

[21.9.16 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
2021년	8월	국토교통부			46,118,524,000,000	46,674,807,571,690	4,185,297,124,720	31,892,519,350,250
			일반회계		23,070,303,000,000	23,298,897,294,200	2,253,651,975,170	17,130,189,659,710
				사회복지	5,692,619,000,000	5,693,207,010,000	438,472,136,330	4,241,409,311,950
				기초생활보장	1,987,925,000,000	1,988,120,190,000	135,594,863,400	1,754,048,200,220
				기초주거생활보장	1,987,925,000,000	1,988,120,190,000	135,594,863,400	1,754,048,200,220
				주택정책지원	1,987,925,000,000	1,988,120,190,000	135,594,863,400	1,754,048,200,220
				주거급여지원	1,987,925,000,000	1,988,120,190,000	135,594,863,400	1,754,048,200,220
				주택	3,704,694,000,000	3,705,086,820,000	302,877,272,930	2,487,361,111,730
				주택시장안정및주거복지향상	111,073,000,000	111,465,820,000	3,515,172,930	91,188,511,730
				주택가격조사지원	72,283,000,000	72,675,820,000	3,505,435,310	62,972,882,270
				주택및주거동향조사	15,304,000,000	15,670,920,000	1,490,000,000	7,931,482,000
				주택공시가격조사	55,703,000,000	55,711,700,000	2,015,435,310	54,054,520,270
				부동산 서비스산업 육성	1,276,000,000	1,293,200,000	0	986,880,000
				주택정책지원	16,833,000,000	16,833,000,000	9,737,620	11,879,629,460
				공동주택관리 분쟁조정센터 운영지원	1,929,000,000	1,929,000,000	0	1,321,600,000
				하자심사분쟁조정위원회 업무위탁	5,477,000,000	5,477,000,000	9,737,620	3,740,129,460
				주택청약 시장관리	889,000,000	889,000,000	0	609,000,000
				임대차분쟁조정위원회 운영	8,538,000,000	8,538,000,000	0	6,208,900,000
				주거환경개선지원	21,957,000,000	21,957,000,000	0	16,336,000,000
				재정비축전사업지원	19,957,000,000	19,957,000,000	0	14,784,000,000
				정비사업지원업무수행	2,000,000,000	2,000,000,000	0	1,552,000,000
				내부거래지출	3,593,621,000,000	3,593,621,000,000	299,362,100,000	2,396,172,600,000
				회계간거래(일반회계)	3,593,621,000,000	3,593,621,000,000	299,362,100,000	2,396,172,600,000
				주택도시기금(주택계정) 전출	3,593,621,000,000	3,593,621,000,000	299,362,100,000	2,396,172,600,000
				교통및물류	15,449,597,000,000	15,534,657,463,990	1,777,990,751,980	11,299,715,746,550
				도로	5,949,521,000,000	5,949,521,000,000	1,450,000,000,000	4,250,000,000,000
				회계간거래(전출금)	5,949,521,000,000	5,949,521,000,000	1,450,000,000,000	4,250,000,000,000
				회계간전출(일반회계)	5,949,521,000,000	5,949,521,000,000	1,450,000,000,000	4,250,000,000,000
				교통시설특별회계(도로계정) 전출	5,949,521,000,000	5,949,521,000,000	1,450,000,000,000	4,250,000,000,000
				철도	8,082,651,000,000	8,089,098,228,590	224,045,392,950	5,775,334,684,100
				철도안전및운영	2,242,596,000,000	2,249,043,228,590	74,045,392,950	2,019,511,184,100
				철도안전(일반)	1,838,900,000,000	1,839,083,742,390	5,638,457,190	1,625,305,578,830
				일반철도시설유지보수위탁	446,090,000,000	446,090,000,000	0	344,605,000,000
				일반철도안전및시설개량	1,169,525,000,000	1,147,625,000,000	2,660,000,000	1,055,210,000,000
				고속철도안전및시설개량	146,237,000,000	146,237,000,000	0	131,630,000,000
				철도교통관제시설운영위탁	40,785,000,000	40,785,000,000	0	40,785,000,000
				철도사고조사	161,000,000	161,000,000	8,525,000	86,082,600
				철도시설위탁및관리	29,232,000,000	29,232,000,000	2,923,200,000	26,308,800,000
				철도안전관리제도운영	1,675,000,000	1,675,000,000	0	1,172,152,000
				철도피해복구지원	0	21,900,000,000	0	21,900,000,000
				철도치안관리	2,745,000,000	2,928,742,390	46,732,190	1,158,544,230
				제2철도교통관제센터건설	2,450,000,000	2,450,000,000	0	2,450,000,000
				철도정책지원	24,135,000,000	30,398,486,200	145,935,760	14,644,605,270
				철도기본계획수립	12,550,000,000	18,225,383,200	-24,360,000	6,120,845,400
				철도산업발전지원	4,996,000,000	5,584,103,000	170,295,760	2,889,759,870
				철도핵심인력양성	1,204,000,000	1,204,000,000	0	480,000,000
				산악벽지용친환경전기열차기술개발(R&D)	4,685,000,000	4,685,000,000	0	4,685,000,000
				동아시아철도공동체설립추진	700,000,000	700,000,000	0	469,000,000
				철도운영지원(일반)	379,561,000,000	379,561,000,000	68,261,000,000	379,561,000,000
				PSO보상	379,561,000,000	379,561,000,000	68,261,000,000	379,561,000,000
				회계간거래(전출금)	5,840,055,000,000	5,840,055,000,000	150,000,000,000	3,755,823,500,000
				회계간전출(일반회계)	5,840,055,000,000	5,840,055,000,000	150,000,000,000	3,755,823,500,000
				교통시설특별회계(철도계정) 전출	5,205,961,000,000	5,205,961,000,000	150,000,000,000	3,360,000,000,000
				교통시설특별회계(교통체계관리계정) 전출	634,094,000,000	634,094,000,000	0	395,823,500,000
				항공·공항	24,591,000,000	24,791,000,000	414,297,680	18,793,782,850
				항공발전지원	10,045,000,000	10,245,000,000	82,771,560	7,246,728,560
				국제항공협력	2,494,000,000	2,694,000,000	53,455,620	924,663,670
				국제항공안전활동지원	2,494,000,000	2,694,000,000	53,455,620	924,663,670
				항공안전검사수입대체	477,000,000	477,000,000	29,315,940	93,064,890
				항공기검사	477,000,000	477,000,000	29,315,940	93,064,890
				항공인력양성	7,074,000,000	7,074,000,000	0	6,229,000,000
				항공전문인력양성	2,814,000,000	2,814,000,000	0	1,969,000,000
				공공분야 드론 조종인력 양성	4,260,000,000	4,260,000,000	0	4,260,000,000
				항공운영지원	14,546,000,000	14,546,000,000	331,526,120	11,547,054,290
				항공운영지원	10,076,000,000	10,076,000,000	331,526,120	7,077,054,290
				청·관사 관리	6,373,000,000	6,373,000,000	163,401,170	4,530,513,790
				인천국제공항 상주 정부기관 지원	3,703,000,000	3,703,000,000	168,124,950	2,546,540,500
				항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
				항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
				물류등기타	1,392,834,000,000	1,471,247,235,400	103,531,061,350	1,255,587,279,600
				물류정책	35,786,000,000	30,258,433,000	581,100,900	19,511,889,780
				화물자동차지원(일반)	1,090,000,000	1,266,380,000	0	944,085,700
				화물자동차 안전운임제 운영비	1,090,000,000	1,266,380,000	0	944,085,700
				물류산업지원	34,696,000,000	28,992,053,000	581,100,900	18,567,804,080
				군위탁컨테이너화물자동차관리비	796,000,000	796,000,000	117,720,900	398,894,190
				물류산업지원	2,954,000,000	3,066,053,000	163,380,000	2,165,514,000
				스마트공동물류센터 건립지원	5,870,000,000	5,870,000,000	0	4,000,000,000
				스마트물류센터조성지원	10,776,000,000	4,776,000,000	0	388,295,890
				수소물류시스템구축	8,000,000,000	8,000,000,000	0	8,000,000,000
				디지털물류실증단지조성	6,000,000,000	6,184,000,000	300,000,000	3,410,000,000
				노후물류기지 스마트재생	300,000,000	300,000,000	0	205,100,000
				국토교통연구개발	410,776,000,000	411,275,872,000	73,660,000	406,080,992,590
				국토교통기술역량강화(R&D)	93,387,000,000	93,387,000,000	0	93,035,600,000
				국토교통기술혁신연구(R&D)	51,812,000,000	51,812,000,000	0	51,460,600,000
				국토교통기술사업화지원(R&D)	39,685,000,000	39,685,000,000	0	39,685,000,000
				건설분야성능기반표준실현절차개발(R&D)	1,890,000,000	1,890,000,000	0	1,890,000,000
				정책연구개발(R&D)	4,647,000,000	5,146,872,000	73,660,000	2,303,392,590
				정책연구개발사업(R&D)	4,647,000,000	5,146,872,000	73,660,000	2,303,392,590
				국토교통연구기획(R&D)	11,318,000,000	11,318,000,000	0	9,318,000,000
				국토교통연구기획(R&D)	5,060,000,000	5,060,000,000	0	3,060,000,000
				국토교통연구개발운영지원사업(R&D)	6,258,000,000	6,258,000,000	0	6,258,000,000
				건설기술혁신(R&D)	64,229,000,000	64,229,000,000	0	64,229,000,000
				건설기술연구(R&D)	24,830,000,000	24,830,000,000	0	24,830,000,000
				물관리연구(R&D)	8,260,000,000	8,260,000,000	0	8,260,000,000
				스마트건설기술개발사업(R&D)	25,139,000,000	25,139,000,000	0	25,139,000,000
				나노기술을 활용한 다기능·경량 하이퍼 콘크리트	3,000,000,000	3,000,000,000	0	3,000,000,000
				탄소고분자부식ZERO철근대체기술개발(R&D)	3,000,000,000	3,000,000,000	0	3,000,000,000
				플랜트연구	49,257,000,000	49,257,000,000	0	49,257,000,000
				플랜트연구(R&D)	13,901,000,000	13,901,000,000	0	13,901,000,000
				상용급액체수소플랜트 핵심기술개발(R&D)	9,753,000,000	9,753,000,000	0	9,753,000,000
				지하공간 활용 도시기반 복합 플랜트 실증 연구	6,900,000,000	6,900,000,000	0	6,900,000,000
				석유코크스활용수소생산실용화기술개발(R&D)	6,000,000,000	6,000,000,000	0	6,000,000,000
				미활용자원기반바이오매스플랜트실증기술개발	4,083,000,000	4,083,000,000	0	4,083,000,000
				AI기반가스·오일플랜트운영·유지관리핵심기술	4,220,000,000	4,220,000,000	0	4,220,000,000
				시설물안전기반플랜트통합위험관리패키지개발	4,400,000,000	4,400,000,000	0	4,400,000,000
				도시건축연구	94,345,000,000	94,345,000,000	0	94,345,000,000
				도시건축연구사업(R&D)	20,806,000,000	20,806,000,000	0	20,806,000,000</

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				교통물류연구	82,643,000,000	82,643,000,000	0	82,643,000,000
				교통물류연구(R&D)	21,340,000,000	21,340,000,000	0	21,340,000,000
				도심도로 자율협력주행 안전·인프라 연구사업	10,444,000,000	10,444,000,000	0	10,444,000,000
				스마트 도로조명 플랫폼 개발 및 실증연구(R&D)	2,692,000,000	2,692,000,000	0	2,692,000,000
				첨단안전장치 장착자동차 성능평가 검사기술개발	2,900,000,000	2,900,000,000	0	2,900,000,000
				수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
				자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	0	27,320,000,000
				고부가가치융복합물류배송인프라혁신기술개발	8,947,000,000	8,947,000,000	0	8,947,000,000
				국토교통융복합기술개발	10,950,000,000	10,950,000,000	0	10,950,000,000
				혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
				스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
				국토교통정보화	110,980,000,000	113,549,577,550	6,186,822,510	88,304,947,470
				철도정보화(정보화)	6,722,000,000	6,722,000,000	179,100,000	5,941,651,920
				철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	179,100,000	5,941,651,920
				항공정보화사업(정보화)	1,968,000,000	1,968,000,000	0	1,142,864,440
				항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	0	1,142,864,440
				교통정보화(정보화)	1,135,000,000	1,135,000,000	0	771,580,940
				교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	0	771,580,940
				건설사업정보화(정보화)	8,548,000,000	9,726,965,410	2,531,576,400	8,258,285,270
				SOC안전정보시스템(정보화)	3,352,000,000	3,878,395,410	891,880,400	2,915,409,940
				건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	0	2,980,000,000
				기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	1,639,696,000	2,362,875,330
				건축정보화(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건설산업종합정보망(정보화)	3,771,000,000	3,771,000,000	0	2,530,398,000
				건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	0	1,341,998,000
				해외건설산업정보시스템 구축 및 운영(정보화)	1,516,000,000	1,516,000,000	0	1,188,400,000
				국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	137,878,910	3,767,633,850
				국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	50,594,660	2,211,537,220
				국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	87,284,250	1,556,096,630
				국가물류정보화(정보화)	2,695,000,000	2,695,000,000	0	2,569,000,000
				국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	0	2,569,000,000
				국도이용정보화(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				국도이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				자동차전산망(정보화)	5,798,000,000	5,727,000,000	0	4,008,900,000
				자동차전산망운영(정보화)	5,798,000,000	5,727,000,000	0	4,008,900,000
				부동산행정정보화	17,025,000,000	17,814,676,140	323,000,000	12,413,482,550
				토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	3,000,000	3,459,092,550
				주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	0	7,925,500,000
				부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	320,000,000	728,890,000
				전국공공주택주거통합포털시스템구축(정보화)	450,000,000	450,000,000	0	300,000,000
				국토공간정보체계구축및지원(정보화)	44,838,000,000	44,840,936,000	3,015,267,200	38,082,878,910
				국가공간정보 공동활용체계 구축 및 운영(정보화)	6,792,000,000	6,794,936,000	15,267,200	4,747,467,190
				국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
				지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	0	29,542,846,800
				지상지하 공간정보 통합관리체계 구축(정보화)	558,000,000	558,000,000	0	332,564,920
				공간정보기반디지털트윈시험사업(정보화)	3,500,000,000	3,500,000,000	3,000,000,000	3,000,000,000
				건설정책 및 기술지원	195,806,000,000	205,395,384,700	667,793,100	174,485,587,920
				골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
				골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
				건설기계제작결합시험사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				건설기계제작결합시험사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				기계설비산업발전지원	650,000,000	904,752,720	0	589,449,860
				기계설비산업발전지원	650,000,000	904,752,720	0	589,449,860
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	75,000,000	150,000,000
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	75,000,000	150,000,000
				해외인프라시장개척	122,497,000,000	130,843,238,180	540,028,490	105,214,268,480
				해외인프라시장개척	100,553,000,000	102,063,200,000	532,878,490	96,362,377,270
				국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	7,150,000	8,851,891,210
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,605,240,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	0	1,605,240,000
				건설신기술운영	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설공사품질관리(수입대체)	772,000,000	772,000,000	19,054,320	585,493,100
				건설공사품질시험	772,000,000	772,000,000	19,054,320	585,493,100
				건설공사기준운영	3,236,000,000	3,236,000,000	0	2,105,000,000
				국가건설기준센터운영	3,236,000,000	3,236,000,000	0	2,105,000,000
				건설기술제도선진화	1,000,000,000	1,122,400,000	24,681,760	737,087,190
				건설기술제도선진화	1,000,000,000	1,122,400,000	24,681,760	737,087,190
				건설기술인력양성	700,000,000	700,000,000	0	543,200,000
				건설기술인교육관리감독전문화	700,000,000	700,000,000	0	543,200,000
				건설시설안전관리	4,807,000,000	5,632,993,800	9,028,530	5,054,435,290
				노후기반시설관리	2,562,000,000	3,387,993,800	0	2,888,565,700
				건설및지하안전관리	245,000,000	245,000,000	9,028,530	165,869,590
				노후기반시설성능개선지원 시범사업	2,000,000,000	2,000,000,000	0	2,000,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				공공건설BIM활성화지원	500,000,000	540,000,000	0	44,414,000
				공공건설BIM활성화지원	500,000,000	540,000,000	0	44,414,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
				건설업온실가스에너지목표관리제	370,000,000	370,000,000	0	240,000,000
				건설공사사후평가	1,500,000,000	1,500,000,000	0	1,500,000,000
				건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,500,000,000
				국토교통인재개발	1,381,000,000	1,405,900,000	7,324,520	546,846,970
				수입대체경비	775,000,000	775,000,000	7,324,520	284,806,070
				국토교통인재개발원수입대체경비	775,000,000	775,000,000	7,324,520	284,806,070
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				자동차및교통정책	257,752,000,000	324,167,995,800	71,289,500,000	306,509,066,720
				교통사고예방및피해자보호	4,391,000,000	4,391,000,000	0	3,268,600,000
				교통사고예방지원	4,391,000,000	4,391,000,000	0	3,268,600,000
				첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000
				수소전기차내용용검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
				첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
				자동차안전도강화	65,838,000,000	65,838,000,000	1,500,000,000	64,263,000,000
				자동차안전도강화	15,663,000,000	15,663,000,000	0	15,518,000,000
				자율자동차 상용화	29,590,000,000	29,590,000,000	1,500,000,000	28,260,000,000
				자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
				친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
				자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
				자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
				수소전기차안전인증센터장비구축	200,000,000	200,000,000	0	100,000,000
				교통산업지원	102,960,000,000	168,960,000,000	69,789,500,000	158,748,398,000
				코로나19대응버스운수중상자특별지원	102,960,000,000	102,960,000,000	69,789,500,000	98,748,398,000
				코로나19대응개인택시특별지원	0	66,000,000,000	0	60,000,000,000
				교통안전공단출연	74,300,000,000	74,300,000,000	0	71,620,000,000
				교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
				스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	0	0
				교통계획 및 평가	7,563,000,000	7,978,995,800	0	5,909,068,720
				교통정책 종합연구	1,355,000,000	1,495,350,000	0	1,045,068,720
				중기교통시설투자계획수립	0	275,645,800	0	40,000,000
				국가교통조사	6,208,000,000	6,208,000,000	0	4,824,000,000

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				소속기관기본경비	16,178,000,000	15,233,280,560	1,014,946,100	8,599,504,260
				소속기관기본경비	8,903,000,000	10,515,012,880	595,044,610	5,954,949,770
				중앙토지수용위원회기본경비	41,000,000	41,000,000	2,000,000	31,659,000
				서울지방항공청기본경비	389,000,000	391,000,000	12,324,060	339,852,670
				부산지방항공청기본경비	298,000,000	300,538,910	3,297,880	242,249,240
				제주지방항공청기본경비	142,000,000	152,000,000	2,542,740	140,882,680
				항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	9,000,000
				국토교통인재개발원기본경비	73,000,000	73,144,000	3,330,000	51,326,600
				철도특별사법경찰대 기본경비	652,000,000	679,427,680	22,776,900	553,445,020
				대도시관광역교통위원회기본경비	285,000,000	289,389,020	11,500,000	144,719,640
				중앙토지수용위원회기본경비(비총액)	734,000,000	834,000,000	100,000,000	604,163,000
				서울지방항공청기본경비(비총액)	537,000,000	595,809,430	89,906,790	301,878,400
				부산지방항공청기본경비(비총액)	256,000,000	344,353,560	6,762,200	172,364,390
				제주지방항공청기본경비(비총액)	103,000,000	189,218,630	2,248,830	81,141,650
				항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	0	122,406,000
				국토교통인재개발원기본경비(비총액)	1,548,000,000	2,008,623,910	33,268,680	951,546,580
				철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,636,564,730	166,866,390	943,902,630
				대도시관광역교통위원회기본경비(비총액)	2,218,000,000	2,794,943,010	138,220,140	1,264,412,270
				지방청등기본경비	13,544,000,000	17,264,731,640	1,053,317,570	12,111,623,110
				서울지방국토관리청기본경비	1,103,000,000	1,234,280,270	88,551,210	993,855,510
				원주지방국토관리청기본경비	1,004,000,000	1,067,401,800	68,946,530	739,794,690
				대전지방국토관리청기본경비	2,025,000,000	2,161,787,260	136,016,020	1,574,580,510
				익산지방국토관리청기본경비	2,166,000,000	2,347,366,220	155,950,750	1,816,618,060
				부산지방국토관리청기본경비	2,626,000,000	2,681,115,530	194,691,430	2,100,307,630
				서울지방국토관리청기본경비(비총액)	512,000,000	1,350,813,020	76,379,520	777,179,750
				원주지방국토관리청기본경비(비총액)	1,750,000,000	2,068,767,360	82,829,570	1,488,216,990
				대전지방국토관리청기본경비(비총액)	646,000,000	1,414,234,430	81,867,940	946,853,600
				익산지방국토관리청기본경비(비총액)	922,000,000	1,643,165,550	108,184,790	930,541,750
				부산지방국토관리청기본경비(비총액)	790,000,000	1,295,800,000	59,899,810	743,674,620
				소속기관전산운영경비	133,000,000	133,000,000	0	92,630,660
				소속기관전산운영경비	133,000,000	133,000,000	0	92,630,660
				국토교통정책지원	24,595,000,000	24,948,631,000	104,570,000	23,009,185,580
				행정소송수행번호사선임	295,000,000	295,000,000	7,700,000	188,290,000
				정책홍보기획연구운영	3,091,000,000	3,382,631,000	96,870,000	1,926,565,000
				민원콜센터운영	1,209,000,000	1,271,000,000	0	894,330,580
				국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000
				국토교통국제협력	2,773,000,000	2,779,400,000	68,730,320	1,274,423,290
				기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
				국제협력	2,109,000,000	2,115,400,000	62,870,660	1,041,417,800
				국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020
				UN ESCAP 분담금(ODA)	37,000,000	37,000,000	0	0
				국제항공회담및노선개발	273,000,000	273,000,000	5,243,660	113,977,140
				광역교통 국제협력	150,000,000	150,000,000	616,000	16,889,330
				행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	62,072,080	1,413,443,610
				행정능률향상 및 능력개발	773,000,000	808,180,000	4,428,900	581,738,880
				국토발전전시관 운영	1,963,000,000	1,966,000,000	57,643,180	831,704,730
				청사확보 및 시설개선	448,000,000	848,000,000	32,000,000	233,500,000
				소속기관 직원 숙소 임차	448,000,000	848,000,000	32,000,000	233,500,000
				사회복무지원	980,000,000	980,000,000	70,557,390	561,139,400
				사회복무지원	980,000,000	980,000,000	70,557,390	561,139,400
				항공교통본부(책임운영)	20,074,000,000	20,182,841,000	1,232,630,990	12,448,121,430
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,191,183,180	11,854,448,770
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,191,183,180	11,854,448,770
				항공교통본부 기본경비	952,000,000	1,060,841,000	41,447,810	593,672,660
				항공교통본부 기본경비	883,000,000	991,841,000	38,218,520	544,623,740
				항공교통본부 기본경비(비총액)	69,000,000	69,000,000	3,229,290	49,048,920
				국토및지역개발	1,928,087,000,000	2,071,032,820,210	37,189,086,860	1,589,064,601,210
				수자원	812,552,000,000	937,154,962,170	7,891,240,800	646,319,617,610
				하천관리	812,552,000,000	937,154,962,170	7,891,240,800	646,319,617,610
				국가하천정비지원	807,552,000,000	919,043,661,170	7,695,756,670	632,095,914,400
				국가하천정비	352,300,000,000	353,755,723,070	4,762,872,580	225,404,167,720
				치수연구개발	41,468,000,000	42,132,900,000	50,000,000	30,002,979,770
				하천재해복구	0	115,810,514,700	1,874,353,740	37,692,942,260
				국가하천유지보수	413,784,000,000	407,344,523,400	1,008,530,350	338,995,824,650
				하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	195,484,130	1,112,402,210
				하천편입토지보상	5,000,000,000	5,000,000,000	195,484,130	1,112,402,210
				지방하천정비지원	0	13,111,301,000	0	13,111,301,000
				하천재해복구	0	13,111,301,000	0	13,111,301,000
				지역및도시	996,150,000,000	1,015,091,326,040	29,297,846,060	868,269,372,730
				지역개발	103,623,000,000	103,775,686,000	22,250,000	102,538,774,440
				해안권및내륙권발전지원	111,000,000	111,000,000	0	75,750,000
				해안권및내륙권발전지원	111,000,000	111,000,000	0	75,750,000
				방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				사회방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				국토정책지원	792,000,000	944,686,000	22,250,000	603,824,440
				국토정책 종합연구	343,000,000	425,186,000	14,250,000	265,071,440
				청소년 국토교육 지원	237,000,000	237,000,000	0	160,853,000
				지역개발사업평가운영	212,000,000	212,000,000	8,000,000	107,400,000
				제4차 수도권정비계획수립	0	70,500,000	0	70,500,000
				새만금개발사업지원	100,500,000,000	100,500,000,000	0	100,340,200,000
				새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
				새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	0	340,200,000
				도시정책	486,118,000,000	496,975,821,020	8,127,876,290	425,199,374,960
				도시개발	3,079,000,000	3,151,040,000	93,016,000	1,764,661,000
				도시정책 종합연구	676,000,000	728,680,000	93,016,000	415,717,000
				부동산투자회사 감독 및 감사지원	1,763,000,000	1,782,360,000	0	1,348,944,000
				유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0
				도시경관및건축문화정책종합연구	7,593,000,000	8,109,930,000	0	6,718,608,330
				건축정책종합연구	253,000,000	301,880,000	0	175,250,000
				건축문화진흥	7,220,000,000	7,688,050,000	0	6,460,215,530
				도시건축박물관운영	120,000,000	120,000,000	0	83,142,800
				건축서비스산업 지원	10,802,000,000	11,054,390,000	126,659,000	8,047,367,000
				건축안전	10,802,000,000	11,054,390,000	126,659,000	8,047,367,000
				용산공원 조성사업	9,078,000,000	11,360,300,000	119,335,280	4,139,936,850
				용산공원 조성사업 지원	9,078,000,000	11,360,300,000	119,335,280	4,139,936,850
				스마트시티 지원	195,720,000,000	203,343,762,830	5,876,900,000	145,551,790,930
				스마트시티 기반구축	2,690,000,000	2,928,562,830	0	1,941,152,740
				스마트시티확산사업	185,600,000,000	190,559,100,000	5,876,900,000	139,299,028,190
				스마트시티산업육성	7,430,000,000	9,856,100,000	0	4,311,610,000
				국가건축정책위원회 운영	1,401,000,000	1,511,398,190	70,866,010	727,221,780
				국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	70,866,010	727,221,780
				녹색건축물보급 활성화 지원	233,782,000,000	233,782,000,000	1,841,100,000	233,778,000,000
				건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	456,900,000	1,564,000,000
				제로에너지건축신산업육성	4,614,000,000	4,614,000,000	1,384,200,000	4,614,000,000
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	227,600,000,000
				수소도시기반구축	24,500,000,000	24,500,000,000	0	24,361,789,070
				수소도시지원	24,500,000,000	24,500,000,000	0	24,361,789,070
				토지이용	163,000,000	163,000,000	0	110,000,000
				토지이용규제개선	163,000,000	163,000,000	0	110,000,000
				국토정보관리	186,409,000,000	187,060,758,450	6,040,294,080	152,122,987,290
				부동산공시	111,441,000,000	111,465,942,860	5,423,323,560	86,371,482,380
				지가조사	80,269,000,000	80,293,942,860	1,122,280,660	64,217,856,580
				부동산거래조사				

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				국토지리정보원운영	139,530,000,000	146,809,060,570	4,637,425,690	107,938,236,040
				국토지리정보원인건비	8,730,000,000	8,730,000,000	547,608,650	5,396,151,390
				인건비	8,730,000,000	8,730,000,000	547,608,650	5,396,151,390
				국토지리정보원기본경비	1,298,000,000	1,428,991,030	57,718,020	1,046,790,750
				기본경비	1,298,000,000	1,428,991,030	57,718,020	1,046,790,750
				국토지형관리	129,502,000,000	136,650,069,540	4,032,099,020	101,495,293,900
				국가기본도제작	93,053,000,000	98,355,849,060	1,849,504,370	75,400,761,220
				국가기준점관리	16,034,000,000	16,464,286,480	1,649,775,390	12,884,125,990
				국토조사및지명	3,107,000,000	3,375,634,000	3,764,140	1,996,571,150
				유엔 아프리카 자원공간 정보 구축(ODA)	1,000,000,000	1,766,300,000	0	0
				국토위성센타및국토관측위성운영	4,560,000,000	4,940,000,000	19,701,000	3,450,394,180
				국토지형관리(정보화)	11,748,000,000	11,748,000,000	509,354,120	7,763,441,360
				회계간거래(전출금)	80,470,000,000	80,470,000,000	10,470,000,000	80,470,000,000
				회계간전출	80,470,000,000	80,470,000,000	10,470,000,000	80,470,000,000
				혁신도시건설특별회계 전출	80,470,000,000	80,470,000,000	10,470,000,000	80,470,000,000
		산업단지		산업단지개발및지원	119,385,000,000	118,786,532,000	0	74,475,610,870
				산업단지개발및지원	119,385,000,000	118,786,532,000	0	74,475,610,870
				산업단지지원(일반)	119,385,000,000	118,786,532,000	0	74,475,610,870
				도시첨단산업단지지원	7,176,000,000	6,505,000,000	0	0
				노후공단 재정비지원	68,009,000,000	68,053,912,000	0	46,708,610,870
				산업단지 개발지원	500,000,000	527,620,000	0	227,000,000
				부처연계형노후공단개발	10,800,000,000	10,800,000,000	0	7,900,000,000
				캠퍼스 혁신파크조성	31,400,000,000	31,400,000,000	0	18,840,000,000
				도심융합특구지원	1,500,000,000	1,500,000,000	0	800,000,000
		교통시설특별회계		교통시설특별회계	19,373,730,000,000	19,542,122,227,970	1,873,497,914,160	11,982,528,444,910
				교통및물류	19,373,730,000,000	19,542,122,227,970	1,873,497,914,160	11,982,528,444,910
		도로		도로	12,885,967,000,000	12,970,722,401,410	1,800,953,565,720	7,970,566,503,440
				고속도로건설	2,060,634,000,000	2,060,634,000,000	17,000,000,000	1,718,037,840,000
				고속도로조사설계	28,301,000,000	28,301,000,000	900,000,000	21,537,840,000
				고속도로조사	28,201,000,000	28,201,000,000	900,000,000	21,537,840,000
				고속도로접도구역매수	100,000,000	100,000,000	0	0
				고속도로건설	2,016,083,000,000	2,016,083,000,000	16,100,000,000	1,683,100,000,000
				함양-울산고속도로건설	332,673,000,000	307,473,000,000	0	267,900,000,000
				대구순환고속도로건설	114,378,000,000	126,378,000,000	0	84,400,000,000
				화도-양평고속도로건설	49,958,000,000	34,158,000,000	0	34,000,000,000
				광주순환	2,410,000,000	1,810,000,000	0	1,100,000,000
				파주-포천 고속도로	111,199,000,000	80,499,000,000	0	62,400,000,000
				포항-영덕고속도로건설	78,949,000,000	60,149,000,000	1,500,000,000	58,000,000,000
				당진-천안고속도로건설	107,301,000,000	107,301,000,000	0	87,600,000,000
				김포-파주고속도로	127,554,000,000	140,754,000,000	1,800,000,000	127,500,000,000
				광주-강진고속도로	104,593,000,000	89,793,000,000	1,900,000,000	86,000,000,000
				세마금-전주고속도로건설	192,890,000,000	200,890,000,000	4,900,000,000	176,000,000,000
				동이-옥천고속도로건설	5,864,000,000	5,864,000,000	0	3,100,000,000
				양평-이천고속도로건설	48,316,000,000	56,316,000,000	6,000,000,000	36,000,000,000
				동광주-광산고속도로건설	1,000,000,000	100,000,000	0	0
				서창-안산고속도로건설	6,032,000,000	1,532,000,000	0	300,000,000
				안산-복수원고속도로건설	4,686,000,000	1,186,000,000	0	300,000,000
				안성-구리고속도로건설	465,666,000,000	465,666,000,000	0	377,000,000,000
				세종-안성고속도로건설	228,489,000,000	302,089,000,000	0	281,000,000,000
				문산-도라산 고속도로	34,125,000,000	34,125,000,000	0	500,000,000
				수소충전소인프라 구축	16,250,000,000	16,250,000,000	0	13,400,000,000
				수소충전소 구축	16,250,000,000	16,250,000,000	0	13,400,000,000
				국도건설	1,903,995,000,000	1,929,126,360,450	21,025,954,470	1,290,269,272,330
				일반국도조사설계	81,301,000,000	164,082,013,310	9,445,822,920	129,526,127,170
				일반국도건설지원	81,301,000,000	164,082,013,310	9,445,822,920	129,526,127,170
				일반국도건설	1,424,102,000,000	1,379,926,702,230	6,503,309,810	883,444,341,040
				국도체불용지비	9,000,000,000	9,326,448,890	96,025,000	5,128,115,480
				거제-마산국도건설	0	1,001,326,250	1,688,000	586,151,600
				보령-태안1국도건설	81,104,000,000	84,104,000,000	0	52,999,082,160
				지도-임자국도건설	7,153,000,000	6,886,000,000	0	6,886,000,000
				부산용상-무거국도건설	0	1,078,439,700	0	1,074,780,510
				괴산-음성 국도건설	9,433,000,000	10,433,000,000	92,557,140	8,227,064,660
				육천-도암국도건설	8,761,000,000	8,810,000,000	76,665,630	6,071,901,820
				주상-한기리국도건설	32,422,000,000	29,922,000,000	78,833,490	14,616,189,300
				하동-화개국도건설	0	1,002,203,540	0	1,002,203,540
				고성 죽계-마산 진전국도건설	36,770,000,000	46,855,048,100	1,156,048,940	26,745,698,910
				국립생태원-동서천IC국도건설	7,642,000,000	12,275,000,000	127,878,300	5,873,961,950
				남일-보은2국도건설	23,727,000,000	23,754,000,000	184,914,100	17,273,779,110
				동읍-한림국도건설	34,377,000,000	29,766,000,000	-501,682,680	18,474,433,300
				청송우회국도건설	0	12,241,860	0	5,231,840
				삼정-산청국도건설	12,445,000,000	22,643,000,000	138,901,100	12,531,562,090
				보령-청양국도건설	0	485,782,100	0	22,141,900
				혁봉-공암 국도건설	18,652,000,000	18,630,000,000	350,713,230	11,872,074,240
				고흥-봉래 국도건설	0	232,059,120	0	223,939,470
				보령-부여 국도건설	36,322,000,000	36,647,000,000	204,404,080	25,111,815,320
				고성-통영 국도건설	34,206,000,000	28,352,000,000	135,369,950	21,017,896,270
				홍해우회 국도건설	15,613,000,000	16,778,000,000	340,395,070	9,138,629,600
				강진-마량 국도건설	0	16,000,000	0	0
				덕산-고덕IC	8,291,000,000	10,091,000,000	52,402,680	5,569,158,950
				안성공도-대덕	4,708,000,000	4,679,000,000	0	2,005,597,550
				원주-새말	14,178,000,000	13,335,000,000	578,291,150	8,050,935,730
				춘천-화천	37,586,000,000	39,656,000,000	655,470,100	30,311,163,350
				대덕-관산-용산	6,540,000,000	6,717,000,000	84,905,020	4,826,249,600
				추포-암태	0	578,786,140	0	578,786,140
				안동-영덕	32,057,000,000	26,886,000,000	588,346,790	17,840,873,560
				필탄-봉담 국도건설	3,628,000,000	6,293,385,310	0	4,019,057,780
				단양-영월 국도건설	10,030,000,000	10,070,000,000	119,197,810	7,258,910,530
				한기리-교리 국도건설	11,330,000,000	7,766,000,000	-18,399,030	3,791,564,890
				영동-보은 국도건설	12,461,000,000	12,488,323,540	48,770,700	7,849,557,020
				장암-임천 국도건설	1,292,000,000	1,336,000,000	42,925,180	769,640,990
				성수-진안2국도건설	3,943,000,000	4,697,464,480	0	4,697,390,510
				필당대교-와부국도건설	6,827,000,000	6,930,931,820	79,720,330	4,663,205,520
				보령주포-오천국도건설	0	385,788,560	0	176,190,640
				순창동계-적성국도건설	0	39,970,000	0	39,970,000
				청도-밀양1국도건설	9,211,000,000	7,599,000,000	81,819,660	4,951,295,640
				장수-장계국도건설	9,516,000,000	17,814,100,240	13,238,220	5,054,932,840
				평택-오산국도건설	4,198,000,000	6,018,233,230	56,776,500	4,599,294,570
				청북IC-요당IC국도건설	4,771,000,000	6,394,000,000	85,789,340	4,265,920,270
				태인-산내국도건설	4,321,000,000	3,567,000,000	26,800,000	3,566,933,710
				포산-서암국도건설	20,984,000,000	11,733,000,000	200,171,000	9,971,625,350
				화염사진입도로국도건설	13,059,000,000	13,486,000,000	947,390,600	8,033,002,370
				방림-장평국도건설	24,838,000,000	25,599,000,000	289,420,950	18,768,720,710
				남면-정선국도건설	15,117,000,000	16,117,000,000	391,637,850	10,235,458,220
				영양-평해국도건설	8,767,000,000	8,947,000,000	62,689,500	5,950,001,780
				포항-안동2국도건설	23,751,000,000	35,060,000,000	388,741,260	29,424,648,350
				고로-우보국도건설	0	561,010,030	0	500,540,300
				용궁-개포국도건설	7,722,000,000	9,154,085,130	46,334,300	5,745,111,680
				충청내륙1국도건설	52,639,000,000	53,005,000,000	837,279,530	37,165,158,950
				삼자현터널국도건설	10,805,000,000	8,522,197,330	94,924,500	5,086,568,240
				장흥-유치국도건설	12,233,000,000	12,706,456,530	931,893,160	8,765,365,260

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				고창해리-부안국도건설	7,934,000,000	8,972,561,710	74,724,660	5,242,696,690
				담양-곡성국도건설	4,436,000,000	5,898,000,000	51,695,060	2,123,240,010
				누산IC-제천국도건설	5,124,000,000	5,457,095,400	62,266,600	2,813,528,150
				정선3교국도건설	9,000,000,000	7,599,724,000	18,713,350	3,740,630,850
				북영천IC-선천리국도건설	7,043,000,000	10,555,906,740	47,184,570	2,451,538,440
				성남-장호원6-1 국도건설	24,096,000,000	22,415,000,000	182,000,000	21,309,494,120
				신창-북용국도건설	13,684,000,000	14,212,752,590	108,838,600	9,148,321,780
				동강-학교국도건설	5,109,000,000	5,209,000,000	18,842,000	3,405,888,080
				매천-건천국도건설	10,170,000,000	8,090,000,000	14,619,000	3,827,108,070
				영동-용산1국도건설	3,079,000,000	5,168,709,430	0	3,674,412,380
				구미-군위IC국도건설	7,813,000,000	8,088,000,000	205,286,730	4,136,240,180
				단성-시천국도건설	7,600,000,000	10,701,421,820	212,031,600	6,248,140,390
				별교-주암3국도건설	27,773,000,000	35,085,735,260	235,061,310	26,732,657,460
				와룡-법전국도건설	13,682,000,000	8,307,300,000	201,363,450	4,123,136,430
				청양-신흥국도건설	10,373,000,000	10,862,000,000	3,470,120,230	7,844,838,380
				함평-해보국도건설	4,451,000,000	6,560,577,240	123,723,750	4,621,571,770
				연천-신탄국도건설	9,970,000,000	9,413,685,810	260,364,360	7,711,737,420
				화순동면-순천주암국도건설	4,264,000,000	9,182,000,000	410,708,460	8,212,104,000
				영동-용산2국도건설	7,577,000,000	6,472,000,000	-260,000,000	6,074,990,140
				남일고은-청주상당 국도건설	13,365,000,000	13,609,000,000	0	12,742,672,200
				남일-금산 국도건설	200,000,000	200,000,000	0	0
				남일-보은1 국도건설	200,000,000	200,000,000	0	34,527,700
				동이천IC 국도건설	13,912,000,000	10,229,000,000	0	9,037,870,500
				무주-실천 국도건설	8,011,000,000	2,938,000,000	28,472,750	2,150,483,360
				사들-장평 국도건설	400,000,000	400,000,000	0	8,485,020
				산청우회 국도건설	200,000,000	200,000,000	0	0
				성수-진안3 국도건설	6,045,000,000	5,940,000,000	1,164,504,900	4,558,073,810
				신림-편부 국도건설	7,646,000,000	2,028,000,000	0	203,957,700
				안흥-방림 국도건설	18,824,000,000	13,710,000,000	2,527,870,430	11,291,442,490
				압해-송공 국도건설	5,883,000,000	2,467,000,000	200,000	2,148,135,150
				양구-원통 국도건설	5,989,000,000	4,989,000,000	291,416,700	2,186,925,730
				양남-감포 국도건설	7,564,000,000	4,170,000,000	684,410,240	3,994,242,600
				예천-지보 국도건설	5,240,000,000	1,148,000,000	0	0
				오지-동송 국도건설	7,678,000,000	5,483,000,000	839,150,090	3,998,659,630
				임실-장수 국도건설	5,082,000,000	245,000,000	0	9,585,880
				임정-진천 국도건설	7,686,000,000	33,000,000	0	0
				지촌-사내 국도건설	7,583,000,000	4,503,000,000	129,496,660	2,897,667,000
				직산-부성 국도건설	15,266,000,000	12,450,000,000	132,649,480	7,938,439,510
				천안성환-평택소사 국도건설	200,000,000	200,000,000	0	15,854,300
				충청내륙4 국도건설	24,034,000,000	21,249,000,000	-3,747,332,000	8,956,631,990
				포항-안동1-1 국도건설	33,097,000,000	12,537,000,000	-6,010,110,770	6,281,585,590
				화산-운주 국도건설	6,612,000,000	6,646,000,000	1,432,500	4,668,791,490
				화순동면-송광봉산 국도건설	6,087,000,000	40,000,000	0	180,000
				무계-삼계국도건설	23,000,000,000	23,372,576,000	822,800	20,759,406,590
				신안 압해-화원 국도건설	29,820,000,000	22,714,000,000	0	1,176,131,580
				여수 화태-백야 국도건설	28,319,000,000	23,453,000,000	0	803,692,710
				정선 임계-동해 신흥 국도건설	200,000,000	200,000,000	0	0
				천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
				울산 농소-경주 외동 국도건설	19,104,000,000	13,804,000,000	25,223,940	10,784,435,710
				산청 신안-생비량 국도건설	21,140,000,000	50,601,000,000	-1,332,251,550	31,709,560,000
				태안 고남-창기 국도건설	200,000,000	200,000,000	0	0
				순창 인계-쌍치 국도건설	200,000,000	200,000,000	0	0
				이천 장호원-여주 가남 국도건설	900,000,000	900,000,000	0	770,000
				곡성 석곡IC-겸면 국도건설	200,000,000	200,000,000	0	7,510,340
				태백-미로2-2국도건설	2,692,000,000	1,462,000,000	0	37,645,080
				태백-미로3국도건설	1,592,000,000	1,019,494,170	14,610,940	140,881,270
			시관내국도대체	우회도로조사설계	3,000,000,000	4,592,496,280	0	2,711,279,000
			시관내국도대체	우회도로건설	3,000,000,000	4,592,496,280	0	2,711,279,000
			시관내국도대체	우회도로건설	374,214,000,000	357,189,148,630	4,979,251,740	257,082,980,520
				토당-원당국대도건설	17,287,000,000	18,109,339,020	0	11,793,525,530
				관산-원당국대도건설	6,184,000,000	6,193,538,230	23,386,000	4,065,767,550
				상패-청산국대도건설	32,766,000,000	29,767,702,500	3,872,060	22,331,007,020
				구포-생곡 국대도건설	53,166,000,000	48,166,000,000	129,164,330	36,255,319,290
				귀곡-행암국대도건설	28,444,000,000	28,145,000,000	87,558,730	19,327,899,850
				염성-용두국대도건설	0	28,568,880	0	0
				북일-남일1국대도건설	26,976,000,000	26,913,000,000	1,203,510,770	20,879,007,980
				북일-남일2국대도건설	18,314,000,000	18,335,000,000	175,982,200	12,443,175,690
				용진-우아국대도건설	16,785,000,000	14,920,000,000	-77,006,300	12,038,406,680
				옥률-대룡 국대도건설	20,345,000,000	20,534,000,000	350,969,150	14,769,711,180
				제2안민터널	21,979,000,000	21,979,000,000	37,749,520	15,743,249,920
				서북-성거	6,113,000,000	6,278,000,000	81,737,320	4,074,779,120
				상구-효현	21,145,000,000	21,145,000,000	198,204,600	14,006,353,060
				용상-교리1국대도건설	17,329,000,000	19,510,000,000	144,816,000	15,723,926,870
				용상-교리2국대도건설	18,557,000,000	18,557,000,000	232,230,910	12,678,555,970
				농소-하모국대도건설	13,109,000,000	12,920,000,000	293,938,550	9,045,161,910
				연산-두마국대도건설	22,110,000,000	25,870,000,000	2,194,392,670	20,048,743,950
				도화-송학국대도건설	5,885,000,000	6,799,000,000	95,888,980	4,730,929,800
				남산-하양국대도건설	9,551,000,000	3,689,000,000	0	2,985,010,000
				봉정-방문국대도건설	5,259,000,000	6,773,000,000	149,978,400	3,082,642,380
				서수-평장국대도건설	12,910,000,000	2,557,000,000	-347,122,150	1,059,806,770
			지역간선국도8차		21,378,000,000	23,336,000,000	97,570,000	17,504,544,600
				홍사-연정지역간선8차건설	21,378,000,000	23,336,000,000	97,570,000	17,504,544,600
		도로관리			2,495,925,000,000	2,555,549,040,960	50,982,138,300	1,831,793,607,030
			도로안전 및 환경개선(총액계상)		860,526,000,000	880,580,251,250	16,743,045,650	567,030,502,230
			도로안전 및 환경개선		860,526,000,000	880,580,251,250	16,743,045,650	567,030,502,230
			도로운영		101,744,000,000	102,854,303,610	6,389,513,110	70,549,780,430
			국도유지운영		67,626,000,000	68,266,307,690	4,289,177,700	49,043,147,310
			과적단속운영		34,118,000,000	34,587,995,920	2,100,335,410	21,506,633,120
			도로보수(총액계상)		664,406,000,000	685,290,330,000	18,868,747,410	488,065,839,500
			도로유지보수		664,406,000,000	685,290,330,000	18,868,747,410	488,065,839,500
			도로병목지점 개선		169,823,000,000	174,453,222,150	2,310,292,070	110,764,908,770
			도로병목지점 개선		169,823,000,000	174,453,222,150	2,310,292,070	110,764,908,770
			첨단도로교통체계		517,910,000,000	517,920,170,000	2,940,081,100	481,263,987,280
			첨단도로교통체계		517,910,000,000	517,920,170,000	2,940,081,100	481,263,987,280
			자전거도로 구축		2,195,000,000	2,198,939,000	54,278,720	1,638,450,020
			국도 자전거도로구축		2,195,000,000	2,198,939,000	54,278,720	1,638,450,020
			도로건설 및 관리 종합연구		3,645,000,000	4,965,020,730	73,500,000	1,645,227,800
			도로건설 및 관리 종합연구		3,645,000,000	4,965,020,730	73,500,000	1,645,227,800
			위험도로개선		148,608,000,000	155,948,669,040	2,762,801,270	98,935,941,430
			위험도로개선		148,608,000,000	155,948,669,040	2,762,801,270	98,935,941,430
			국제협력기구 지원 등		231,000,000	269,639,160	0	170,666,120
			국제협력기구 지원 등		231,000,000	269,639,160	0	170,666,120
			국도시설개량		26,837,000,000	31,068,496,020	839,878,970	11,728,303,450
			편의시설조성		26,837,000,000	31,068,496,020	839,878,970	11,728,303,450
			민자도로건설및관리		593,951,000,000	593,951,000,000	1,945,472,950	545,465,784,080
			민자유치사업지원		593,951,000,000	593,951,000,000	1,945,472,950	545,465,784,080
			민자도로운영지원		328,527,000,000	328,527,000,000	0	328,055,300,000
			민자도로건설지원		265,424,000,000	265,424,000,000	1,945,472,950	217,410,484,080
			회계간거래(전출금)		327,893,000,000	327,893,000,000	0	95,

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				인천발 KTX	33,200,000,000	33,200,000,000	0	18,600,000,000
				수원발 KTX	29,000,000,000	29,000,000,000	0	16,400,000,000
				일반철도건설	3,269,581,000,000	3,220,243,614,000	60,000,000,000	2,161,274,250,000
				일반철도건설	2,941,081,000,000	2,891,743,614,000	60,000,000,000	2,041,824,250,000
				보성-임성리철도건설	254,200,000,000	254,200,000,000	10,000,000,000	135,550,000,000
				포항-삼척철도건설	265,500,000,000	265,500,000,000	10,000,000,000	160,700,000,000
				원주-제천 복선전철화	27,394,000,000	27,394,000,000	0	22,800,000,000
				익산-대야 복선전철	29,576,000,000	29,576,000,000	0	14,788,000,000
				대구선 복선전철	9,373,000,000	9,373,000,000	0	4,686,250,000
				포승-평택철도건설	27,600,000,000	27,600,000,000	0	13,800,000,000
				울산-포항 복선전철	88,000,000,000	88,000,000,000	0	71,000,000,000
				군장산단인입철도건설	53,838,000,000	53,838,000,000	20,000,000,000	40,000,000,000
				부산-울산 복선전철	127,200,000,000	127,200,000,000	0	100,000,000,000
				서해선복선전철	593,000,000,000	593,000,000,000	10,000,000,000	410,000,000,000
				이천-문경 철도건설	405,200,000,000	405,200,000,000	10,000,000,000	336,000,000,000
				장항선 개량 2단계	37,700,000,000	37,700,000,000	0	25,000,000,000
				동두천-연천 전철화	48,200,000,000	48,200,000,000	0	38,500,000,000
				도담-영천 복선전철	519,000,000,000	469,662,614,000	0	357,000,000,000
				영전-신경주 복선전철	80,800,000,000	80,800,000,000	0	64,000,000,000
				문산-도라산 전철화	7,000,000,000	7,000,000,000	0	4,000,000,000
				장항선(신창-대야)복선전철화	119,200,000,000	119,200,000,000	0	97,000,000,000
				진주-광양전철화	75,900,000,000	75,900,000,000	0	62,000,000,000
				포항-동해전철화	112,400,000,000	112,400,000,000	0	70,000,000,000
				강릉-제진철도건설	60,000,000,000	60,000,000,000	0	15,000,000,000
				일반철도조사설계	328,500,000,000	328,500,000,000	0	119,450,000,000
				구로차량기지이전	1,000,000,000	1,000,000,000	0	0
				춘천-속초 단선전철	49,000,000,000	49,000,000,000	0	24,500,000,000
				월곶-판교 복선전철	78,000,000,000	78,000,000,000	0	39,000,000,000
				인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	0	51,950,000,000
				여주-원주 단선전철	15,700,000,000	15,700,000,000	0	4,000,000,000
				남부내륙철도	40,600,000,000	40,600,000,000	0	0
				광주송정-순천 전철화	29,700,000,000	29,700,000,000	0	0
				수서-광주 복선전철	11,000,000,000	11,000,000,000	0	0
				대구산업선철도건설	16,400,000,000	16,400,000,000	0	0
				석문산단인입철도	7,800,000,000	7,800,000,000	0	0
				충북선 고속화	15,400,000,000	15,400,000,000	0	0
				철도안전및운영	854,972,000,000	931,555,386,000	0	567,023,268,240
				철도운영지원(교특)	717,649,000,000	794,232,386,000	0	464,031,018,240
				수송차량구입	107,659,000,000	107,659,000,000	0	86,126,000,000
				민자철도운영지원	609,990,000,000	686,573,386,000	0	377,905,018,240
				철도시설공단지원	137,323,000,000	137,323,000,000	0	102,992,250,000
				철도시설공단관리비	137,323,000,000	137,323,000,000	0	102,992,250,000
				도시철도건설	550,473,000,000	576,303,000,000	11,011,000,000	457,171,000,000
				지하철건설지원	518,411,000,000	539,541,000,000	11,011,000,000	426,341,000,000
				부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
				광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
				양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
				대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
				도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	11,011,000,000	52,041,000,000
				서울지하철7호선정라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
				서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
				도시철도 노후차량개선지원	113,200,000,000	113,200,000,000	0	0
				경량전철건설지원	32,062,000,000	36,762,000,000	0	30,830,000,000
				신림선 경전철 건설	26,474,000,000	31,174,000,000	0	30,830,000,000
				동북선경전철건설	5,588,000,000	5,588,000,000	0	0
				회계간거래(전출금)	821,834,000,000	821,834,000,000	0	180,000,000,000
				회계간거래(전출금)	821,834,000,000	821,834,000,000	0	180,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	0	180,000,000,000
		항공-공항		일반공항건설및관리	351,264,000,000	373,414,456,300	941,425,240	168,231,192,230
				일반공항관리	160,939,000,000	174,289,544,070	223,795,140	69,478,925,640
				제주공항 시설개선	10,759,000,000	11,097,940,000	38,444,300	2,289,779,210
				공항개발조사	7,205,000,000	7,205,000,000	15,194,300	365,268,850
				일반공항시설관리	1,100,000,000	1,282,500,000	0	67,761,000
				항공장애표시등 안전관리	854,000,000	1,010,440,000	23,250,000	256,749,360
				항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
				일반공항건설	4,000,000,000	4,345,848,000	0	655,080,000
				무안국제공항 활주로 연장	4,000,000,000	4,345,848,000	0	655,080,000
				신공항건설	146,180,000,000	158,845,756,070	185,350,840	66,534,066,430
				울릉도 소형공항 건설	80,000,000,000	90,877,948,070	165,350,840	66,494,066,430
				흑산도 소형공항 건설	6,850,000,000	6,850,000,000	0	0
				제주제2공항 건설	47,330,000,000	47,385,928,000	10,000,000	20,000,000
				새만금신공항건설	12,000,000,000	13,731,880,000	10,000,000	20,000,000
				항공발전지원	142,611,000,000	151,410,912,230	717,630,100	98,752,266,590
				항행안전시설	42,718,000,000	45,926,207,000	371,337,180	32,371,158,920
				항행안전시설운영및구축	42,718,000,000	45,926,207,000	371,337,180	32,371,158,920
				소음대책	20,144,000,000	20,608,683,170	360,200	18,062,587,070
				공항소음대책	20,144,000,000	20,608,683,170	360,200	18,062,587,070
				항공안전운영	17,335,000,000	17,842,551,270	296,451,380	5,420,911,830
				항공기사고조사및장비유지	971,000,000	971,000,000	5,357,890	378,032,250
				항공안전교육훈련	1,315,000,000	1,315,000,000	29,806,640	404,309,290
				항공기안전인증및감독활동	795,000,000	795,000,000	97,138,230	309,795,000
				국제항공안전표준화사업	515,000,000	515,000,000	46,400,000	267,877,500
				항공안전체계구축및유지관리	5,285,000,000	5,628,987,090	0	1,824,349,170
				시스템기반항공안전감독시스템유지보수	743,000,000	906,564,180	117,748,620	117,748,620
				국가항공안전정보수집분석	601,000,000	601,000,000	0	404,800,000
				스마트공항구축	7,110,000,000	7,110,000,000	0	1,714,000,000
				항공산업지원	62,414,000,000	67,033,470,790	49,481,340	42,897,608,770
				항공산업발전지원	2,392,000,000	2,768,555,120	49,481,340	1,227,364,550
				드론 전용비행시험장 구축 및 운영	6,093,000,000	9,643,450,000	0	3,078,300,000
				드론 안전 및 활성화 지원	16,426,000,000	16,426,000,000	0	10,449,839,710
				드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	1,936,000,000
				드론인증센터 구축	6,956,000,000	6,956,000,000	0	4,771,000,000
				드론산업혁신지원센터 장비지원	3,000,000,000	3,293,700,000	0	2,204,699,860
				드론교통산업활성화	11,775,000,000	12,173,765,670	0	7,850,154,650
				국립항공박물관운영	13,006,000,000	13,006,000,000	0	11,380,250,000
				계정간거래(전출금)	47,714,000,000	47,714,000,000	0	0
				타계정전출금(교특회계)	47,714,000,000	47,714,000,000	0	0
				도로계정 전출	0	0	0	0
				철도계정 전출	47,714,000,000	47,714,000,000	0	0
		물류등기타		국토교통연구개발	292,739,000,000	301,149,370,260	591,923,200	287,462,231,000
				철도기술연구	75,046,000,000	75,046,000,000	0	75,046,000,000
				철도기술연구사업(R&D)	21,706,000,000	21,706,000,000	0	21,706,000,000
				철도차량 스마트 유지보수 기술개발사업(R&D)	6,736,000,000	6,736,000,000	0	6,736,000,000
				지하철 미세먼지 저감 기술개발사업(R&D)	4,167,000,000	4,167,000,000	0	4,167,000,000
				철도차량부품개발사업(R&D)	15,227,000,000	15,227,000,000	0	15,227,000,000
				경전철용 고성능-고내구 타이어 및 안전성 강화	1,500,000,000	1,500,000,000	0	1,500,000,000
				철도 인프라 생애주기 관리를 위한 BIM기반 통	4,685,000,000	4,685,000,000	0	4,685,000,000
				광역일반및고속철도용열차자동운전시스템개발	4,986,000,000	4,986,000,000	0	4,986,000,000
				전동차용급속전주행능동조향대차실용화기술	3,124,000,000	3,124,000,000	0	3,124,000,000
				열차탈선/침범사고피해최소화및위험도저감기	1,145,000,000	1,145,000,000	0	1,145,000,000
				철도배전선로케이블무전원무선안전감시기술	4,373,000,000	4,373,000,000	0	4,373,000,000
				철도신호제어시스템적합성평가기술개발(R&D)	2,082,000,000	2,082,000,000	0	2,082,000,000
				세계최장경간(200m급)경전철고가구조물실증	5,315,000,000	5,315,000,000	0	

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				정지제도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	0	3,075,000,000
				항공기제조인증기술개발(R&D)	4,041,000,000	4,041,000,000	0	4,041,000,000
				데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	0	2,000,000,000
				위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	0	4,764,000,000
				차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	0	3,124,000,000
				지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	0	4,417,000,000
				도로기술연구	24,524,000,000	24,524,000,000	0	24,524,000,000
				도로기술연구(R&D)	14,789,000,000	14,789,000,000	0	14,789,000,000
				Super BRT의 우선 신호기술 및 안전 관리 기술	5,100,000,000	5,100,000,000	0	5,100,000,000
				도심 지하 교통 인프라 건설 및 운영 기술 고도	4,635,000,000	4,635,000,000	0	4,635,000,000
				국토교통정보화	224,000,000	224,000,000	0	142,675,000
				운수행정정보화(정보화)	224,000,000	224,000,000	0	142,675,000
				유가보조금관리시스템운영(정보화)	224,000,000	224,000,000	0	142,675,000
				대중교통육성	109,911,000,000	118,321,370,260	591,923,200	104,715,556,000
				대중교통체계구축	37,201,000,000	42,777,992,260	591,923,200	29,480,934,800
				대중교통체계 구축지원	2,245,000,000	2,816,600,000	1,000,000	1,647,631,200
				광역BIS 지원(보조)	2,268,000,000	2,268,000,000	0	2,268,000,000
				택시산업지원	6,496,000,000	6,496,000,000	382,200,000	5,470,300,000
				대중교통기본계획수립	0	182,800,000	0	0
				버스운전인력양성지원	570,000,000	570,000,000	0	400,000,000
				광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060	0	7,685,304,400
				노선버스 운영체계 개편 지원	0	58,200,000	0	58,200,000
				광역교통시설구축 운영연구	990,000,000	1,583,453,200	51,923,200	704,319,200
				광역교통정책연구	1,020,000,000	1,288,284,000	156,800,000	618,180,000
				광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000	0	3,229,000,000
				광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000	0	3,360,000,000
				수소 대중교통체계 구축 지원	4,000,000,000	4,040,000,000	0	4,040,000,000
				교통약자이동편의증진	72,710,000,000	75,543,378,000	0	75,234,621,200
				교통약자 이동편의 증진	72,710,000,000	75,543,378,000	0	75,234,621,200
				에너지및자원사업별회계	18,549,000,000	18,549,000,000	2,108,002,750	8,863,242,230
				교통및물류	7,518,000,000	7,518,000,000	0	4,970,584,000
				물류등기타	7,518,000,000	7,518,000,000	0	4,970,584,000
				물류정책	4,346,000,000	4,346,000,000	0	2,802,280,000
				물류산업지원	4,346,000,000	4,346,000,000	0	2,802,280,000
				친환경물류지원	1,466,000,000	1,466,000,000	0	1,022,280,000
				전환교통지원사업	2,880,000,000	2,880,000,000	0	1,780,000,000
				국토교통정보화	2,272,000,000	2,272,000,000	0	1,558,000,000
				건축정보화(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
				국가 건물에너지 통합관리시스템(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
				기후변화대응	900,000,000	900,000,000	0	610,304,000
				온실가스감축	900,000,000	900,000,000	0	610,304,000
				배출권거래제	900,000,000	900,000,000	0	610,304,000
				국토및지역개발	11,031,000,000	11,031,000,000	2,108,002,750	3,892,658,230
				지역및도시	11,031,000,000	11,031,000,000	2,108,002,750	3,892,658,230
				도시정책	11,031,000,000	11,031,000,000	2,108,002,750	3,892,658,230
				녹색건축물보급 활성화지원	11,031,000,000	11,031,000,000	2,108,002,750	3,892,658,230
				그린리모델링 활성화	11,031,000,000	11,031,000,000	2,108,002,750	3,892,658,230
				혁신도시건설특별회계	371,248,000,000	371,248,000,000	0	329,272,994,310
				국토및지역개발	371,248,000,000	371,248,000,000	0	329,272,994,310
				지역및도시	371,248,000,000	371,248,000,000	0	329,272,994,310
				지역개발	80,470,000,000	80,470,000,000	0	75,979,500,000
				혁신도시	80,470,000,000	80,470,000,000	0	75,979,500,000
				혁신도시 건설지원	2,700,000,000	2,700,000,000	0	1,958,500,000
				혁신도시청주여객선및활성화지원	77,170,000,000	77,170,000,000	0	73,871,000,000
				혁신도시 성과평가 및 정책지원	600,000,000	600,000,000	0	150,000,000
				회계기간간거래(예수원금상환)	268,000,000,000	268,000,000,000	0	238,000,000,000
				회계기간간예수원금상환(혁특회계)	268,000,000,000	268,000,000,000	0	238,000,000,000
				공공자금관리기금(총괄계정) 예수원금상환	268,000,000,000	268,000,000,000	0	238,000,000,000
				회계기간간거래(예수이자상환)	22,778,000,000	22,778,000,000	0	15,293,494,310
				회계기간간예수이자상환(혁특회계)	22,778,000,000	22,778,000,000	0	15,293,494,310
				공공자금관리기금(총괄계정) 예수이자상환	22,778,000,000	22,778,000,000	0	15,293,494,310
				국가균형발전특별회계	3,284,694,000,000	3,443,991,049,520	56,039,232,640	2,441,665,009,090
				교통및물류	1,648,662,000,000	1,760,718,465,490	29,678,258,100	1,266,867,000,000
				도로	444,958,000,000	453,332,713,890	13,211,316,900	362,168,215,120
				국도건설	12,889,000,000	12,889,000,000	2,840,000,000	12,889,000,000
				제주 국도 건설	12,889,000,000	12,889,000,000	2,840,000,000	12,889,000,000
				제주 국도 건설지원	1,851,000,000	1,851,000,000	0	1,851,000,000
				신촌-회천 국국대도건설	6,910,000,000	6,910,000,000	1,595,000,000	6,910,000,000
				중산간도로(와산-선홍)선형개량사업	2,628,000,000	2,628,000,000	748,000,000	2,628,000,000
				광령-도평우회도로건설	1,500,000,000	1,500,000,000	497,000,000	1,500,000,000
				도로관리	29,427,000,000	29,427,000,000	0	29,427,000,000
				제주 국도 유지관리	29,427,000,000	29,427,000,000	0	29,427,000,000
				제주국도유지관리	29,420,000,000	29,420,000,000	0	29,420,000,000
				제주국도공무원부담금	7,000,000	7,000,000	0	7,000,000
				지자체도로건설지원	402,642,000,000	411,016,713,890	10,371,316,900	319,852,215,120
				광역도로	35,628,000,000	35,628,000,000	0	26,082,000,000
				초청-화명광역도로건설	1,000,000,000	1,000,000,000	0	1,000,000,000
				동부간선광역도로건설	8,113,000,000	8,113,000,000	0	5,113,000,000
				동김해-석만JCT 광역도로건설	2,743,000,000	2,743,000,000	0	0
				울산신당교-경주시계 광역도로	1,042,000,000	1,042,000,000	0	1,042,000,000
				천왕-광명 광역도로	3,000,000,000	3,000,000,000	0	0
				다사-왜관광역도로	8,390,000,000	8,390,000,000	0	8,390,000,000
				서대전C-두계3광역도로	4,843,000,000	4,843,000,000	0	4,843,000,000
				계룡신도안-대전세동광역도로건설	1,694,000,000	1,694,000,000	0	1,694,000,000
				인천서구거점도-경기김포약암리광역도로	500,000,000	500,000,000	0	500,000,000
				조아-동명광역도로	2,303,000,000	2,303,000,000	0	1,500,000,000
				광주하남-장성삼계광역도로	2,000,000,000	2,000,000,000	0	2,000,000,000
				혼잡도로	110,099,000,000	115,849,665,500	0	56,521,126,900
				대도시권교통혼잡도로지원	18,800,000,000	23,052,665,500	0	7,855,126,900
				광주북부 순환도로	5,000,000,000	5,000,000,000	0	0
				육동-농소 도로건설 1공구	5,122,000,000	5,122,000,000	0	5,122,000,000
				을숙도-장림 혼잡도로	17,402,000,000	17,402,000,000	0	17,402,000,000
				상개-매암 혼잡도로	1,115,000,000	1,115,000,000	0	1,115,000,000
				덕천동-아시아드	10,060,000,000	10,060,000,000	0	0
				문전교차로혼잡도로	1,691,000,000	1,691,000,000	0	0
				상무지구-첨단산단혼잡도로	4,529,000,000	6,027,000,000	0	6,027,000,000
				월전동-무진로혼잡도로	2,548,000,000	2,548,000,000	0	0
				달서구 상화로 혼잡도로	4,224,000,000	4,224,000,000	0	0
				임대교혼잡도로	2,000,000,000	2,000,000,000	0	0
				만덕-센텀혼잡도로	28,108,000,000	28,108,000,000	0	19,000,000,000
				식만-사상혼잡도로	9,500,000,000	9,500,000,000	0	0
				국가지원지방도건설	256,915,000,000	259,539,048,390	10,371,316,900	237,249,088,220
				국가지원지방도건설지원	19,291,000,000	21,915,048,390	267,316,900	15,022,088,220
				한림-생림국지도건설	24,000,000,000	31,671,000,000	7,671,000,000	31,671,000,000
				생림-상동국지도건설	1,226,000,000	1,226,000,000	0	1,226,000,000
				동읍-봉강 국지도건설	4,040,000,000	4,040,000,000	0	4,040,000,000
				도척-실촌국지도건설	2,500,000,000	2,500,000,000	0	2,500,000,000
				봉강-무안국지도건설	2,445,000,000	2,445,000,000	0	1,222,000,000
				칠북-북면국지도건설	700,000,000	2,200,000,000	1,500,000,000	2,200,000,000
				초지-인천1국지도건설	10,906,000,000	10,906,000,000	0	10,906,000,000
				실촌-만선국지도건설	2,132,000,000	2,132,000,000	0	2,132,000,000
				대동-매리국지도건설	8,106,000,000	4,106,000,000	0	4,106,000,000
				단산-부석사국지도건설	15,000,000,000	15,000,000,000	0	15,000,000,000
				남평-화순국지도건설	14,277,000,000	14,277,000,000	0	14,277,000,000
				법성-홍농국지도건설	270,000,000	270,000,000		



회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				중군-진상국지도건설	13,157,000,000	12,667,000,000	0	12,667,000,000
				울릉도일주도로(2)국지도건설	17,493,000,000	17,493,000,000	0	17,493,000,000
				상원-정하 국지도건설	1,590,000,000	1,590,000,000	0	0
				축산항-도곡 국지도건설	3,000,000,000	3,000,000,000	0	3,000,000,000
				효자-상원국지도건설	2,487,000,000	2,487,000,000	0	1,243,000,000
				포진-문막국지도건설	1,000,000,000	1,000,000,000	0	1,000,000,000
				이호-양곡국지도건설	1,977,000,000	1,977,000,000	0	1,977,000,000
				동향-안성국지도건설	2,887,000,000	2,887,000,000	0	2,887,000,000
				도계-장성국지도건설	8,796,000,000	8,796,000,000	0	8,796,000,000
				쌍백-봉수국지도건설	1,601,000,000	1,601,000,000	0	1,601,000,000
				길상-선원국지도건설	1,898,000,000	1,898,000,000	0	1,898,000,000
				문동-송정IC국지도건설	1,000,000,000	1,000,000,000	0	500,000,000
				상촌-황간국지도건설	3,121,000,000	2,678,000,000	0	2,678,000,000
				연금-금성국지도건설	1,348,000,000	1,348,000,000	0	1,348,000,000
				당진-서산국지도건설	5,829,000,000	5,829,000,000	0	5,829,000,000
				와부-화도국지도건설	330,000,000	330,000,000	0	330,000,000
				포항-안동국지도건설	3,532,000,000	3,532,000,000	0	2,470,000,000
				고령-성주국지도건설	4,864,000,000	4,864,000,000	0	2,000,000,000
				낙안-상사국지도건설	2,642,000,000	2,642,000,000	0	2,642,000,000
				도계-영월국지도건설	3,356,000,000	3,356,000,000	0	3,356,000,000
				강구대학교국지도건설	1,197,000,000	1,197,000,000	0	600,000,000
				경기광주-양평국지도건설	200,000,000	200,000,000	0	0
				경기도계-인천마전국지도건설	643,000,000	643,000,000	0	0
				광주건설-여주상동국지도건설	311,000,000	311,000,000	0	0
				마령재터널국지도건설	968,000,000	968,000,000	0	0
				무심동로-오창IC국지도건설	402,000,000	402,000,000	0	0
				밀양우안-신법국지도건설	200,000,000	200,000,000	0	0
				부여임천-논산강경국지도건설	200,000,000	200,000,000	0	0
				북평-북일국지도건설	343,000,000	833,000,000	490,000,000	833,000,000
				산청-금서국지도건설	1,671,000,000	1,671,000,000	0	1,671,000,000
				성환-입장국지도건설	1,500,000,000	1,500,000,000	0	0
				양근대학교국지도건설	200,000,000	200,000,000	0	0
				양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	1,662,000,000
				양주장흥-광적국지도건설	5,741,000,000	5,741,000,000	0	5,741,000,000
				양평강하-강상국지도건설	200,000,000	200,000,000	0	0
				우성-이인국지도건설	200,000,000	200,000,000	0	0
				운문-도계국지도건설	400,000,000	400,000,000	0	0
				포천군내-내촌국지도건설	976,000,000	976,000,000	0	976,000,000
				홍성온하정착-목현국지도건설	200,000,000	200,000,000	0	0
				화성우정-함남국지도건설	493,000,000	493,000,000	0	0
				화성정지-용인남사국지도건설	200,000,000	200,000,000	0	0
			철도		821,334,000,000	912,876,620,000	16,113,036,660	648,043,371,670
				광역철도건설	821,334,000,000	912,876,620,000	16,113,036,660	648,043,371,670
				광역철도건설지원	821,334,000,000	912,876,620,000	16,113,036,660	648,043,371,670
				신안산선복선전철	190,640,000,000	190,640,000,000	0	77,100,000,000
				별내선 복선전철	120,000,000,000	120,000,000,000	0	120,000,000,000
				신분당선(용산-강남)	48,000,000,000	56,677,620,000	16,113,036,660	33,578,953,660
				수도권광역급행철도	123,294,000,000	205,294,000,000	0	139,957,100,000
				진접선 복선전철	110,000,000,000	110,000,000,000	0	110,000,000,000
				하남선 복선전철	0	248,000,000	0	0
				삼성-동탄 광역급행철도	98,800,000,000	98,800,000,000	0	98,800,000,000
				신분당선(광교-호매실)	2,000,000,000	2,000,000,000	0	0
				충청권광역철도 1단계	1,000,000,000	1,000,000,000	0	0
				도봉산-옥정 복선전철	30,000,000,000	30,252,000,000	0	30,245,400,000
				대구권광역철도	12,000,000,000	12,000,000,000	0	8,000,000,000
				안심-하양 복선전철	37,600,000,000	37,600,000,000	0	28,000,000,000
				수도권광역급행철도B노선	3,000,000,000	3,000,000,000	0	13,068,000
				수도권광역급행철도C노선	42,500,000,000	42,865,000,000	0	348,850,010
				육정-포천철도건설사업	2,500,000,000	2,500,000,000	0	2,000,000,000
			물류등기타		382,370,000,000	394,509,131,600	353,904,540	256,655,413,210
				국토교통연구개발	4,998,000,000	4,998,000,000	0	4,998,000,000
				지역발전거점센터지원	4,998,000,000	4,998,000,000	0	4,998,000,000
				국토교통지역혁신기술개발(R&D)	4,998,000,000	4,998,000,000	0	4,998,000,000
				광역교통정책	348,948,000,000	355,887,131,600	353,904,540	222,733,413,210
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	0	0
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	0	0
				주차환경개선지원	246,766,000,000	246,766,000,000	0	145,227,210,000
				주차환경개선지원	246,766,000,000	246,766,000,000	0	145,227,210,000
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	0	0
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	0	0
				대중교통지원(지역지원)	33,930,000,000	40,264,544,000	0	33,343,896,000
				벽지노선지원	33,930,000,000	40,264,544,000	0	33,343,896,000
				도시BRT(균특)	14,085,000,000	14,323,250,000	0	9,051,075,000
				광역BRT 구축	14,085,000,000	14,323,250,000	0	9,051,075,000
				환승체계구축(균특)	18,380,000,000	18,480,000,000	50,000,000	11,517,300,000
				환승센터구축지원	18,380,000,000	18,480,000,000	50,000,000	11,517,300,000
				대도시권광역교통계획수립	250,000,000	516,337,600	278,904,540	478,932,210
				광역교통개선대책평가용역	250,000,000	516,337,600	278,904,540	478,932,210
				도시형교통모델	23,827,000,000	23,827,000,000	0	21,705,000,000
				도시형교통모델(지역자율)	23,827,000,000	23,827,000,000	0	21,705,000,000
				도시형교통모델	100,000,000	100,000,000	0	100,000,000
				도시형교통모델(제주)	100,000,000	100,000,000	0	100,000,000
				도시형교통모델	1,310,000,000	1,310,000,000	25,000,000	1,310,000,000
				도시형교통모델(세종)	1,310,000,000	1,310,000,000	25,000,000	1,310,000,000
				대중교통육성	24,700,000,000	29,900,000,000	0	25,200,000,000
				대중교통체계구축	24,700,000,000	29,900,000,000	0	25,200,000,000
				버스공영차고지 지원	24,700,000,000	29,900,000,000	0	25,200,000,000
				국토교통행정지원	3,724,000,000	3,724,000,000	0	3,724,000,000
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
			국토및지역개발		1,636,032,000,000	1,683,272,584,030	26,360,974,540	1,174,798,009,090
				지역및도시	1,331,496,000,000	1,338,295,539,160	22,382,790,000	990,474,399,030
				지역개발	415,333,000,000	422,075,376,500	22,382,790,000	369,550,825,320
				성장촉진지역개발	212,685,000,000	212,685,000,000	5,984,720,000	191,382,120,000
				성장촉진지역개발	212,685,000,000	212,685,000,000	5,984,720,000	191,382,120,000
				지역발전투자협약	32,393,000,000	37,617,000,000	800,000,000	27,946,000,000
				지역발전투자협약시범사업	32,393,000,000	37,617,000,000	800,000,000	27,946,000,000
				개발제한구역지원	161,357,000,000	161,931,640,000	14,954,070,000	143,504,495,320
				개발제한구역관리	161,357,000,000	161,931,640,000	14,954,070,000	143,504,495,320
				초광역 개발권 시범사업 지원	6,898,000,000	7,841,736,500	300,000,000	6,374,210,000
				해안및내륙권발전사업지원	6,898,000,000	7,599,336,500	300,000,000	6,131,810,000
				발전거점형 지역계획 시범사업(핵심관광지 육)	0	242,400,000	0	242,400,000
				투자선도지구 지원	2,000,000,000	2,000,000,000	344,000,000	344,000,000
				투자선도지구기반시설지원	2,000,000,000	2,000,000,000	344,000,000	344,000,000
				도시정책	901,423,000,000	901,429,099,160	0	606,318,415,220
				도시개발	32,892,000,000	32,892,000,000	0	24,436,040,000
				장기미집행공원지방체이차지원	32,892,000,000	32,892,000,000	0	24,436,040,000
				기반시설부담금운영	567,000,000	573,099,160	0	394,575,220
				기반시설부담금환급및수수료지원	567,000,000	573,099,160	0	394,575,220
				도시재생	786,303,000,000	786,303,000,000	0	527,861,000,000
				도시활력증진지역개발	81,661,000,000	81,661,000,000	0	53,626,800,000
				도시활력증진지역개발(제주)	5,686,000,000	5,686,000,000	0	0
				도시재생사업(세종)	13,904,000,000	13,904,000,000	0	11,962,000,000
				도시재생사업	772,399,000,000	772,399,000,000	0	515,899,000,000
				도시활력증진지역개발	75,975,000,000	75,975,000,000	0	53,626,800,000
				국토정보관리	14,740,000,000	14,791,063,500	0	14,605,158,490
				개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	0	1



회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				광양세풍산단진입도로	8,788,000,000	10,842,791,520	47,519,590	7,740,460,070
				광양황금산단진입도로	0	758,759,500	0	758,759,500
				창원동전산단진입도로	9,537,000,000	9,663,245,670	179,605,740	5,086,355,680
				오송제2생명산단진입도로	0	3,690,538,720	36,965,100	1,988,795,400
				남광주산단진입도로	2,007,000,000	4,177,000,000	697,900,000	1,770,785,240
				묘도산단진입도로	2,019,000,000	875,868,920	14,993,000	581,512,530
				김해사이언스산단진입도로	2,164,000,000	2,269,536,300	43,986,600	1,510,702,470
				세종첨단산단진입도로(세종)	3,875,000,000	4,523,845,860	0	2,030,048,670
				세종벤처밸리산단진입도로(세종)	3,850,000,000	3,939,146,540	0	9,156,090
				세종스마트그린산단진입도로(세종)	4,546,000,000	4,728,407,600	0	5,025,600
				오창테크노산단진입도로	2,643,000,000	6,459,000,000	0	5,404,579,370
				내포신도시첨단산단진입도로	2,322,000,000	7,447,699,670	762,608,250	3,894,357,440
				김해이지산단진입도로	0	216,431,050	7,070,000	193,501,050
				GW산단산단진입도로	3,373,000,000	8,715,888,670	698,881,000	5,458,512,920
				대전평촌산단진입도로	4,699,000,000	4,980,000,000	0	3,228,780,000
				남구도시첨단산단진입도로	686,000,000	5,123,884,910	245,403,410	1,980,667,050
				울산에너지융합산단진입도로	0	889,083,680	92,210	869,463,120
				평택신재생산단진입도로	3,446,000,000	2,512,457,810	1,078,000	916,844,060
				진천성본산단진입도로	6,321,000,000	8,335,864,800	63,957,830	5,062,402,330
				진천송두산단진입도로	0	665,635,780	22,166,230	226,646,950
				청주에어로폴리스산단진입도로	4,012,000,000	4,226,406,800	13,618,670	2,541,982,010
				아산탕정산단진입도로	10,419,000,000	12,277,352,690	102,161,400	6,057,781,130
				양산덕계월라산단진입도로	0	1,129,515,330	64,281,140	164,335,650
				진천에스폴산단진입도로	2,138,000,000	3,030,000,000	27,732,330	1,879,233,520
				광주남부산단진입도로	5,634,000,000	5,117,000,000	0	1,609,839,140
				금항테크노산단진입도로	5,350,000,000	7,290,890,060	26,260,090	2,380,582,090
				김포학운6산단진입도로	2,913,000,000	4,344,145,990	137,423,000	3,390,034,450
				김해대동첨단산단진입도로	4,404,000,000	4,404,000,000	0	0
				밀양나노국가산단진입도로	7,919,000,000	6,888,132,560	0	6,409,645,220
				사천항공국가산단진입도로	1,364,000,000	1,515,589,300	594,000	298,133,670
				아산울봉복합산단진입도로	2,075,000,000	6,395,594,000	0	5,867,025,900
				전주탄소산단진입도로	3,326,000,000	3,488,000,000	0	2,703,130
				제천제3산단진입도로	19,365,000,000	13,046,227,860	1,817,100	8,417,672,190
				진주항공국가산단진입도로	6,813,000,000	6,856,958,000	27,684,820	2,756,210,060
				창녕영남산단진입도로	9,502,000,000	9,536,484,900	0	504,484,900
				동두천국가산단진입도로	7,084,000,000	7,108,545,890	0	3,899,363,940
				김포한강시네폴리스산단진입도로	7,711,000,000	9,166,060,860	0	7,930,560,900
				포천에코그린산단진입도로	6,993,000,000	7,002,000,000	0	0
				파주센트럴밸리산단진입도로	3,274,000,000	3,648,000,000	0	3,104,000,000
				파주법원1산단진입도로	1,409,000,000	1,413,000,000	0	1,408,000,000
				평택브레인시티산단진입도로	11,007,000,000	12,543,582,600	11,270,000	8,082,485,600
				남청주현도산단진입도로	7,440,000,000	5,940,000,000	0	6,300,000
				음성행동민국산단진입도로	5,859,000,000	5,859,000,000	0	3,620,000,000
				충주북구산단진입도로	2,163,000,000	4,378,302,410	0	1,812,768,580
				보령웅천산단진입도로	1,766,000,000	1,798,455,870	2,788,100	1,188,127,520
				천안직산도시첨단산단진입도로	4,863,000,000	6,305,000,000	0	5,489,727,880
				금호위터폴리스산단진입도로	10,545,000,000	10,545,000,000	0	235,516,200
				사천항공산업대교 건설	900,000,000	351,694,000	0	80,355,000
				경주검단산단진입도로	6,552,000,000	9,271,059,530	2,590,000	8,805,051,260
				경주명계3산단진입도로	6,924,000,000	7,682,008,630	219,222,740	3,154,635,240
				천안북부BIT산단진입도로	9,218,000,000	9,505,413,200	0	9,210,000,000
				공주동현산단진입도로	1,651,000,000	73,474,200	0	42,210,000
				아산탕정테크노산단진입도로	9,106,000,000	9,106,000,000	0	4,553,700,000
				아산염치산단진입도로	2,425,000,000	2,430,783,130	0	5,783,130
				청주북아산단진입도로	6,782,000,000	7,782,000,000	0	4,897,834,500
				음성테크노산단진입도로	676,000,000	438,555,900	0	410,000,000
				예산제2산단진입도로	1,750,000,000	1,153,795,000	0	52,935,000
				김제백구산단진입도로	500,000,000	500,000,000	346,500,000	346,500,000
				무안항공특화산단진입도로	1,200,000,000	1,200,000,000	0	800,000,000
				서오창테크노밸리산단진입도로	341,000,000	341,000,000	0	177,982,000
				아산인주산단(3공구)진입도로	780,000,000	780,000,000	0	0
				연천BIX산단진입도로	140,000,000	2,360,000,000	0	140,000,000
				음성용산산단진입도로	902,000,000	902,000,000	0	583,439,850
				의령부림산단진입도로	530,000,000	530,000,000	0	286,262,400
				창원국가산단진입도로	400,000,000	400,000,000	0	155,523,930
				청주하이테크산단진입도로	1,273,000,000	1,273,000,000	0	569,984,800
				파주파평산단진입도로	374,000,000	374,000,000	15,840,000	237,775,120
				첨단3지구산단진입도로	1,500,000,000	1,500,000,000	0	0
				빛그린산단광주방면진입도로	6,559,000,000	1,244,843,920	8,099,320	305,962,140