

관	관명	항	항명	목	목명	세목	사유	정수결정액		수납액		불입결정액		미수납액	한국은행납입액	한국은행미납입액	세목명
								본기(월)분	누계분	본기(월)분	누계분	본기(월)분	누계분				
00		00	000	000				4,006,820,633,650	12,661,394,330,920	3,019,999,146,060	10,740,245,020,250	0	1,250,327,860	1,919,898,982,810	10,740,245,020,250	0	
00		00	000	000	원계			4,013,458,467,250	11,845,519,205,360	3,012,369,504,730	10,630,833,016,230	0	0	1,214,686,189,130	10,630,833,016,230	0	
00		00	000	000	현금			4,168,899,096,420	12,034,776,127,520	3,012,921,452,830	10,633,586,266,290	0	0	1,401,189,881,230	10,633,586,266,290	0	
00		00	000	000	현금			-155,430,629,690	-189,256,922,160	-551,948,100	-2,753,250,060	0	0	-186,503,672,100	-2,753,250,060	0	
00		00	000	000	과세			-6,637,833,600	815,875,125,560	7,629,641,330	109,412,004,020	1,250,327,860	705,212,793,680	109,412,004,020	0	0	
00		00	000	000	과중			562,194,690	952,601,131,590	7,629,641,330	109,412,004,020	1,250,327,860	841,938,799,700	109,412,004,020	0	0	
00		00	000	000	과감			-7,200,028,290	-136,726,006,020	0	0	0	-136,726,006,020	0	0	0	
11	재산수입							2,257,921,220	607,448,908,410	3,737,197,970	583,125,723,650	0	0	24,323,184,760	583,125,723,650	0	
11	재산수입							2,095,846,800	43,403,598,180	3,036,219,830	20,154,592,940	0	0	23,249,005,240	20,154,592,940	0	
11	재산수입							2,095,846,800	37,092,755,630	3,028,938,230	17,783,216,590	0	0	19,309,539,040	17,783,216,590	0	
11	재산수입							2,095,846,800	37,082,672,680	3,028,938,230	17,783,050,490	0	0	19,299,622,190	17,783,050,490	0	
11	재산수입							2,095,473,930	21,462,465,500	2,930,469,690	16,261,175,400	0	0	5,201,290,100	16,261,175,400	0	
11	재산수입							2,351,312,430	23,550,497,790	2,931,776,170	17,060,466,270	0	0	6,490,031,520	17,060,466,270	0	
11	재산수입							-255,838,500	-2,088,032,290	-1,306,480	-799,290,870	0	0	-1,288,741,420	-799,290,870	0	
11	재산수입							372,870	15,620,207,180	98,468,540	1,521,875,090	0	0	14,098,332,090	1,521,875,090	0	
11	재산수입							46,098,790	16,019,778,820	98,468,540	1,521,875,090	0	0	14,497,901,730	1,521,875,090	0	
11	재산수입							-45,725,920	-399,569,640	0	0	0	-399,569,640	0	0	0	
11	재산수입							0	10,082,950	0	166,100	0	0	9,916,850	166,100	0	원인지부담금(도로법)
11	재산수입							0	10,082,950	0	166,100	0	0	9,916,850	166,100	0	원인지부담금(도로법)
11	재산수입							0	10,082,950	0	166,100	0	0	9,916,850	166,100	0	원인지부담금(도로법)
11	재산수입							0	545,071,720	0	544,669,670	0	0	402,050	544,669,670	0	
11	재산수입							0	545,071,720	0	544,669,670	0	0	402,050	544,669,670	0	
11	재산수입							0	544,669,670	0	544,669,670	0	0	0	544,669,670	0	
11	재산수입							0	1,100,993,490	0	599,070,240	0	0	501,923,250	599,070,240	0	
11	재산수입							0	-556,323,820	0	-54,400,570	0	0	-501,923,250	-54,400,570	0	
11	재산수입							0	402,050	0	0	0	0	402,050	0	0	
11	재산수입							0	402,050	0	0	0	0	402,050	0	0	
11	재산수입							0	5,765,770,830	7,281,600	1,826,706,680	0	0	3,939,064,150	1,826,706,680	0	
11	재산수입							0	5,765,770,830	7,281,600	1,826,706,680	0	0	3,939,064,150	1,826,706,680	0	
11	재산수입							0	4,020,459,610	0	1,811,544,610	0	0	2,208,915,000	1,811,544,610	0	
11	재산수입							0	4,129,152,260	0	1,920,237,260	0	0	2,208,915,000	1,920,237,260	0	
11	재산수입							0	-108,692,650	0	-108,692,650	0	0	0	-108,692,650	0	
11	재산수입							0	1,745,311,220	7,281,600	15,162,070	0	0	1,730,149,150	15,162,070	0	
11	재산수입							0	1,746,525,420	7,281,600	15,162,070	0	0	1,731,363,350	15,162,070	0	
11	재산수입							0	-1,214,200	0	0	0	0	-1,214,200	0	0	
11	재산수입							555,161,828,010	0	555,161,828,010	0	0	0	555,161,828,010	0	0	
11	재산수입							555,161,828,010	0	555,161,828,010	0	0	0	555,161,828,010	0	0	
11	재산수입							555,161,828,010	0	555,161,828,010	0	0	0	555,161,828,010	0	0	
11	재산수입							555,161,828,010	0	555,161,828,010	0	0	0	555,161,828,010	0	0	
11	재산수입							162,074,420	8,883,482,220	700,978,140	7,809,302,700	0	0	1,074,179,520	7,809,302,700	0	
11	재산수입							162,074,420	8,883,482,220	700,978,140	7,809,302,700	0	0	1,074,179,520	7,809,302,700	0	
11	재산수입							162,074,420	8,883,482,220	700,978,140	7,809,302,700	0	0	1,074,179,520	7,809,302,700	0	
11	재산수입							162,081,540	7,829,004,530	700,965,850	7,806,207,640	0	0	22,796,890	7,806,207,640	0	
11	재산수입							164,405,120	7,960,315,930	700,965,850	7,806,657,640	0	0	153,658,290	7,806,657,640	0	
11	재산수입							-2,323,580	-131,311,400	0	-450,000	0	0	-130,861,400	-450,000	0	
11	재산수입							-7,120	1,054,144,370	12,290	3,095,060	0	0	1,051,049,310	3,095,060	0	
11	재산수입							0	1,054,210,970	12,290	3,095,060	0	0	1,051,115,910	3,095,060	0	
11	재산수입							-7,120	-66,600	0	0	0	0	-66,600	0	0	
11	재산수입							0	12,460	0	0	0	0	12,460	0	0	개발부담금
11	재산수입							0	12,460	0	0	0	0	12,460	0	0	개발부담금
11	재산수입							0	12,460	0	0	0	0	12,460	0	0	개발부담금
11	재산수입							0	320,860	0	0	0	0	320,860	0	0	기반시설부담금
11	재산수입							0	320,860	0	0	0	0	320,860	0	0	기반시설부담금
11	재산수입							0	320,860	0	0	0	0	320,860	0	0	기반시설부담금
12	경상미친수입							90,751,558,010	1,214,995,022,410	31,567,124,980	258,533,768,830	1,250,327,860	955,210,925,720	258,533,768,830	0	0	
12	경상미친수입							6,931,137,790	71,113,187,500	2,463,903,000	15,136,041,850	0	0	55,977,145,650	15,136,041,850	0	
12	경상미친수입							11,490,000	1,490,713,520	6,370,000	33,905,000	0	0	14,506,808,520	33,905,000	0	
12	경상미친수입							11,490,000	1,191,903,520	6,370,000	33,905,000	0	0	1,157,998,520	33,905,000	0	
12	경상미친수입							11,490,000	58,750,000	4,870,000	17,975,000	0	0	40,780,000	17,975,000	0	
12	경상미친수입							-30,000	-260,000	0	0	0	0	-260,000	0	0	
12	경상미친수입							0	1,133,148,520	1,500,000	15,930,000	0	0	1,117,218,520	15,930,000	0	
12	경상미친수입							0	1,133,578,520	1,500,000	15,930,000	0	0	1,117,648,520	15,930,000	0	
12	경상미친수입							0	-430,000	0	0	0	0	-430,000	0	0	
12	경상미친수입							0	297,100,000	0	2,000,000	0	0	295,100,000	2,000,000	0	개발부담금
12	경상미친수입							0	297,100,000	0	2,000,000	0	0	295,100,000	2,000,000	0	개발부담금
12	경상미친수입							0	297,100,000	0	2,000,000	0	0	295,100,000	2,000,000	0	개발부담금
12	경상미친수입							0	200,000	0	0	0	0	200,000	0	0	소용부담금(한공법)
12	경상미친수입							0	200,000	0	0	0	0	200,000	0	0	소용부담금(한공법)
12	경상미친수입							0	200,000	0	0	0	0	200,000	0	0	소용부담금(한공법)
12	경상미친수입							0	1,510,000	0	0	0	0	1,510,000	0	0	기반시설부담금
12	경상미친수입							0	1,510,000	0	0	0	0	1,510,000	0	0	기반시설부담금
12	경상미친수입							0	1,510,000	0	0	0	0	1,510,000	0	0	기반시설부담금
12	경상미친수입							2,746,530,500	62,304,472,230	2,157,533,000	12,548,141,570	0	0	49,756,330,660	12,548,141,570	0	
12	경상미친수입							2,746,530,500	62,304,472,230	2,157,533,000	12,548,141,570	0	0	49,756,330,660	12,548,141,570	0	
12	경상미친수입							2,736,600,400	13,030,901,900	1,736,154,500	8,050,060,500	0	0	4,980,841,400	8,050,060,500	0	
12	경상미친수입							3,419,194,400	15,637,165,900	1,736,154,500	8,051,260,500	0	0	7,585,905,400	8,051,260,500	0	
12	경상미친수입							-682,594,000	-2,606,264,000	-40,000	-1,200,000	0	0	-2,605,064,000	-1,200,000	0	
12	경상미친수입							9,930,100	49,273,570,330	421,378,500	4,498,081,070	0	0	44,775,489,260	4,498,081,070	0	
12	경상미친수입							516,095,900	54,590,266,940	421,378,500	4,498,081,070	0	0	50,092,185,870	4,498,081,070	0	
12	경상미친수입							-506,165,800</									

