

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
2020	6월	국토교통부					15,276,258,000,000	15,276,258,000,000	2,399,093,699,630	8,538,196,426,310
			일반회계				167,244,000,000	167,244,000,000	1,948,441,830	37,093,060,550
				재산수입			14,287,000,000	14,287,000,000	232,323,990	12,832,259,440
					관유물대여료		1,827,000,000	1,827,000,000	29,981,690	1,930,952,430
					토지대여료		1,588,000,000	1,588,000,000	29,981,690	1,905,804,100
					건물대여료		227,000,000	227,000,000	0	25,148,330
					기타관유물대여료		12,000,000	12,000,000	0	0
					기타이자수입및재산수입		12,460,000,000	12,460,000,000	202,342,300	10,901,307,010
					기타재산수입		12,460,000,000	12,460,000,000	202,342,300	10,901,307,010
				경상이전수입			129,205,000,000	129,205,000,000	1,647,031,770	23,511,344,450
					벌금, 물수금및과태료		6,567,000,000	6,567,000,000	21,831,000	4,534,319,930
					벌금및과료		524,000,000	524,000,000	5,620,000	33,490,000
					과태료		269,000,000	269,000,000	16,211,000	336,088,500
					징계부과금		20,000,000	20,000,000	0	0
					과징금		5,754,000,000	5,754,000,000	0	4,164,741,430
					변상금및위약금		845,000,000	845,000,000	5,145,480	573,440,250
					변상금		275,000,000	275,000,000	216,370	65,652,750
					위약금		570,000,000	570,000,000	4,929,110	507,787,500
					가산금		16,000,000	16,000,000	1,974,350	12,330,780
					가산금		16,000,000	16,000,000	1,974,350	12,330,780
					기타경상이전수입		121,777,000,000	121,777,000,000	1,618,080,940	18,391,253,490
					기타경상이전수입		121,777,000,000	121,777,000,000	1,618,080,940	18,391,253,490
				재화및용역판매수입			17,061,000,000	17,061,000,000	58,350,760	535,329,890
					면허료및수수료		2,948,000,000	2,948,000,000	2,461,120	414,396,510
					면허료및수수료		2,948,000,000	2,948,000,000	2,461,120	414,396,510
				합수입			14,113,000,000	14,113,000,000	55,889,640	120,933,380
					기타합수입		14,113,000,000	14,113,000,000	55,889,640	120,933,380
				수입대체경비수입			3,946,000,000	3,946,000,000	10,735,310	130,322,270
					면허료및수수료		2,442,000,000	2,442,000,000	3,104,600	32,527,480
					면허료및수수료		2,442,000,000	2,442,000,000	3,104,600	32,527,480
				합수입			1,504,000,000	1,504,000,000	7,630,710	97,794,790
					기타합수입		1,504,000,000	1,504,000,000	7,630,710	97,794,790
				관유물매각대			2,745,000,000	2,745,000,000	0	83,804,500
					고정자산매각대		130,000,000	130,000,000	0	0
					건물매각대		119,000,000	119,000,000	0	0
					기계기구매각대		3,000,000	3,000,000	0	0
					기타고정자산매각대		8,000,000	8,000,000	0	0
					토지및무형자산매각대		2,615,000,000	2,615,000,000	0	37,512,300
					토지매각대		2,615,000,000	2,615,000,000	0	37,512,300
					재고자산매각대및유동자산		0	0	0	46,292,200
					재고자산매각대		0	0	0	46,292,200
			교통시설특별회계				14,242,369,000,000	14,242,369,000,000	2,051,490,325,890	8,009,848,946,110
				재산수입			502,675,000,000	502,675,000,000	8,144,204,040	40,622,770,560
					관유물대여료		30,127,000,000	30,127,000,000	8,016,032,800	29,740,079,900
					토지대여료		24,590,000,000	24,590,000,000	7,285,162,800	17,905,384,830
					건물대여료		1,056,000,000	1,056,000,000	0	719,216,710
					기타관유물대여료		4,481,000,000	4,481,000,000	730,870,000	11,115,478,360
					정부출자수입		454,162,000,000	454,162,000,000	0	8,262,387,180
					정부출자수입		454,162,000,000	454,162,000,000	0	8,262,387,180
					기타이자수입및재산수입		18,386,000,000	18,386,000,000	128,171,240	2,620,303,480
					기타만간이자수입		8,157,000,000	8,157,000,000	0	0
					기타재산수입		10,229,000,000	10,229,000,000	128,171,240	2,620,303,480
				경상이전수입			118,518,000,000	118,518,000,000	2,651,714,690	21,946,045,390
					벌금, 물수금및과태료		40,840,000,000	40,840,000,000	1,678,851,350	10,730,715,700
					벌금및과료		156,000,000	156,000,000	0	0
					과태료		34,575,000,000	34,575,000,000	1,678,816,790	10,356,499,330
					과징금		6,109,000,000	6,109,000,000	34,560	374,216,370
					변상금및위약금		2,288,000,000	2,288,000,000	117,254,080	370,221,890
					변상금		989,000,000	989,000,000	104,464,590	293,504,020
					위약금		1,299,000,000	1,299,000,000	12,789,490	76,717,870
					가산금		669,000,000	669,000,000	67,249,120	368,019,020
					가산금		669,000,000	669,000,000	67,249,120	368,019,020
					기타경상이전수입		74,721,000,000	74,721,000,000	788,360,140	10,477,088,780
					법정부담금		10,413,000,000	10,413,000,000	225,953,690	2,599,246,220
					기타경상이전수입		64,308,000,000	64,308,000,000	562,406,450	7,877,842,560
				재화및용역판매수입			95,705,000,000	95,705,000,000	480,072,180	26,894,249,570
					면허료및수수료		1,046,000,000	1,046,000,000	2,127,900	385,361,900
					면허료및수수료		1,046,000,000	1,046,000,000	2,127,900	385,361,900
					항공항만및용수수입		76,394,000,000	76,394,000,000	425,326,280	20,743,620,590
					항공항만수입		76,394,000,000	76,394,000,000	425,326,280	20,743,620,590
				합수입			18,265,000,000	18,265,000,000	52,618,000	5,765,267,080
					기타합수입		18,265,000,000	18,265,000,000	52,618,000	5,765,267,080
				관유물매각대			79,136,000,000	79,136,000,000	12,928,730,880	124,466,239,140
					고정자산매각대		1,561,000,000	1,561,000,000	0	0
					건물매각대		730,000,000	730,000,000	0	0
					기계기구매각대		312,000,000	312,000,000	0	0
					기타고정자산매각대		519,000,000	519,000,000	0	0
					토지및무형자산매각대		77,575,000,000	77,575,000,000	12,928,730,880	124,466,239,140
					토지매각대		77,575,000,000	77,575,000,000	12,928,730,880	124,466,239,140
					입목매각대		0	0	0	0
				재고자산매각대및유동자산			0	0	0	0
					재고자산매각대		0	0	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
				세계잉여금			94,204,000,000	94,204,000,000	0	0
					세계잉여금이입액		94,204,000,000	94,204,000,000	0	0
					전년도세계잉여금		94,204,000,000	94,204,000,000	0	0
				정부내부수입및기타			13,352,131,000,000	13,352,131,000,000	2,027,285,604,100	7,795,919,641,450
					전입금		12,508,004,000,000	12,508,004,000,000	1,610,000,000,000	7,095,000,000,000
					일반회계전입금		12,296,854,000,000	12,296,854,000,000	1,610,000,000,000	7,095,000,000,000
					계정간전입금		211,150,000,000	211,150,000,000	0	0
					예탁원금회수		600,690,000,000	600,690,000,000	350,690,000,000	600,690,000,000
					기금예탁원금회수		600,690,000,000	600,690,000,000	350,690,000,000	600,690,000,000
					예탁이자수입		243,437,000,000	243,437,000,000	66,595,604,100	100,229,641,450
					기금예탁이자수입		243,437,000,000	243,437,000,000	66,595,604,100	100,229,641,450

(단위 : 원)

회계년도	월	소관명	회계명	세입관명	세입항명	세입목명	예산액	예산현액	당월 수납금액	누계 수납금액
			에너지및자원사업특별회계				767,000,000	767,000,000	0	420,143,530
				재산수입			13,000,000	13,000,000	0	15,258,570
					기타이자수입및재산수입		13,000,000	13,000,000	0	15,258,570
						기타재산수입	13,000,000	13,000,000	0	15,258,570
				경상이전수입			754,000,000	754,000,000	0	404,884,960
					기타경상이전수입		754,000,000	754,000,000	0	404,884,960
						기타경상이전수입	754,000,000	754,000,000	0	404,884,960
			혁신도시건설특별회계				342,291,000,000	342,291,000,000	261,000,066,060	269,740,111,460
				재산수입			15,000,000	15,000,000	66,060	11,111,460
					관유물대여료		10,000,000	10,000,000	0	11,025,410
						건물대여료	10,000,000	10,000,000	0	11,025,410
					기타이자수입및재산수입		5,000,000	5,000,000	66,060	86,050
					기타재산수입		5,000,000	5,000,000	66,060	86,050
				경상이전수입			50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
					기타경상이전수입		50,000,000	50,000,000	0	0
				전년도이월금			0	0	0	0
					전년도이월금		0	0	0	0
					전년도이월금		0	0	0	0
				세계잉여금			617,000,000	617,000,000	0	0
					세계잉여금이입액		617,000,000	617,000,000	0	0
					전년도세계잉여금		617,000,000	617,000,000	0	0
				정부내부수입및기타			341,609,000,000	341,609,000,000	261,000,000,000	269,729,000,000
					전입금		18,729,000,000	18,729,000,000	0	8,729,000,000
						일반회계전입금	18,729,000,000	18,729,000,000	0	8,729,000,000
					예수금		322,880,000,000	322,880,000,000	261,000,000,000	261,000,000,000
						가급예수금	322,880,000,000	322,880,000,000	261,000,000,000	261,000,000,000
							523,587,000,000	523,587,000,000	84,654,865,850	221,094,164,660
			국가균형발전특별회계				2,708,000,000	2,708,000,000	59,202,370	1,246,183,020
				재산수입			159,000,000	159,000,000	4,749,160	230,482,910
					관유물대여료		159,000,000	159,000,000	4,749,160	230,482,910
					토지대여료		2,549,000,000	2,549,000,000	54,453,210	1,015,700,110
					기타이자수입및재산수입		0	0	0	4,370
					지방자치단체이자수입		0	0	0	0
					기타민간이자수입		0	0	0	0
					기타재산수입		2,549,000,000	2,549,000,000	54,453,210	1,015,695,740
				경상이전수입			519,975,000,000	519,975,000,000	84,595,663,480	215,298,342,810
					별금,물수금및과태료		15,000,000	15,000,000	0	1,600,000
						별금및과료	10,000,000	10,000,000	0	0
						과태료	5,000,000	5,000,000	0	1,600,000
					변상금및위약금		4,000,000	4,000,000	339,870	2,318,220
					변상금		0	0	339,870	2,318,220
					위약금		4,000,000	4,000,000	0	0
					가산금		5,090,000,000	5,090,000,000	992,854,120	2,425,033,930
						가산금	5,090,000,000	5,090,000,000	992,854,120	2,425,033,930
					기타경상이전수입		514,866,000,000	514,866,000,000	83,602,469,490	212,869,390,660
						법정부담금	482,306,000,000	482,306,000,000	83,541,707,500	199,010,824,870
					기타경상이전수입		32,560,000,000	32,560,000,000	60,761,990	13,858,565,790
				재화및용역판매수입			11,000,000	11,000,000	0	0
					접수입		11,000,000	11,000,000	0	0
					기타접수입		11,000,000	11,000,000	0	0
				수입대체경비수입			0	0	0	0
					접수입		0	0	0	0
					기타접수입		0	0	0	0
				관유물매각대			893,000,000	893,000,000	0	4,549,638,830
					고정자산매각대		0	0	0	0
						건물매각대	0	0	0	0
					토지및무형자산매각대		893,000,000	893,000,000	0	4,549,638,830
					토지매각대		893,000,000	893,000,000	0	4,549,638,830