800,000,000	12,800,000,000	0	0
								식만-사상혼잡도로	24,000,000,000	24,000,000,000	0	0
								국가지원지방도건설	298,226,000,000	301,008,591,710	47,491,000	47,491,000
								국가지원지방도건설지원	15,600,000,000	18,382,591,710	47,491,000	47,491,000
								한림-생림국지도건설	32,514,000,000	32,514,000,000	0	0
								생림-상동국지도건설	7,296,000,000	7,296,000,000	0	0
								동읍-봉강국지도건설	12,669,000,000	12,669,000,000	0	0
								도척-실촌국지도건설	5,324,000,000	5,324,000,000	0	0
								봉강-무안국지도건설	4,234,000,000	4,234,000,000	0	0
								칠북-북면국지도건설	9,047,000,000	9,047,000,000	0	0
								실촌-만선국지도건설	4,912,000,000	4,912,000,000	0	0
								강동-안강국지도건설	200,000,000	200,000,000	0	0
								대동-매리국지도건설	4,044,000,000	4,044,000,000	0	0
								단산-부석사국지도건설	16,497,000,000	16,497,000,000	0	0
								남평-화순국지도건설	10,342,000,000	10,342,000,000	0	0
								매리-양산국지도건설	9,086,000,000	9,086,000,000	0	0
								갈천-가수국지도건설	9,138,000,000	9,138,000,000	0	0
								오남-수동국가지원지방도	20,051,000,000	20,051,000,000	0	0
								도계-석정국가지원지방도	1,198,000,000	1,198,000,000	0	0
								가남-상수국지도건설	3,217,000,000	3,217,000,000	0	0
								대곡-반곡국지도건설	182,000,000	182,000,000	0	0
								청양-신양IC국지도건설	2,039,000,000	2,039,000,000	0	0
								중군-진상국지도건설	5,062,000,000	5,062,000,000	0	0
								울릉도일주도로(2)국지도건설	5,728,000,000	5,728,000,000	0	0
								상원-청하국지도건설	1,456,000,000	1,456,000,000	0	0
								축산항-도곡국지도건설	3,110,000,000	3,110,000,000	0	0
								효자-상원국지도건설	2,163,000,000	2,163,000,000	0	0
								포진-문막국지도건설	1,435,000,000	1,435,000,000	0	0
								이호-양곡국지도건설	259,000,000	259,000,000	0	0
								동향-안성국지도건설	5,308,000,000	5,308,000,000	0	0
								도계-장성국지도건설	4,646,000,000	4,646,000,000	0	0
								쌍백-봉수국지도건설	2,931,000,000	2,931,000,000	0	0
								길상-선원국지도건설	5,401,000,000	5,401,000,000	0	0
								문동-송정IC국지도건설	9,269,000,000	9,269,000,000	0	0
								상촌-황간국지도건설	8,753,000,000	8,753,000,000	0	0
								연금-금성국지도건설	2,769,000,000	2,769,000,000	0	0
								당진-서산국지도건설	1,236,000,000	1,236,000,000	0	0
								와부-화도국지도건설	2,225,000,000	2,225,000,000	0	0
								포항-안동국지도건설	12,298,000,000	12,298,000,000	0	0
								고령-성주국지도건설	4,727,000,000	4,727,000,000	0	0
								낙안-상사국지도건설	3,063,000,000	3,063,000,000	0	0
								도계-영월국지도건설	11,697,000,000	11,697,000,000	0	0
								강구대교국지도건설	1,856,000,000	1,856,000,000	0	0
								경기도계-양평국지도건설	284,000,000	284,000,000	0	0
								경기도계-인천마전국지도건설	1,284,000,000	1,284,000,000	0	0
								광주건설-여주상풍국지도건설	1,284,000,000	1,284,000,000	0	0
								금산진산-금산국지도건설	200,000,000	200,000,000	0	0
								동막-개야국지도건설	200,000,000	200,000,000	0	0
								마령재터널국지도건설	1,656,000,000	1,656,000,000	0	0
								무심동로-오창IC국지도건설	284,000,000	284,000,000	0	0
								미로-하장국지도건설	200,000,000	200,000,000	0	0
								밀양무안-신법국지도건설	1,284,000,000	1,284,000,000	0	0
								부여임천-논산강경국지도건설	284,000,000	284,000,000	0	0
								북평-북일국지도건설	2,517,000,000	2,517,000,000	0	0
								사천곤양-서포국지도건설	200,000,000	200,000,000	0	0
								산청-금서국지도건설	3,746,000,000	3,746,000,000	0	0
								성환-임장국지도건설	284,000,000	284,000,000	0	0
								양근대교국지도건설	4,284,000,000	4,284,000,000	0	0
								양산신기-유산국지도건설	7,773,000,000	7,773,000,000	0	0
								양주장흥-광적국지도건설	3,446,000,000	3,446,000,000	0	0
								양평강하-강상국지도건설	284,000,000	284,000,000	0	0
								온정-원남국지도건설	200,000,000	200,000,000	0	0
								우성-이안국지도건설	284,000,000	284,000,000	0	0
								운문-도계국지도건설	1,756,000,000	1,756,000,000	0	0
								원주지정-흥업국지도건설	200,000,000	200,000,000	0	0
								죽장-달산국지도건설	200,000,000	200,000,000	0	0
								포천군내-내촌국지도건설	1,258,000,000	1,258,000,000	0	0
								홍성은하장척-목현국지도건설	284,000,000	284,000,000	0	0
								화성우정-향남국지도건설	1,284,000,000	1,284,000,000	0	0
								화성장지-용인남사국지도건설	284,000,000	284,000,000	0	0
					철도				771,062,000,000	881,547,865,200	0	0
						광역철도건설			771,062,000,000	881,547,865,200	0	0
								광역철도건설지원	771,062,000,000	881,547,865,200	0	0
								신안산선복선전철	0	67,015,508,000	0	0
								수도권광역급행철도	330,862,000,000	330,862,000,000	0	0
								삼성-동탄광역급행철도	130,000,000,000	130,000,000,000	0	0
								신분당선(광교-호매실)	15,000,000,000	17,000,000,000	0	0
								충청권광역철도1단계	10,000,000,000	10,000,000,000	0	0
								대구권광역철도	41,900,000,000	41,900,000,000	0	0
								안심-하양복선전철	50,000,000,000	50,000,000,000	0	0
								수도권광역급행철도B노선	80,300,000,000	80,647,350,000	0	0
								수도권광역급행철도C노선	110,000,000,000	151,123,007,200	0	0
								대전-옥천광역철도	3,000,000,000	3,000,000,000	0	0
					물류등기타				392,291,000,000	435,922,110,000	9,257,375,000	9,257,375,000
						국토교통연구개발			11,028,000,000	11,028,000,000	6,628,000,000	6,628,000,000
								지역발전거점센터지원	11,028,000,000	11,028,000,000	6,628,000,000	6,628,000,000
								국토교통지역혁신기술개발(R&D)	11,028,000,000	11,028,000,000	6,628,000,000	6,628,000,000
						광역교통정책			353,349,000,000	396,980,110,000	0	0
								주차환경개선지원	241,811,000,000	285,344,110,000	0	0
								주차환경개선지원	241,811,000,000	285,344,110,000	0	0
								주차환경개선지원(세종)	5,384,000,000	5,384,000,000	0	0

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								주차환경개선지원(세종)	5,384,000,000	5,384,000,000	0	0
								주차환경개선지원(제주)	14,600,000,000	14,600,000,000	0	0
								주차환경개선지원(제주)	14,600,000,000	14,600,000,000	0	0
								대중교통지원(지역지원)	33,680,000,000	33,778,000,000	0	0
								벽지노선지원	33,680,000,000	33,778,000,000	0	0
								도시BRT(균특)	15,643,000,000	15,643,000,000	0	0
								광역BRT구축	15,643,000,000	15,643,000,000	0	0
								환승체계구축(균특)	17,981,000,000	17,981,000,000	0	0
								환승센터구축지원	17,981,000,000	17,981,000,000	0	0
								대도시권광역교통계획수립	250,000,000	250,000,000	0	0
								광역교통개선대책평가용역	250,000,000	250,000,000	0	0
								도시형교통모델	22,850,000,000	22,850,000,000	0	0
								도시형교통모델(지역자율)	22,850,000,000	22,850,000,000	0	0
								도시형교통모델	100,000,000	100,000,000	0	0
								도시형교통모델(제주)	100,000,000	100,000,000	0	0
								도시형교통모델	1,050,000,000	1,050,000,000	0	0
								도시형교통모델(세종)	1,050,000,000	1,050,000,000	0	0
								자동차및교통정책	2,004,000,000	2,004,000,000	0	0
								자동차안전도강화	2,004,000,000	2,004,000,000	0	0
								충청권자율주행모빌리티상용화지구조성	2,004,000,000	2,004,000,000	0	0
								대중교통육성	22,000,000,000	22,000,000,000	0	0
								대중교통체계구축	22,000,000,000	22,000,000,000	0	0
								버스공영차고지지원	22,000,000,000	22,000,000,000	0	0
								국토교통행정지원	3,910,000,000	3,910,000,000	2,629,375,000	2,629,375,000
								제주도로관리단지지원	3,910,000,000	3,910,000,000	2,629,375,000	2,629,375,000
								제주도로관리단지지원	3,910,000,000	3,910,000,000	2,629,375,000	2,629,375,000
								국토및지역개발	1,761,566,000,000	1,806,358,298,670	2,293,315,890	2,293,315,890
								지역및도시	1,407,616,000,000	1,412,997,100,000	2,136,389,870	2,136,389,870
								지역개발	402,521,000,000	407,902,100,000	45,350,000	45,350,000
								성장축진지역개발	207,679,000,000	207,679,000,000	0	0
								성장축진지역개발	207,679,000,000	207,679,000,000	0	0
								지역발전투자협약	8,397,000,000	11,944,000,000	0	0
								지역발전투자협약시범사업	8,397,000,000	11,944,000,000	0	0
								개발제한구역지원	161,341,000,000	161,519,100,000	45,350,000	45,350,000
								개발제한구역관리	161,341,000,000	161,519,100,000	45,350,000	45,350,000
								초광역개발권시범사업지원	20,004,000,000	20,004,000,000	0	0
								해안및내륙권발전사업지원	20,004,000,000	20,004,000,000	0	0
								투자선도지구지원	5,100,000,000	6,756,000,000	0	0
								투자선도지구기반시설지원	5,100,000,000	6,756,000,000	0	0
								도시정책	982,994,000,000	982,994,000,000	0	0
								도시개발	31,948,000,000	31,948,000,000	0	0
								장기미집행공원지방채이자지원	27,667,000,000	27,667,000,000	0	0
								장기미집행공원지방채이자지원(제주)	4,281,000,000	4,281,000,000	0	0
								기반시설부담금운영	567,000,000	567,000,000	0	0
								기반시설부담금환급및수수료지원	567,000,000	567,000,000	0	0
								도시재생	871,034,000,000	871,034,000,000	0	0
								도시재생사업	862,998,000,000	862,998,000,000	0	0
								도시재생사업(세종)	8,036,000,000	8,036,000,000	0	0
								도시활력증진지역개발	69,000,000,000	69,000,000,000	0	0
								도시활력증진지역개발	69,000,000,000	69,000,000,000	0	0
								도시재생	10,445,000,000	10,445,000,000	0	0
								도시재생사업(제주)	10,445,000,000	10,445,000,000	0	0
								국토정보관리	22,101,000,000	22,101,000,000	2,091,039,870	2,091,039,870
								개발부담금징수및관리	22,101,000,000	22,101,000,000	2,091,039,870	2,091,039,870
								개발부담금징수및관리	22,101,000,000	22,101,000,000	2,091,039,870	2,091,039,870
								산업단지	353,950,000,000	393,361,198,670	156,926,020	156,926,020
								산업단지개발및지원	353,950,000,000	393,361,198,670	156,926,020	156,926,020
								산업단지진입도로지원	353,950,000,000	393,361,198,670	156,926,020	156,926,020
								구미국가산단진입도로	22,000,000,000	22,000,000,000	674,420	674,420
								익산산단진입도로	1,200,000,000	1,200,000,000	0	0
								광양세풍산단진입도로	11,929,000,000	11,929,000,000	0	0
								창원동전산단진입도로	0	613,539,920	0	0
								남공주산단진입도로	4,015,000,000	5,060,135,450	0	0
								묘도산단진입도로	0	413,310	0	0
								김해사이언스산단진입도로	500,000,000	500,000,000	0	0
								세종첨단산단진입도로(세종)	0	1,436,959,950	0	0
								세종벤처밸리산단진입도로(세종)	4,293,000,000	4,293,000,000	0	0
								세종스마트그린산단진입도로(세종)	7,136,000,000	7,136,000,000	0	0
								세종복합산단진입도로	503,000,000	503,000,000	0	0
								오창테크노산단진입도로	11,884,000,000	11,889,705,550	0	0
								내포신도시첨단산단진입도로	0	479,986,390	0	0
								GW산단산단진입도로	4,229,000,000	6,259,733,960	0	0
								장현도시첨단산단진입도로	2,100,000,000	2,100,000,000	0	0
								대전평촌산단진입도로	4,000,000,000	5,213,836,090	0	0
								남구도시첨단산단진입도로	0	2,590,611,490	0	0
								평택신재생산단진입도로	0	921,813,540	0	0
								청주에어로폴리스산단진입도로	5,472,000,000	6,481,080,800	0	0
								아산탕정산단진입도로	16,695,000,000	20,832,033,150	1,842,080	1,842,080
								진천에스폼산단진입도로	3,553,000,000	3,995,302,040	0	0
								광주남부산단진입도로	7,600,000,000	7,600,000,000	0	0
								금왕테크노산단진입도로	0	2,654,484,240	0	0
								김포학운6산단진입도로	2,997,000,000	3,257,369,440	112,500,000	112,500,000
								김해대동첨단산단진입도로	4,303,000,000	4,303,000,000	0	0
								밀양나노국가산단진입도로	7,400,000,000	7,609,028,000	0	0
								사천항공국가산단진입도로	4,300,000,000	4,300,000,000	942,700	942,700
								아산음복합산단진입도로	5,837,000,000	6,067,482,400	420,000	420,000
								전주탄소산단진입도로	9,615,000,000	9,822,449,700	0	0
								제천제3산단진입도로	0	2,610,759,210	0	0
								진주항공국가산단진입도로	3,200,000,000	3,515,214,000	0	0
								창녕영남산단진입도로	8,146,000,000	10,079,920,890	0	0
								동두천국가산단진입도로	7,238,000,000	7,391,918,740	259,320	259,320
								김포한강시네폴리스산단진입도로	15,530,000,000	15,533,000,000	0	0
								포천에코그린산단진입도로	2,064,000,000	8,026,909,000	0	0
								파주센트럴밸리산단진입도로	7,479,000,000	8,682,247,410	0	0
								파주법원1산단진입도로	1,750,000,000	1,750,000,000	0	0
								평택브레인시티산단진입도로	11,000,000,000	11,072,531,000	0	0
								남창주현도산단진입도로	5,290,000,000	5,290,000,000	0	0
								음성맹동인곡산단진입도로	6,300,000,000	7,412,524,700	0	0
								충주북구산단진입도로	13,218,000,000	13,597,470,670	0	0
								보령웅천산단진입도로	4,000,000,000	4,079,860,410	0	0
								천안직산도시첨단산단진입도로	3,926,000,000	3,958,034,000	0	0
								금호위터폴리스산단진입도로	15,000,000,000	15,975,561,560	0	0

세출 예산 운용상황 공개

회계연도	월	소관	회계	분야	부문	프로그램	단위사업	세부사업	예산액	예산현액	당월지출금액	누계지출금액
								사천항공산업대학교건설	4,679,000,000	4,780,496,000	0	0
								경주검단산단진입도로	7,933,000,000	7,933,000,000	0	0
								경주명계3산단진입도로	675,000,000	3,117,420,530	0	0
								천안북부BIT산단진입도로	3,405,000,000	3,405,000,000	0	0
								아산탕정테크노산단진입도로	14,291,000,000	14,291,000,000	0	0
								아산염치산단진입도로	3,000,000,000	3,000,000,000	0	0
								청주북이산단진입도로	6,840,000,000	6,840,000,000	0	0
								음성테크노산단진입도로	510,000,000	510,000,000	0	0
								예산제2산단진입도로	2,300,000,000	2,558,000,000	40,287,500	40,287,500
								울산미포국가산단(주전-어물동)진입도로	800,000,000	800,000,000	0	0
								김제백구산단진입도로	8,000,000,000	8,027,275,000	0	0
								무안항공특화산단진입도로	2,010,000,000	2,136,000,000	0	0
								서오창테크노밸리산단진입도로	2,320,000,000	2,483,018,000	0	0
								아산인주산단(3공구)진입도로	5,040,000,000	5,401,322,300	0	0
								연천BIX산단진입도로	3,511,000,000	3,511,000,000	0	0
								음성용산산단진입도로	5,590,000,000	5,818,265,300	0	0
								의령부림산단진입도로	2,890,000,000	2,890,000,000	0	0
								창원국가산단진입도로	2,010,000,000	2,056,498,620	0	0
								천안테크노파크산단진입도로	396,000,000	396,000,000	0	0
								청주하이테크산단진입도로	11,900,000,000	12,535,710,200	0	0
								파주파평산단진입도로	2,010,000,000	2,010,000,000	0	0
								첨단3지구산단진입도로	3,500,000,000	4,097,630,240	0	0
								양주은남일반산단진입도로	7,185,000,000	7,185,000,000	0	0
								청주전통공예촌산단진입도로	527,000,000	527,000,000	0	0
								진천테크노폴리스산단진입도로	900,000,000	900,000,000	0	0
								함안군북산단진입도로	889,000,000	889,000,000	0	0
								천안풍세2산단진입도로	846,000,000	846,000,000	0	0
								아산음봉산단진입도로	1,291,000,000	1,291,000,000	0	0
								영천대창일반산단진입도로	2,000,000,000	2,000,000,000	0	0
								빛그린산단광주방면진입도로	1,000,000,000	1,099,645,470	0	0

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