

[21.10.1 기준/원]

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)달월지출금액	4)누계지출금액
2021년	9월	국토교통부			46,118,524,000,000	46,674,807,571,690	4,719,683,051,640	36,113,255,063,960
			일반회계		23,070,303,000,000	23,298,897,294,200	1,764,959,174,820	18,805,984,569,360
				사회복지	5,692,619,000,000	5,693,207,010,000	315,525,624,420	4,556,934,936,370
				기초생활보장	1,987,925,000,000	1,988,120,190,000	14,817,356,800	1,768,865,557,020
				기초주거생활보장	1,987,925,000,000	1,988,120,190,000	14,817,356,800	1,768,865,557,020
				주택정책지원	1,987,925,000,000	1,988,120,190,000	14,817,356,800	1,768,865,557,020
				주거급여지원	1,987,925,000,000	1,988,120,190,000	14,817,356,800	1,768,865,557,020
				주택	3,704,694,000,000	3,705,086,820,000	300,708,267,620	2,788,069,379,350
				주택시장안정및주거복지향상	111,073,000,000	111,465,820,000	1,665,117,620	92,853,629,350
				주택가격조사회	72,283,000,000	72,675,820,000	1,655,380,000	64,628,262,270
				주택및주거동향조사	15,304,000,000	15,670,920,000	1,647,000,000	9,578,482,000
				주택공시가격조사	55,703,000,000	55,711,700,000	0	54,054,520,270
				부동산 서비스산업 육성	1,276,000,000	1,293,200,000	8,380,000	995,260,000
				주택정책지원	16,833,000,000	16,833,000,000	9,737,620	11,889,367,080
				공동주택관리 분쟁조정센터 운영지원	1,929,000,000	1,929,000,000	0	1,321,600,000
				하차심사분쟁조정위원회 업무위탁	5,477,000,000	5,477,000,000	9,737,620	3,749,867,080
				주택청약 시장관리	889,000,000	889,000,000	0	609,000,000
				임대차분쟁조정위원회 운영	8,538,000,000	8,538,000,000	0	6,208,900,000
				주거환경개선지원	21,957,000,000	21,957,000,000	0	16,336,000,000
				재정비축진사업지원	19,957,000,000	19,957,000,000	0	14,784,000,000
				정비사업지원업무수행	2,000,000,000	2,000,000,000	0	1,552,000,000
				내부거래지출	3,593,621,000,000	3,593,621,000,000	299,043,150,000	2,695,215,750,000
				회계간거래(일반회계)	3,593,621,000,000	3,593,621,000,000	299,043,150,000	2,695,215,750,000
				주택도시보증(주택계정) 전출	3,593,621,000,000	3,593,621,000,000	299,043,150,000	2,695,215,750,000
				교통및물류	15,449,597,000,000	15,534,657,463,990	1,379,332,646,150	12,608,740,860,680
				도로	5,949,521,000,000	5,949,521,000,000	700,000,000,000	4,950,000,000,000
				회계간거래(전출금)	5,949,521,000,000	5,949,521,000,000	700,000,000,000	4,950,000,000,000
				회계간거래(일반회계)	5,949,521,000,000	5,949,521,000,000	700,000,000,000	4,950,000,000,000
				교통시설특별회계(도로계정) 전출	5,949,521,000,000	5,949,521,000,000	700,000,000,000	4,950,000,000,000
				철도	8,082,651,000,000	8,089,098,228,590	573,068,039,890	6,347,348,846,450
				철도안전및운영	2,242,596,000,000	2,249,043,228,590	123,068,039,890	2,141,525,346,450
				철도안전(일반)	1,838,900,000,000	1,839,083,742,390	121,522,231,890	1,746,701,251,580
				일반철도시설유지보수위탁	446,090,000,000	446,090,000,000	101,485,000,000	446,090,000,000
				일반철도안전및시설개량	1,169,525,000,000	1,147,625,000,000	4,883,000,000	1,060,043,000,000
				고속철도안전및시설개량	146,237,000,000	146,237,000,000	14,607,000,000	146,237,000,000
				철도교통관제시설운영위탁	40,785,000,000	40,785,000,000	0	40,785,000,000
				철도사고조사	161,000,000	161,000,000	23,200,000	86,082,600
				철도시설위탁관리	29,232,000,000	29,232,000,000	0	26,308,800,000
				철도안전관리제도운영	1,675,000,000	1,675,000,000	0	1,172,152,000
				철도피해복구지원	0	21,900,000,000	0	21,900,000,000
				철도치안관리	2,745,000,000	2,928,742,390	524,031,890	1,629,216,980
				제2철도교통관제센터건설	2,450,000,000	2,450,000,000	0	2,450,000,000
				철도정책지원	24,135,000,000	30,398,486,200	1,545,808,000	15,263,094,870
				철도기본계획수립	12,550,000,000	18,225,383,200	1,047,998,000	6,289,525,000
				철도산업발전지원	4,996,000,000	5,584,103,000	497,810,000	3,339,569,870
				철도핵심인력양성	1,204,000,000	1,204,000,000	0	480,000,000
				산악벽지용친환경전기열차기술개발(R&D)	4,685,000,000	4,685,000,000	0	4,685,000,000
				동아시아철도공동체설립추진	700,000,000	700,000,000	0	469,000,000
				철도운영지원(일반)	379,561,000,000	379,561,000,000	0	379,561,000,000
				PSO보상	379,561,000,000	379,561,000,000	0	379,561,000,000
				회계간거래(전출금)	5,840,055,000,000	5,840,055,000,000	450,000,000,000	4,205,823,500,000
				회계간거래(일반회계)	5,840,055,000,000	5,840,055,000,000	450,000,000,000	4,205,823,500,000
				교통시설특별회계(철도계정) 전출	5,205,961,000,000	5,205,961,000,000	350,000,000,000	3,710,000,000,000
				교통시설특별회계(교통체계관리계정) 전출	634,094,000,000	634,094,000,000	100,000,000,000	495,823,500,000
				항공·공항	24,591,000,000	24,791,000,000	1,030,557,910	19,371,371,590
				항공발전지원	10,045,000,000	10,245,000,000	93,787,720	7,285,711,490
				국제항공협력	2,494,000,000	2,694,000,000	74,086,140	957,933,660
				국제항공안전활동지원	2,494,000,000	2,694,000,000	74,086,140	957,933,660
				항공안전검사수입대체	477,000,000	477,000,000	19,701,580	98,777,830
				항공기검사	477,000,000	477,000,000	19,701,580	98,777,830
				항공인력양성	7,074,000,000	7,074,000,000	0	6,229,000,000
				항공전문인력양성	2,814,000,000	2,814,000,000	0	1,969,000,000
				공공분야 드론 조종인력 양성	4,260,000,000	4,260,000,000	0	4,260,000,000
				항공운영지원	14,546,000,000	14,546,000,000	936,770,190	12,085,660,100
				항공운영지원	10,076,000,000	10,076,000,000	936,770,190	7,615,660,100
				청·관사 관리	6,373,000,000	6,373,000,000	779,910,250	4,912,259,660
				인천국제공항 상주 정부기관 지원	3,703,000,000	3,703,000,000	156,859,940	2,703,400,440
				항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
				항공안전기술원출연	4,470,000,000	4,470,000,000	0	4,470,000,000
				물류등기타	1,392,834,000,000	1,471,247,235,400	105,234,048,350	1,292,020,642,640
				물류정책	35,786,000,000	30,258,433,000	1,653,635,500	19,938,340,790
				화물자동차지원(일반)	1,090,000,000	1,266,380,000	30,000,000	964,085,700
				화물자동차 안전운임제 운영비	1,090,000,000	1,266,380,000	30,000,000	964,085,700
				물류산업지원	34,696,000,000	28,992,053,000	1,623,635,500	18,974,255,090
				군위탁컨테이너화물자동차관리비	796,000,000	796,000,000	43,269,610	439,275,200
				물류산업지원	2,954,000,000	3,066,053,000	366,070,000	2,531,584,000
				스마트공동물류센터 건립지원	5,870,000,000	5,870,000,000	0	4,000,000,000
				스마트물류센터조성지원	10,776,000,000	4,776,000,000	4,295,890	388,295,890
				수소물류시스템구축	8,000,000,000	8,000,000,000	2,400,000,000	8,000,000,000
				디지털물류실증단지조성	6,000,000,000	6,184,000,000	-1,190,000,000	3,410,000,000
				노후물류기지 스마트재생	300,000,000	300,000,000	0	205,100,000
				국토교통연구개발	410,776,000,000	411,275,872,000	2,123,144,660	408,168,887,250
				국토교통기술역량강화(R&D)	93,387,000,000	93,387,000,000	79,200,000	93,112,800,000
				국토교통기술촉진연구(R&D)	51,812,000,000	51,812,000,000	79,200,000	51,537,800,000
				국토교통기술사업화지원(R&D)	39,685,000,000	39,685,000,000	0	39,685,000,000
				건설분야성능기반표준실험절차개발(R&D)	1,890,000,000	1,890,000,000	0	1,890,000,000
				정책연구개발(R&D)	4,647,000,000	5,146,872,000	43,944,660	2,314,087,250
				정책연구개발사업(R&D)	4,647,000,000	5,146,872,000	43,944,660	2,314,087,250
				국토교통연구기획(R&D)	11,318,000,000	11,318,000,000	2,000,000,000	11,318,000,000
				국토교통연구기획(R&D)	5,060,000,000	5,060,000,000	2,000,000,000	5,060,000,000
				국토교통연구개발운영지원사업(R&D)	6,258,000,000	6,258,000,000	0	6,258,000,000
				건설기술혁신(R&D)	64,229,000,000	64,229,000,000	0	64,229,000,000
				건설기술연구(R&D)	24,830,000,000	24,830,000,000	0	24,830,000,000
				물관리연구(R&D)	8,260,000,000	8,260,000,000	0	8,260,000,000
				스마트건설기술개발사업(R&D)	25,139,000,000	25,139,000,000	0	25,139,000,000
				나노기술을 활용한 다기능-경량 하이퍼 콘크리트	3,000,000,000	3,000,000,000	0	3,000,000,000
				탄소고분자부식ZERO철근대체재기술개발(R&D)	3,000,000,000	3,000,000,000	0	3,000,000,000
				플랜트연구	49,257,000,000	49,257,000,000	0	49,257,000,000
				플랜트연구(R&D)	13,901,000,000	13,901,000,000	0	13,901,000,000
				상용급액체수소플랜트 핵심기술개발(R&D)	9,753,000,000	9,753,000,000	0	9,753,000,000
				지하공간 활용 도시기반 복합 플랜트 실증 연구	6,900,000,000	6,900,000,000	0	6,900,000,000
				석유코크스활용수소생산실용화기술개발(R&D)	6,000,000,000	6,000,000,000	0	6,000,000,000
				미활용자원기반바이오매스플랜트실증기술개발	4,083,000,000	4,083,000,000	0	4,083,000,000
				SI기반가스-오일플랜트운영·유지관리핵심기술	4,220,000,000	4,220,000,000	0	4,220,000,000
				시설물안전기반플랜트통합위험관리패키지개발	4,400,000,000	4,400,000,000	0	4,400,000,000
				도시건축연구	94,345,000,000	94,345,000,000	0	94,345,000,000

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				인공지능기반의건축설계자동화기술개발(R&D)	6,143,000,000	6,143,000,000	0	6,143,000,000
				AI-데이터기반스마트시티통합플랫폼모델개발	1,000,000,000	1,000,000,000	0	1,000,000,000
				공간정보기반 실감형콘텐츠융복합 및 혼합현?	3,988,000,000	3,988,000,000	0	3,988,000,000
				교통물류연구	82,643,000,000	82,643,000,000	0	82,643,000,000
				교통물류연구(R&D)	21,340,000,000	21,340,000,000	0	21,340,000,000
				도심도로 자율협력주행 안전-인프라 연구사업	10,444,000,000	10,444,000,000	0	10,444,000,000
				스마트 도로조명 플랫폼 개발 및 실증연구(R&D)	2,692,000,000	2,692,000,000	0	2,692,000,000
				첨단안전장치 장착자동차 성능평가 검사기술	2,900,000,000	2,900,000,000	0	2,900,000,000
				수소버스 안전성 평가기술 및 장비 개발(R&D)	9,000,000,000	9,000,000,000	0	9,000,000,000
				자율주행기술개발혁신사업(R&D)	27,320,000,000	27,320,000,000	0	27,320,000,000
				고부가가치융복합물류배송인프라혁신기술개발	8,947,000,000	8,947,000,000	0	8,947,000,000
				국토교통융복합기술개발	10,950,000,000	10,950,000,000	0	10,950,000,000
				혁신성장동력프로젝트(R&D)	6,950,000,000	6,950,000,000	0	6,950,000,000
				스마트시티 국제표준화 기반 조성(R&D)	4,000,000,000	4,000,000,000	0	4,000,000,000
				국토교통정보화	110,980,000,000	113,549,577,550	999,163,490	89,210,728,960
				철도정보화(정보화)	6,722,000,000	6,722,000,000	145,100,000	6,086,751,920
				철도정보시스템구축및운영(정보화)	6,722,000,000	6,722,000,000	145,100,000	6,086,751,920
				항공정보화사업(정보화)	1,968,000,000	1,968,000,000	200,362,500	1,343,226,940
				항공정보시스템운영(정보화)	1,968,000,000	1,968,000,000	200,362,500	1,343,226,940
				교통정보화(정보화)	1,135,000,000	1,135,000,000	0	771,580,940
				교통정보시스템구축및운영(정보화)	1,135,000,000	1,135,000,000	0	771,580,940
				건설사업정보화(정보화)	8,548,000,000	9,726,965,410	36,800,000	8,295,085,270
				SOC안전정보시스템(정보화)	3,352,000,000	3,878,395,410	36,800,000	2,952,209,940
				건설사업정보시스템(정보화)	2,980,000,000	2,980,000,000	0	2,980,000,000
				기반시설통합관리시스템구축(정보화)	2,216,000,000	2,868,570,000	0	2,362,875,330
				건축정보화(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건축정보시스템구축및운영(정보화)	5,868,000,000	5,868,000,000	0	3,991,995,000
				건설산업융합정보망(정보화)	3,771,000,000	3,771,000,000	0	2,530,398,000
				건설산업정보시스템구축및운영(정보화)	2,255,000,000	2,255,000,000	0	1,341,998,000
				해외건설산업정보시스템 구축 및 운영(정보화)	1,516,000,000	1,516,000,000	0	1,188,400,000
				국토교통행정정보화(정보화)	6,598,000,000	6,598,000,000	93,524,900	3,790,252,840
				국토교통행정정보시스템구축(정보화)	3,455,000,000	3,455,000,000	49,871,660	2,211,837,220
				국토교통 정보보호체계구축 및 운영(정보화)	3,143,000,000	3,143,000,000	43,653,240	1,578,415,620
				국가물류정보화(정보화)	2,695,000,000	2,695,000,000	0	2,569,000,000
				국가물류정보체계구축및운영(정보화)	2,695,000,000	2,695,000,000	0	2,569,000,000
				국토이용정보화(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				국토이용정보체계구축및운영(정보화)	6,014,000,000	6,683,000,000	0	4,826,276,590
				자동차전산망(정보화)	5,798,000,000	5,727,000,000	0	4,008,900,000
				자동차전산망운영(정보화)	5,798,000,000	5,727,000,000	0	4,008,900,000
				부동산행정정보화	17,025,000,000	17,814,676,140	22,276,140	12,414,382,550
				토지종합정보시스템운영(정보화)	3,901,000,000	4,690,676,140	22,276,140	3,459,992,550
				주택행정정보시스템운영(정보화)	11,587,000,000	11,587,000,000	0	7,925,500,000
				부동산종합정보시스템운영(정보화)	1,087,000,000	1,087,000,000	0	728,890,000
				전국공공주택주거통합포털시스템구축(정보화)	450,000,000	450,000,000	0	300,000,000
				국토공간정보체계구축및지원(정보화)	44,838,000,000	44,840,936,000	501,099,950	38,582,878,910
				국가공간정보 공동활용체계 구축 및 운영(정보화)	6,792,000,000	6,794,936,000	1,099,950	4,747,467,190
				국토공간정보기반조성(정보화)	460,000,000	460,000,000	0	460,000,000
				지하시설물 전산화(보조, 정보화)	33,528,000,000	33,528,000,000	0	29,542,846,800
				지상지하 공간정보 통합관리체계 구축(정보화)	558,000,000	558,000,000	0	332,564,920
				공간정보기반디지털트윈시범사업(정보화)	3,500,000,000	3,500,000,000	500,000,000	3,500,000,000
				건설정책 및 기술지원	195,806,000,000	205,395,384,700	1,641,017,750	175,944,268,990
				골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
				골재자원조사및관리	1,920,000,000	1,920,000,000	0	1,208,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				건설기계제작결함시정사업	1,404,000,000	1,404,000,000	0	1,000,000,000
				기계설비산업발전지원	650,000,000	904,752,720	9,947,950	599,397,810
				기계설비산업발전지원	650,000,000	904,752,720	9,947,950	599,397,810
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	150,000,000
				건설기계임대료채납신고센터운영	150,000,000	150,000,000	0	150,000,000
				해외인프라시장개척	122,497,000,000	130,843,238,180	309,399,990	105,442,252,170
				해외인프라시장개척	100,553,000,000	102,063,200,000	5,477,020	96,366,437,990
				국제개발협력사업 지원(ODA)	21,944,000,000	28,780,038,180	303,922,970	9,075,814,180
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				국토안전관리원출연	46,394,000,000	46,394,000,000	0	46,394,000,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	246,960,000	1,852,200,000
				공사비산정기준관리운영	2,058,000,000	2,058,000,000	246,960,000	1,852,200,000
				건설신기술운영	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설교통신기술지정	1,433,000,000	1,433,000,000	0	1,100,000,000
				건설공사품질관리(수입대체)	772,000,000	772,000,000	23,226,390	596,660,590
				건설공사품질시행	772,000,000	772,000,000	23,226,390	596,660,590
				건설공사기준운영	3,236,000,000	3,236,000,000	565,500,000	2,670,500,000
				국가건설기준센터운영	3,236,000,000	3,236,000,000	565,500,000	2,670,500,000
				건설기술제도선진화	1,000,000,000	1,122,400,000	26,250,000	737,087,190
				건설기술제도선진화	1,000,000,000	1,122,400,000	26,250,000	737,087,190
				건설기술인력양성	700,000,000	700,000,000	0	543,200,000
				건설기술인교육관리감독전문화	700,000,000	700,000,000	0	543,200,000
				건설시설안전관리	4,807,000,000	5,632,993,800	27,733,420	5,059,557,230
				노후기반시설관리	2,562,000,000	3,387,993,800	0	2,888,565,700
				건설및지하안전관리	245,000,000	245,000,000	27,733,420	170,991,530
				노후기반시설성능개선지원 시범사업	2,000,000,000	2,000,000,000	0	2,000,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				스마트건설지원센터운영	6,415,000,000	6,415,000,000	0	6,415,000,000
				공공건설BIM활성화지원	500,000,000	540,000,000	432,000,000	436,414,000
				공공건설BIM활성화지원	500,000,000	540,000,000	432,000,000	436,414,000
				건설업온실가스에너지표관리제	370,000,000	370,000,000	0	240,000,000
				건설업온실가스에너지표관리제	370,000,000	370,000,000	0	240,000,000
				건설공사사후평가	1,500,000,000	1,500,000,000	0	1,500,000,000
				건설공사사후평가지원센터운영	1,500,000,000	1,500,000,000	0	1,500,000,000
				국토교통인재개발	1,381,000,000	1,405,900,000	111,275,300	639,180,480
				수입대체경비	775,000,000	775,000,000	111,275,300	377,139,580
				국토교통인재개발원수입대체경비	775,000,000	775,000,000	111,275,300	377,139,580
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				국토교통역량교육사업	606,000,000	630,900,000	0	262,040,900
				자동차및교통정책	257,752,000,000	324,167,995,800	66,000,000,000	312,509,066,720
				교통사고예방및피해자보호	4,391,000,000	4,391,000,000	0	3,268,600,000
				교통사고예방지원	4,391,000,000	4,391,000,000	0	3,268,600,000
				첨단미래형자동차활성화	2,700,000,000	2,700,000,000	0	2,700,000,000
				수소전기차내압용기검사소구축사업	2,500,000,000	2,500,000,000	0	2,500,000,000
				첨단자동차검사연구센터운영	200,000,000	200,000,000	0	200,000,000
				자동차안전도강화	65,838,000,000	65,838,000,000	0	64,263,000,000
				자동차안전도강화	15,663,000,000	15,663,000,000	0	15,518,000,000
				자율자동차 상용화	29,590,000,000	29,590,000,000	0	28,260,000,000
				자동차대체부품인증지원센터구축	9,185,000,000	9,185,000,000	0	9,185,000,000
				친환경자동차 부품인증센터 설립	4,500,000,000	4,500,000,000	0	4,500,000,000
				자동차 튜닝인증 기술지원	2,200,000,000	2,200,000,000	0	2,200,000,000
				자동차대체부품활성화사업	4,500,000,000	4,500,000,000	0	4,500,000,000
				수소전기차안전인증센터장비구축	200,000,000	200,000,000	0	100,000,000
				교통산업지원	102,960,000,000	168,960,000,000	66,000,000,000	164,748,398,000
				코로나19대응버스운수중상자특별지원	102,960,000,000	102,960,000,000	0	98,748,398,000
				코로나19대응개인택시특별지원	0	66,000,000,000	66,000,000,000	66,000,000,000
				교통안전공단출연	74,300,000,000	74,300,000,000	0	71,620,000,000
				교통안전공단출연	71,620,000,000	71,620,000,000	0	71,620,000,000
				스마트 주차정보시스템 구축	2,680,000,000	2,680,000,000	0	0

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				소속기관인건비	159,707,000,000	159,154,244,000	15,655,068,850	118,760,957,470
				지방국토관리청인건비	86,647,000,000	86,121,500,000	8,217,360,220	64,642,528,780
				철도특별사법경찰대 인건비	34,238,000,000	34,213,744,000	3,612,061,120	25,236,691,060
				지방항공청 등 인건비	38,822,000,000	38,819,000,000	3,825,647,510	28,881,737,630
				본부기본경비	22,108,000,000	20,912,960,830	1,357,929,200	14,021,070,330
				본부 기본경비(총액)	5,930,000,000	6,168,751,270	505,627,550	4,820,640,310
				본부 기본경비(비총액)	16,178,000,000	14,744,209,560	852,301,650	9,200,430,020
				소속기관기본경비	8,903,000,000	10,290,083,880	443,468,610	6,138,782,790
				중앙토지수용위원회기본경비	41,000,000	41,000,000	0	31,659,000
				서울지방항공청기본경비	389,000,000	391,000,000	16,654,250	353,094,140
				부산지방항공청기본경비	298,000,000	300,538,910	4,072,540	245,081,230
				제주지방항공청기본경비	142,000,000	152,000,000	3,376,980	143,174,110
				항공철도사고조사위원회기본경비	12,000,000	12,000,000	0	9,000,000
				국토교통인재개발원기본경비	73,000,000	73,144,000	11,060,000	59,161,600
				철도특별사법경찰대 기본경비	652,000,000	679,427,680	25,223,780	565,753,270
				대도시권광역교통위원회기본경비	285,000,000	289,389,020	15,100,000	159,719,640
				중앙토지수용위원회기본경비(비총액)	734,000,000	834,000,000	0	604,163,000
				서울지방항공청기본경비(비총액)	537,000,000	545,957,430	32,598,130	320,486,610
				부산지방항공청기본경비(비총액)	256,000,000	254,353,560	22,058,310	191,324,470
				제주지방항공청기본경비(비총액)	103,000,000	159,218,630	4,941,600	85,141,650
				항공철도사고조사위원회기본경비(비총액)	173,000,000	173,000,000	900,000	123,306,000
				국토교통인재개발원기본경비(비총액)	1,548,000,000	1,963,546,910	51,250,460	965,330,250
				철도특별사법경찰대 기본경비(비총액)	1,442,000,000	1,626,564,730	181,709,070	997,594,060
				대도시권광역교통위원회기본경비(비총액)	2,218,000,000	2,794,943,010	74,523,490	1,284,793,760
				지방청등기본경비	13,544,000,000	17,978,731,640	1,636,373,210	13,158,292,990
				서울지방국토관리청기본경비	1,103,000,000	1,234,280,270	117,483,850	1,063,924,920
				원주지방국토관리청기본경비	1,004,000,000	1,067,401,800	97,762,030	820,134,720
				대전지방국토관리청기본경비	2,025,000,000	2,161,787,460	253,991,280	1,747,166,730
				익산지방국토관리청기본경비	2,166,000,000	2,347,366,220	265,140,780	1,984,976,210
				부산지방국토관리청기본경비	2,626,000,000	2,681,115,530	299,064,940	2,289,993,700
				서울지방국토관리청기본경비(비총액)	512,000,000	1,356,813,020	215,995,530	959,532,150
				원주지방국토관리청기본경비(비총액)	1,750,000,000	2,139,767,360	53,896,110	1,512,809,470
				대전지방국토관리청기본경비(비총액)	646,000,000	1,669,234,430	117,409,040	978,822,400
				익산지방국토관리청기본경비(비총액)	922,000,000	1,720,165,550	161,282,560	1,039,864,100
				부산지방국토관리청기본경비(비총액)	790,000,000	1,600,800,000	54,347,090	761,068,590
				소속기관전산운영경비	133,000,000	133,000,000	0	92,630,660
				소속기관전산운영경비	133,000,000	133,000,000	0	92,630,660
				국토교통정책지원	24,595,000,000	24,948,631,000	228,641,000	23,221,722,580
				행정소송수행변호사선임	295,000,000	295,000,000	55,660,000	236,800,000
				정책홍보기획연구운영	3,091,000,000	3,382,631,000	172,981,000	2,090,592,000
				민원콜센터운영	1,209,000,000	1,271,000,000	0	894,330,580
				국토교통 혁신펀드	20,000,000,000	20,000,000,000	0	20,000,000,000
				국토교통국제협력	2,773,000,000	2,779,400,000	149,476,090	1,416,379,510
				기타국제기구분담금(ODA)	100,000,000	100,000,000	0	0
				국제협력	2,109,000,000	2,115,400,000	143,466,180	1,178,780,410
				국제교통포럼분담금	104,000,000	104,000,000	0	102,139,020
				UN ESCAP 분담금(ODA)	37,000,000	37,000,000	0	0
				국제항공회담및노선개발	273,000,000	273,000,000	6,009,910	118,570,750
				광역교통 국제협력	150,000,000	150,000,000	0	16,889,330
				행정능률향상 및 능력개발	2,736,000,000	2,774,180,000	65,579,730	1,450,939,440
				행정능률향상 및 능력개발	773,000,000	808,180,000	5,064,000	582,541,790
				국토발전전시관 운영	1,963,000,000	1,966,000,000	60,515,730	868,397,650
				청사확보 및 시설개선	448,000,000	848,000,000	333,000,000	521,500,000
				소속기관 직원 숙소 임차	448,000,000	848,000,000	333,000,000	521,500,000
				사회복무지원	980,000,000	980,000,000	71,829,640	632,088,820
				사회복무요원 지원	980,000,000	980,000,000	71,829,640	632,088,820
				항공교통본부(책임운영)	20,074,000,000	20,182,841,000	1,843,459,640	13,804,781,270
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,785,492,080	13,166,519,970
				항공교통본부 인건비	19,122,000,000	19,122,000,000	1,785,492,080	13,166,519,970
				항공교통본부 기본경비	952,000,000	1,060,841,000	57,967,560	638,261,300
				항공교통본부 기본경비	883,000,000	991,841,000	57,967,560	589,212,380
				항공교통본부 기본경비(비총액)	69,000,000	69,000,000	0	49,048,920
				국토및지역개발	1,928,087,000,000	2,071,032,820,210	70,100,904,250	1,640,308,772,310
				수자원	812,552,000,000	937,154,962,170	45,010,293,640	674,518,544,300
				하천관리	812,552,000,000	937,154,962,170	45,010,293,640	674,518,544,300
				국가하천정비지원	807,552,000,000	919,043,661,170	38,773,097,440	660,104,876,590
				국가하천정비	352,300,000,000	353,755,723,070	13,050,226,200	234,663,091,120
				치수연구개발	41,468,000,000	42,132,900,000	0	30,002,979,770
				하천재해복구	0	115,810,514,700	8,828,831,810	45,278,917,980
				국가하천유지보수	413,784,000,000	407,344,523,400	16,894,039,430	350,159,887,720
				하천편입토지보상(총액계상)	5,000,000,000	5,000,000,000	237,196,200	1,302,366,710
				하천편입토지보상	5,000,000,000	5,000,000,000	237,196,200	1,302,366,710
				지방하천정비지원	0	13,111,301,000	6,000,000,000	13,111,301,000
				하천재해복구	0	13,111,301,000	6,000,000,000	13,111,301,000
				지역및도시	996,150,000,000	1,015,091,326,040	12,826,610,610	879,050,617,140
				지역개발	103,623,000,000	103,775,686,000	194,653,000	102,538,774,440
				해안권및내륙권발전지원	111,000,000	111,000,000	0	75,750,000
				해안권및내륙권발전발전지원	111,000,000	111,000,000	0	75,750,000
				방조제 관리 지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				시화방조제 관리지원	2,220,000,000	2,220,000,000	0	1,519,000,000
				국토정책지원	792,000,000	944,686,000	194,653,000	603,824,440
				국토정책 종합연구	343,000,000	425,186,000	33,800,000	265,071,440
				청소년 국토교육 지원	237,000,000	237,000,000	160,853,000	160,853,000
				지역개발사업평가운영	212,000,000	212,000,000	0	107,400,000
				제4차 수도권정비계획수립	0	70,500,000	0	70,500,000
				새만금개발사업지원	100,500,000,000	100,500,000,000	0	100,340,200,000
				새만금개발공사설립	100,000,000,000	100,000,000,000	0	100,000,000,000
				새만금그린산단조성 종합계획 수립	500,000,000	500,000,000	0	340,200,000
				도시정책	486,118,000,000	496,975,821,020	2,985,785,330	427,111,630,780
				도시개발	3,079,000,000	3,151,040,000	400,000	1,764,661,000
				도시정책 종합연구	676,000,000	728,680,000	0	415,717,000
				부동산투자회사 감독 및 감사지원	1,763,000,000	1,782,360,000	400,000	1,348,944,000
				유엔해비타트 개도국 도시지원(ODA)	640,000,000	640,000,000	0	0
				도시경관및건축문화품격향상	7,593,000,000	8,109,930,000	898,960,000	7,558,608,330
				건축정책종합연구	253,000,000	301,880,000	0	175,250,000
				건축문화진흥	7,220,000,000	7,688,050,000	898,960,000	7,300,215,530
				도시건축박람회운영	120,000,000	120,000,000	0	83,142,800
				건축서비스산업 지원	10,802,000,000	11,054,390,000	535,000,000	8,347,367,000
				건축안전	10,802,000,000	11,054,390,000	535,000,000	8,347,367,000
				용산공원 조성사업	9,078,000,000	11,360,300,000	837,056,780	4,255,962,100
				용산공원 조성사업 지원	9,078,000,000	11,360,300,000	837,056,780	4,255,962,100
				스마트시티 지원	195,720,000,000	203,343,762,830	600,000,000	146,151,790,930
				스마트시티 기반구축	2,690,000,000	2,928,562,830	600,000,000	2,541,152,740
				스마트시티확산사업	185,600,000,000	190,559,100,000	0	139,299,028,190
				스마트시티산업육성	7,430,000,000	9,856,100,000	0	4,311,610,000
				국가건축정책위원회 운영	1,401,000,000	1,511,398,190	114,368,550	783,452,350
				국가건축정책위원회 운영 지원	1,401,000,000	1,511,398,190	114,368,550	783,452,350
				녹색건축물보급 활성화 지원	233,782,000,000	233,782,000,000	0	233,778,000,000
				건축물 온실가스 및 에너지절감사업 활성화	1,568,000,000	1,568,000,000	0	1,564,000,000
				제로에너지건축신산업육성	4,614,000,000	4,614,000,000	0	4,614,000,000
				공공건축물 그린리모델링	227,600,000,000	227,600,000,000	0	227,600,000,000
				수소도시기반구축	24,500,000,000	24,500,000,000	0</	

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				국유재산실태조사	433,000,000	684,260,000	1,812,800	413,386,640
				국토공간정보체계구축 및 지원	5,241,000,000	5,373,849,850	0	4,239,882,840
				국토공간정보 인력양성	1,654,000,000	1,654,000,000	0	1,654,000,000
				국토공간정보정책지원	3,047,000,000	3,179,849,850	0	2,217,332,840
				국가공간정보 품질관리 수준평가 시행	540,000,000	540,000,000	0	368,550,000
				국토정보제도선진화	69,294,000,000	69,536,705,740	715,127,000	61,815,175,230
				지적관리	6,642,000,000	6,642,000,000	0	5,027,379,000
				지적재조사	61,336,000,000	61,485,005,740	715,127,000	55,772,896,230
				북한지역디지털지적구축	1,316,000,000	1,409,700,000	0	1,014,900,000
				국토지리정보원 운영	139,530,000,000	146,809,060,570	2,108,829,620	109,303,481,970
				국토지리정보원 인건비	8,730,000,000	8,650,000,000	740,061,360	5,961,098,430
				인건비	8,730,000,000	8,650,000,000	740,061,360	5,961,098,430
				국토지리정보원 기본경비	1,298,000,000	1,508,991,030	80,158,200	1,071,059,190
				기본경비	1,298,000,000	1,508,991,030	80,158,200	1,071,059,190
				국토지형관리	129,502,000,000	136,650,069,540	1,288,610,060	102,271,324,350
				국가기본도제작	93,053,000,000	98,319,849,060	85,233,430	75,477,471,460
				국가기준점관리	16,034,000,000	16,464,286,480	589,568,230	13,050,668,380
				국토조사및지명	3,107,000,000	3,375,634,000	4,585,330	1,996,689,080
				유엔 아프리카 자원공간 정보 구축(ODA)	1,000,000,000	1,766,300,000	0	0
				국토위성센터및국토관측위성운영	4,560,000,000	4,976,000,000	539,494,270	3,983,048,570
				국토지형관리(정보화)	11,748,000,000	11,748,000,000	69,728,800	7,763,446,860
				회계간거래(전출금)	80,470,000,000	80,470,000,000	0	80,470,000,000
				회계간전출	80,470,000,000	80,470,000,000	0	80,470,000,000
				혁신도시건설특별회계 전출	80,470,000,000	80,470,000,000	0	80,470,000,000
			산업단지	산업단지개발및지원	119,385,000,000	118,786,532,000	12,264,000,000	86,739,610,870
				산업단지개발및지원	119,385,000,000	118,786,532,000	12,264,000,000	86,739,610,870
				산업단지지원(일반)	119,385,000,000	118,786,532,000	12,264,000,000	86,739,610,870
				도시첨단산업단지지원	7,176,000,000	6,505,000,000	0	0
				노후공단 재정비지원	68,009,000,000	68,053,912,000	11,564,000,000	58,272,610,870
				산업단지 개발지원	500,000,000	527,620,000	0	227,000,000
				부처연계형노후공단개발	10,800,000,000	10,800,000,000	700,000,000	8,600,000,000
				캠퍼스 혁신파크조성	31,400,000,000	31,400,000,000	0	18,840,000,000
				도심융합특구지원	1,500,000,000	1,500,000,000	0	800,000,000
				교통시설특별회계	19,373,730,000,000	19,542,122,227,970	2,635,135,678,720	14,506,977,964,040
			교통및물류		19,373,730,000,000	19,542,122,227,970	2,635,135,678,720	14,506,977,964,040
			도로		12,885,967,000,000	12,970,722,401,410	2,243,458,342,380	10,139,105,358,230
				고속도로건설	2,060,634,000,000	2,060,634,000,000	128,576,000,000	1,846,613,840,000
				고속도로조사설계	28,301,000,000	28,301,000,000	276,000,000	21,813,840,000
				고속도로조사	28,201,000,000	28,201,000,000	276,000,000	21,813,840,000
				고속도로접도구역매수	100,000,000	100,000,000	0	0
				고속도로건설	2,016,083,000,000	2,016,083,000,000	128,300,000,000	1,811,400,000,000
				함양-울산 고속도로건설	332,673,000,000	307,473,000,000	31,200,000,000	299,100,000,000
				대구순환고속도로건설	114,378,000,000	126,378,000,000	33,600,000,000	118,000,000,000
				화도-양평 고속도로건설	49,958,000,000	34,158,000,000	0	34,000,000,000
				광주순환	2,410,000,000	1,810,000,000	0	1,100,000,000
				파주-포천 고속도로	111,199,000,000	80,499,000,000	12,100,000,000	74,500,000,000
				포항-영덕 고속도로건설	78,949,000,000	60,149,000,000	2,100,000,000	60,100,000,000
				당진-천안 고속도로건설	107,301,000,000	107,301,000,000	19,600,000,000	107,200,000,000
				김포-파주 고속도로	127,554,000,000	140,754,000,000	13,200,000,000	140,700,000,000
				광주-강진 고속도로	104,593,000,000	89,793,000,000	3,700,000,000	89,700,000,000
				새만금-전주 고속도로건설	192,890,000,000	200,890,000,000	0	176,000,000,000
				동아-육천 고속도로건설	5,864,000,000	5,864,000,000	500,000,000	3,600,000,000
				양평-이천 고속도로건설	48,316,000,000	56,316,000,000	0	36,000,000,000
				동광주-광산 고속도로건설	1,000,000,000	100,000,000	0	0
				서창-안산 고속도로건설	6,032,000,000	1,532,000,000	300,000,000	600,000,000
				안산-북수원 고속도로건설	4,686,000,000	1,186,000,000	500,000,000	800,000,000
				안성-구리 고속도로건설	465,666,000,000	465,666,000,000	0	377,000,000,000
				세종-안성 고속도로건설	228,489,000,000	302,089,000,000	11,500,000,000	292,500,000,000
				문산-도라산 고속도로	34,125,000,000	34,125,000,000	0	500,000,000
				수소충전소인프라 구축	16,250,000,000	16,250,000,000	0	13,400,000,000
				수소충전소 구축	16,250,000,000	16,250,000,000	0	13,400,000,000
			국도건설	일반국도조사설계	1,903,995,000,000	1,929,126,360,450	142,947,021,520	1,410,897,824,970
				일반국도조사설계	81,301,000,000	164,082,013,310	20,048,572,050	149,436,931,590
				일반국도건설	81,301,000,000	164,082,013,310	20,048,572,050	149,436,931,590
				일반국도건설	1,424,102,000,000	1,379,926,702,230	103,296,573,290	967,656,788,710
				국도체불용지비	9,000,000,000	9,326,448,890	855,449,820	5,447,312,860
				거제-마산국도건설	0	1,001,326,250	0	586,151,600
				보령-태안1국도건설	81,104,000,000	84,104,000,000	7,788,200,000	60,787,282,160
				지도-임자국도건설	7,153,000,000	6,886,000,000	0	6,886,000,000
				부산웅상-무거국도건설	0	1,078,439,700	0	1,074,780,510
				괴산-음성 국도건설	9,433,000,000	10,433,000,000	473,381,560	8,651,351,020
				옥천-도암국도건설	8,761,000,000	8,810,000,000	810,933,860	6,828,973,080
				주상-한기리국도건설	32,422,000,000	29,922,000,000	3,686,996,670	17,978,793,570
				하동-화개국도건설	0	1,002,203,540	0	1,002,203,540
				고성 죽계-마산 진전국도건설	36,770,000,000	46,855,048,100	8,084,492,540	34,763,949,460
				국립생태원-동서전IC국도건설	7,642,000,000	12,275,000,000	619,434,810	6,342,750,960
				남일-보은2국도건설	23,727,000,000	23,754,000,000	1,316,871,150	18,404,483,410
				동읍-한림국도건설	34,377,000,000	29,766,000,000	1,835,140,300	20,238,856,520
				청송우회국도건설	0	12,241,860	0	5,231,840
				삼장-산청국도건설	12,445,000,000	22,643,000,000	4,876,590,950	17,408,153,040
				보령-청양국도건설	0	485,782,100	0	22,141,900
				학봉-공암 국도건설	18,652,000,000	18,630,000,000	512,592,890	12,198,444,530
				고흥-봉래 국도건설	0	232,059,120	0	223,939,470
				보령-부여 국도건설	36,322,000,000	36,647,000,000	2,516,507,760	27,530,083,160
				고성-통영 국도건설	34,206,000,000	28,352,000,000	1,239,124,890	22,257,021,160
				홍해우회 국도건설	15,613,000,000	16,778,000,000	2,271,818,030	10,918,975,860
				강진-마량 국도건설	0	16,000,000	16,000,000	16,000,000
				덕산-고덕IC	8,291,000,000	10,091,000,000	1,227,532,270	6,750,817,040
				안성공도-대덕	4,708,000,000	4,679,000,000	52,844,000	2,005,597,550
				원주-새말	14,178,000,000	13,335,000,000	653,073,730	8,607,780,690
				춘천-화천	37,586,000,000	39,656,000,000	1,472,712,550	30,718,197,160
				대덕-관산-용산	6,540,000,000	6,717,000,000	471,999,350	5,069,900,260
				추포-암태	0	578,786,140	0	578,786,140
				안동-영덕	32,057,000,000	26,886,000,000	1,004,262,480	18,236,149,720
				팔탄-봉담 국도건설	3,628,000,000	6,293,385,310	0	4,019,057,780
				단양-영월 국도건설	10,030,000,000	10,070,000,000	1,072,576,750	8,321,288,710
				한기리-교리 국도건설	11,330,000,000	7,766,000,000	508,928,540	4,243,238,830
				영동-보은 국도건설	12,461,000,000	12,488,323,540	72,441,400	7,875,277,020
				장암-임천 국도건설	1,292,000,000	1,336,000,000	181,553,830	951,194,820
				성수-진안2국도건설	3,943,000,000	4,697,464,480	0	4,697,390,510
				팔당대교-와부국도건설	6,827,000,000	6,930,931,820	431,806,540	4,931,635,520
				보령주포-오천국도건설	0	385,788,560	0	176,190,640
				순창동계-적성국도건설	0	39,970,000	0	39,970,000
				청도-밀양1국도건설	9,211,000,000	7,599,000,000	256,852,160	5,178,525,900
				장수-장계국도건설	9,516,000,000	17,814,100,240	0	5,054,932,840
				평택-오산국도건설	4,198,000,000	6,018,233,230	29,872,780	4,599,620,250
				정북IC-요양IC국도건설	4,771,000,000	6,394,000,000	324,232,350	4,437,447,010
				태인-산내국도건설	4,321,000,000	3,567,000,000	0	3,566,933,710
				포산-서망국도건설	20,984,000,000	11,733,000,000	466,998,040	10,315,581,910
				화염사진입도로국도건설				

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				홍성-서부남당국도건설	0	783,631,450	0	80,460,080
				정선-북면국도건설	10,078,000,000	9,874,000,000	1,441,723,070	6,573,973,820
				김천-구미국도건설	13,530,000,000	9,786,000,000	207,635,140	5,498,911,910
				군위-의성국도건설	12,679,000,000	7,698,379,590	524,244,780	4,124,343,730
				청량-옥동국도건설	11,057,000,000	13,057,000,000	120,841,520	9,053,982,220
				보령성주우회국도건설	15,736,000,000	15,043,000,000	73,133,590	10,323,603,210
				삼량리-미전리국도건설	0	682,497,120	0	682,319,950
				충청내륙2국도건설	33,768,000,000	29,481,000,000	453,988,300	22,334,376,190
				충청내륙3국도건설	30,521,000,000	26,347,000,000	1,933,368,990	19,380,078,680
				함안군북-가야국도건설	10,797,000,000	4,423,000,000	603,211,070	916,338,850
				홍천서석우회국도건설	2,218,000,000	2,525,372,000	285,619,600	2,167,660,600
				의령-합천국도건설	9,743,000,000	9,795,000,000	282,043,720	7,050,817,670
				고창해리-부안국도건설	7,934,000,000	8,972,561,710	659,267,760	5,828,910,450
				담양-곡성국도건설	4,436,000,000	5,898,000,000	339,499,000	2,462,739,010
				누산IC-제촌국도건설	5,124,000,000	5,457,095,400	238,107,510	2,825,797,960
				정선3교국도건설	9,000,000,000	7,599,724,000	696,551,920	4,390,426,170
				북영천IC-선천리국도건설	7,043,000,000	10,555,906,740	3,488,936,920	5,940,215,360
				성남-장호원6-1 국도건설	24,096,000,000	22,415,000,000	926,600	21,309,699,100
				신장-북용국도건설	13,684,000,000	14,212,752,590	2,540,563,450	9,590,853,030
				동강-학교국도건설	5,109,000,000	5,209,000,000	685,806,520	4,035,561,600
				매전-건천국도건설	10,170,000,000	8,090,000,000	401,372,600	4,210,066,770
				영동-용산1국도건설	3,079,000,000	5,168,709,430	1,306,387,910	3,722,076,480
				구미-군위IC국도건설	7,813,000,000	8,088,000,000	42,494,260	4,150,772,550
				단성-시천국도건설	7,600,000,000	10,701,421,820	1,241,940,440	7,462,190,330
				별교-주암3국도건설	27,773,000,000	35,085,735,260	7,089,786,120	30,337,323,420
				와룡-법전국도건설	13,682,000,000	8,307,300,000	40,000	4,123,176,430
				청양-신흥국도건설	10,373,000,000	10,862,000,000	575,723,990	8,246,102,830
				함평-해보국도건설	4,451,000,000	6,560,577,240	476,019,570	5,044,545,620
				연천-신탄국도건설	9,970,000,000	9,413,685,810	630,119,110	8,224,506,350
				화순동면-순천주암국도건설	4,264,000,000	9,182,000,000	1,722,309,060	8,345,304,000
				영동-용산2국도건설	7,577,000,000	6,472,000,000	19,939,000	6,094,929,140
				남일고은-청주상당 국도건설	13,365,000,000	13,609,000,000	110,906,000	12,853,292,200
				남일-금산 국도건설	200,000,000	200,000,000	0	0
				남일-보은1 국도건설	200,000,000	200,000,000	0	34,527,700
				동이천IC 국도건설	13,912,000,000	10,229,000,000	108,135,080	9,145,794,660
				무주-설천 국도건설	8,011,000,000	2,938,000,000	251,280,000	2,398,752,750
				사동-장평 국도건설	400,000,000	400,000,000	0	8,485,020
				산청우회 국도건설	200,000,000	200,000,000	0	0
				성수-진안3 국도건설	6,045,000,000	5,940,000,000	113,123,680	4,671,197,490
				신림-판부 국도건설	7,646,000,000	2,028,000,000	7,017,240	205,974,940
				안흥-방림 국도건설	18,824,000,000	13,710,000,000	127,018,860	11,291,442,490
				압해-송공 국도건설	5,883,000,000	2,467,000,000	-1,007,913,400	2,148,815,750
				양구-원통 국도건설	5,989,000,000	4,989,000,000	215,240,000	2,402,165,730
				양남-감포 국도건설	7,564,000,000	4,170,000,000	10,067,020	3,994,242,600
				예천-지보 국도건설	5,240,000,000	1,148,000,000	350,000,000	350,000,000
				오지-동송 국도건설	7,678,000,000	5,483,000,000	115,296,000	4,020,184,770
				임실-장수 국도건설	5,082,000,000	245,000,000	80,000,000	89,585,880
				입장-진천 국도건설	7,686,000,000	33,000,000	0	0
				지촌-사내 국도건설	7,583,000,000	4,503,000,000	259,401,350	2,897,667,000
				직산-부성 국도건설	15,266,000,000	12,450,000,000	819,381,160	8,743,265,350
				천안성환-평택소사 국도건설	200,000,000	200,000,000	0	15,854,300
				충청내륙4 국도건설	24,034,000,000	21,249,000,000	251,514,960	9,156,352,890
				포항-안동1-1 국도건설	33,097,000,000	12,537,000,000	613,200,000	6,894,785,590
				화산-운주 국도건설	6,612,000,000	6,646,000,000	321,391,400	4,917,663,310
				화순동면-송광봉산 국도건설	6,087,000,000	40,000,000	1,584,870	1,584,870
				무계-삼계국도건설	23,000,000,000	23,372,576,000	359,980,000	21,090,406,590
				신안 압해-화원 국도건설	29,820,000,000	22,714,000,000	36,652,570	1,212,784,150
				여수 화태-백야 국도건설	28,319,000,000	23,453,000,000	9,075,000	812,767,710
				정선 임계-동해 신흥 국도건설	200,000,000	200,000,000	0	0
				천안 동면-진천 국도건설	200,000,000	200,000,000	0	0
				울산 농소-경주 외동 국도건설	19,104,000,000	13,804,000,000	560,203,740	11,005,706,970
				산청 신안-생비량 국도건설	21,140,000,000	50,601,000,000	17,008,302,800	48,717,862,800
				태안 고남-장기 국도건설	200,000,000	200,000,000	0	0
				순창 인계-쌍지 국도건설	200,000,000	200,000,000	0	0
				이천 장호원-여주 가남 국도건설	900,000,000	900,000,000	25,668,500	26,438,500
				곡성 석곡C-결면 국도건설	200,000,000	200,000,000	0	7,510,340
				태백-미로2-2국도건설	2,692,000,000	1,462,000,000	0	37,645,080
				태백-미로3국도건설	1,592,000,000	1,019,494,170	20,576,120	148,988,690
			시관내국도대체	우회도로조사설계	3,000,000,000	4,592,496,280	210,681,000	2,711,279,000
			시관내국도대체	우회도로건설지원	3,000,000,000	4,592,496,280	210,681,000	2,711,279,000
			시관내국도대체	우회도로건설	374,214,000,000	357,189,148,630	17,493,920,480	271,761,090,670
				토당-원당국대도건설	17,287,000,000	18,109,339,020	2,504,010,970	14,297,536,500
				관산-원당국대도건설	6,184,000,000	6,193,538,230	791,147,470	4,854,612,850
				상패-청산국대도건설	32,766,000,000	29,767,702,500	2,088,000,000	24,419,007,020
				구포-생곡 국대도건설	53,166,000,000	48,166,000,000	1,278,442,310	37,240,264,950
				귀곡-행암국대도건설	28,444,000,000	28,145,000,000	767,444,480	20,095,344,330
				염성-용두국대도건설	0	28,568,880	0	0
				북일-남일1국대도건설	26,976,000,000	26,913,000,000	558,736,120	21,238,194,200
				북일-남일2국대도건설	18,314,000,000	18,335,000,000	710,324,160	13,045,825,250
				용진-우아국대도건설	16,785,000,000	14,920,000,000	155,315,520	12,395,482,200
				옥률-대룡 국대도건설	20,345,000,000	20,534,000,000	704,315,730	15,417,734,660
				제2안민터널	21,979,000,000	21,979,000,000	1,944,527,250	16,512,056,170
				서북-성거	6,113,000,000	6,278,000,000	553,585,740	4,628,364,860
				상구-효현	21,145,000,000	21,145,000,000	1,317,858,200	15,189,817,830
				용상-교리1국대도건설	17,329,000,000	19,510,000,000	1,158,853,380	16,431,076,870
				용상-교리2국대도건설	18,557,000,000	18,557,000,000	1,136,077,770	13,814,633,740
				농소-하모국대도건설	13,109,000,000	12,920,000,000	984,339,960	9,988,897,100
				연산-두마국대도건설	22,110,000,000	25,870,000,000	578,833,670	20,102,979,940
				도화-송학국대도건설	5,885,000,000	6,799,000,000	31,234,500	4,730,929,800
				남산-하양국대도건설	9,551,000,000	3,689,000,000	0	2,985,010,000
				봉정-방문국대도건설	5,259,000,000	6,773,000,000	183,115,500	3,265,757,880
				서수-평장국대도건설	12,910,000,000	2,557,000,000	47,757,750	1,107,564,520
				지역간선국도8차	21,378,000,000	23,336,000,000	1,897,274,700	19,331,735,000
				홍사-영정지역간선8차건설	21,378,000,000	23,336,000,000	1,897,274,700	19,331,735,000
			도로관리		2,495,925,000,000	2,555,549,040,960	151,195,387,530	1,936,148,742,860
				도로안전 및 환경개선(총액계상)	860,526,000,000	880,580,251,250	65,735,331,610	616,069,617,960
				도로안전 및 환경개선	860,526,000,000	880,580,251,250	65,735,331,610	616,069,617,960
				도로운영	101,744,000,000	102,854,303,610	8,091,067,560	75,772,069,540
				국도유지운영	67,626,000,000	68,266,307,690	4,834,164,690	51,936,597,060
				과적단속운영	34,118,000,000	34,587,995,920	3,256,902,870	23,835,472,480
				도로보수(총액계상)	664,406,000,000	685,290,330,000	53,724,919,040	523,693,007,980
				도로유지보수	664,406,000,000	685,290,330,000	53,724,919,040	523,693,007,980
				도로병목지점 개선	169,823,000,000	174,453,222,150	9,252,780,760	116,242,926,710
				도로병목지점 개선	169,823,000,000	174,453,222,150	9,252,780,760	116,242,926,710
				첨단도로교통체계	517,910,000,000	517,920,170,000	459,060,030	481,509,955,410
				첨단도로교통체계	517,910,000,000	517,920,170,000	459,060,030	481,509,955,410
				자전거도로 구축	2,195,000,000	2,198,939,000	0	1,638,450,020
				국도 자전거도로구축	2,195,000,000	2,198,939,000	0	1,638,450,020
				도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	910,501,000	2,508,828,800
				도로건설 및 관리 종합연구	3,645,000,000	4,965,020,730	910,501,000	2,508,828,800
				위험도로개선	148,608,000,000	155,948,669,040	8,602,357,180	103,834,959,840
				위험도로개선	148,608,000,000	155,948,669,040	8,602,357,180	103,834,959,840
				국제협력기구 지원 등	231,000,000	269,639,160	0	170,666,120
				국제협력기구 지원 등	231,000,000	269,639,160	0	170,666,120
				국도시설개량	26,837,000,000	31,068,496,020	4,419,370,350	14,708,260,480
				편의시설조성	26,837,000,000	31,068,496,020	4,419,370,350	14,708,260,480
			민자도로건설및관리		593,951,000,000	593,951,000,000	10,739,933,330	550,444,950,400
				민자유치사업지원	593,951,000,000	593,951,000,000	10,739,933,330	550,444,950,400
				민자도로운영지원	328,527,000,000	328,527,000,000	0	328,055,300,000

회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				회계간거래(전출금)	327,893,000,000	327,893,000,000	100,000,000,000	195,000,000,000
				회계간전출(교특회계)	327,893,000,000	327,893,000,000	100,000,000,000	195,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	327,893,000,000	327,893,000,000	100,000,000,000	195,000,000,000
				공자기금 예탁(도로 계정)	5,224,901,000,000	5,224,901,000,000	1,700,000,000,000	3,950,000,000,000
				공자기금 예탁(도로계정)	5,224,901,000,000	5,224,901,000,000	1,700,000,000,000	3,950,000,000,000
				공공자금관리기금(총괄계정) 예탁	5,224,901,000,000	5,224,901,000,000	1,700,000,000,000	3,950,000,000,000
				계정간거래(전출금)	278,668,000,000	278,668,000,000	10,000,000,000	250,000,000,000
				타계정전출금(교특회계)	278,668,000,000	278,668,000,000	10,000,000,000	250,000,000,000
				공항공정전출	278,668,000,000	278,668,000,000	10,000,000,000	250,000,000,000
		철도		고속철도건설	5,843,760,000,000	5,896,836,000,000	383,628,206,030	3,905,475,074,270
				고속철도건설	346,900,000,000	346,900,000,000	0	190,800,000,000
				고속철도건설	346,900,000,000	346,900,000,000	0	190,800,000,000
				호남고속철도건설(광주-목포)	212,000,000,000	212,000,000,000	0	136,900,000,000
				평택-오송 2복선화	31,500,000,000	31,500,000,000	0	0
				경부고속철도 2단계	41,200,000,000	41,200,000,000	0	18,900,000,000
				인천발 KTX	33,200,000,000	33,200,000,000	0	18,600,000,000
				수원발 KTX	29,000,000,000	29,000,000,000	0	16,400,000,000
				일반철도건설	3,269,581,000,000	3,220,243,614,000	90,000,000,000	2,251,274,250,000
				일반철도건설	2,941,081,000,000	2,891,743,614,000	60,000,000,000	2,101,824,250,000
				보성-임성리철도건설	254,200,000,000	254,200,000,000	20,000,000,000	155,550,000,000
				포항-삼척철도건설	265,500,000,000	265,500,000,000	10,000,000,000	170,700,000,000
				원주-제천 복선전철화	27,394,000,000	27,394,000,000	0	22,800,000,000
				익산-대야 복선전철	29,576,000,000	29,576,000,000	0	14,788,000,000
				대구선 복선전철	9,373,000,000	9,373,000,000	0	4,686,250,000
				포승-평택철도건설	27,600,000,000	27,600,000,000	0	13,800,000,000
				울산-포항 복선전철	88,000,000,000	88,000,000,000	0	71,000,000,000
				군장산단인입철도건설	53,838,000,000	53,838,000,000	0	40,000,000,000
				부산-울산 복선전철	127,200,000,000	127,200,000,000	0	100,000,000,000
				서해선복선전철	593,000,000,000	593,000,000,000	10,000,000,000	420,000,000,000
				이천-문경 철도건설	405,200,000,000	405,200,000,000	0	336,000,000,000
				장항선 개량 2단계	37,700,000,000	37,700,000,000	0	25,000,000,000
				동두천-연천 전철화	48,200,000,000	48,200,000,000	0	38,500,000,000
				도담-영천 복선전철	519,000,000,000	469,662,614,000	20,000,000,000	377,000,000,000
				영천-신경주 복선전철	80,800,000,000	80,800,000,000	0	64,000,000,000
				문산-도라산 전철화	7,000,000,000	7,000,000,000	0	4,000,000,000
				장항선(신창-대야)복선전철화	119,200,000,000	119,200,000,000	0	97,000,000,000
				진주-광양전철화	75,900,000,000	75,900,000,000	0	62,000,000,000
				포항-동해전철화	112,400,000,000	112,400,000,000	0	70,000,000,000
				강릉-제진철도건설	60,000,000,000	60,000,000,000	0	15,000,000,000
				일반철도조사설계	328,500,000,000	328,500,000,000	30,000,000,000	149,450,000,000
				구로차량기지이전	1,000,000,000	1,000,000,000	0	0
				춘천-속초 단선전철	49,000,000,000	49,000,000,000	10,000,000,000	34,500,000,000
				월곡-판교 복선전철	78,000,000,000	78,000,000,000	10,000,000,000	49,000,000,000
				인덕원-동탄 복선전철	63,900,000,000	63,900,000,000	10,000,000,000	61,950,000,000
				여주-원주 단선전철	15,700,000,000	15,700,000,000	0	4,000,000,000
				남부내륙철도	40,600,000,000	40,600,000,000	0	0
				광주송정-순천 전철화	29,700,000,000	29,700,000,000	0	0
				수서-광주 복선전철	11,000,000,000	11,000,000,000	0	0
				대구산업선철도건설	16,400,000,000	16,400,000,000	0	0
				석문산단인입철도	7,800,000,000	7,800,000,000	0	0
				충북선 고속화	15,400,000,000	15,400,000,000	0	0
				철도안전및운영	854,972,000,000	931,555,386,000	193,628,206,030	726,229,824,270
				철도운영지원(교특)	717,649,000,000	794,232,386,000	159,297,456,030	623,237,574,270
				수송차량구입	107,659,000,000	107,659,000,000	15,292,000,000	101,418,000,000
				민자철도운영지원	609,990,000,000	686,573,386,000	144,005,456,030	521,819,574,270
				철도시설공단지원	137,323,000,000	137,323,000,000	34,330,750,000	102,992,250,000
				철도시설공단관리비	137,323,000,000	137,323,000,000	34,330,750,000	102,992,250,000
				도시철도건설	550,473,000,000	576,303,000,000	0	457,171,000,000
				지하철건설지원	518,411,000,000	539,541,000,000	0	426,341,000,000
				부산 사상-하단 도시철도 건설	49,000,000,000	49,000,000,000	0	49,000,000,000
				광주도시철도2호선건설	224,000,000,000	224,000,000,000	0	224,000,000,000
				양산도시철도 건설	50,000,000,000	50,000,000,000	0	50,000,000,000
				대전도시철도2호선건설	9,000,000,000	13,000,000,000	0	13,000,000,000
				도시철도 노후시설 개선지원	36,911,000,000	52,041,000,000	0	52,041,000,000
				서울지하철7호선정라연장	31,000,000,000	31,000,000,000	0	31,000,000,000
				서울도시철도9호선4단계연장	5,300,000,000	7,300,000,000	0	7,300,000,000
				도시철도노후차량개선지원	113,200,000,000	113,200,000,000	0	0
				경량전철건설지원	32,062,000,000	36,762,000,000	0	30,830,000,000
				신림선 경전철 건설	26,474,000,000	31,174,000,000	0	30,830,000,000
				동북선경전철건설	5,588,000,000	5,588,000,000	0	0
				회계간거래(전출금)	821,834,000,000	821,834,000,000	100,000,000,000	280,000,000,000
				회계간거래(전출금)	821,834,000,000	821,834,000,000	100,000,000,000	280,000,000,000
				국가균형발전특별회계(지역지원계정) 전출	821,834,000,000	821,834,000,000	100,000,000,000	280,000,000,000
		항공 공항		항공 공항	351,264,000,000	373,414,456,300	6,884,528,210	173,770,698,440
				일반공항공항건설및관리	160,939,000,000	174,289,544,070	1,514,669,840	70,537,265,640
				일반공항공항관리	10,759,000,000	11,097,940,000	362,438,450	2,648,119,210
				제주공항 시설개선	7,205,000,000	7,205,000,000	0	365,268,850
				공항개발조사	1,100,000,000	1,282,500,000	274,400,000	342,161,000
				일반공항시설관리	854,000,000	1,010,440,000	88,038,450	340,689,360
				항공장애표시등 안전관리	1,600,000,000	1,600,000,000	0	1,600,000,000
				일반공항공항건설	4,000,000,000	4,345,848,000	0	655,080,000
				무안국제공항 활주로 연장	4,000,000,000	4,345,848,000	0	655,080,000
				신공항건설	146,180,000,000	158,845,756,070	1,152,231,390	67,234,066,430
				울릉도 소형공항 건설	80,000,000,000	90,877,948,070	452,231,390	66,494,066,430
				흑산도 소형공항 건설	6,850,000,000	6,850,000,000	0	0
				제주제2공항 건설	47,330,000,000	47,385,928,000	0	20,000,000
				새만금신공항건설	12,000,000,000	13,731,880,000	700,000,000	720,000,000
				항공발전지원	142,611,000,000	151,410,912,230	5,369,858,370	103,233,432,800
				항행안전시설	42,718,000,000	45,926,207,000	1,217,182,150	32,811,907,020
				항행안전시설운영및구축	42,718,000,000	45,926,207,000	1,217,182,150	32,811,907,020
				소음대책	20,144,000,000	20,608,683,170	407,000	18,062,994,070
				공항소음대책	20,144,000,000	20,608,683,170	407,000	18,062,994,070
				항공안전운영	17,335,000,000	17,842,551,270	2,272,733,300	7,582,897,440
				항공기사고조사및장비유지	971,000,000	971,000,000	69,605,960	403,453,930
				항공안전교육훈련	1,315,000,000	1,315,000,000	70,328,310	421,913,290
				항공기안전인증및감독활동	795,000,000	795,000,000	63,985,500	359,941,400
				국제항공안전표준화사업	515,000,000	515,000,000	0	267,877,500
				항공안전체계구축및유지관리	5,285,000,000	5,628,987,090	1,883,686,270	3,708,035,440
				시스템기반항공안전감독시스템유지보수	743,000,000	906,564,180	0	117,748,620
				국가항공안전정보수집분석	601,000,000	601,000,000	3,000,000	407,800,000
				스마트공항구축	7,110,000,000	7,110,000,000	182,127,260	1,896,127,260
				항공산업지원	62,414,000,000	67,033,470,790	1,879,535,920	44,775,634,270
				항공산업발전지원	2,392,000,000	2,768,555,120	222,120,930	1,447,975,060
				드론 전용비행시험장 구축 및 운영	6,093,000,000	9,643,450,000	1,359,000,000	4,437,300,000
				드론 안전 및 활성화 지원	16,426,000,000	16,426,000,000	15,000,000	10,464,839,710
				드론 기업지원허브 운영	2,766,000,000	2,766,000,000	0	1,936,000,000
				드론인증센터 구축	6,956,000,000	6,956,000,000	0	4,771,000,000
				드론산업혁신지원센터 장비비지원	3,000,000,000	3,293,700,000	0	2,204,699,860
				드론교통산업활성화	11,775,000,000	12,173,765,670	283,414,990	8,133,569,640
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회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				철도차량부품개발사업(R&D)	15,227,000,000	15,227,000,000	0	15,227,000,000
				경전철용 고성능-고내구 타이어 및 안전성 강화	1,500,000,000	1,500,000,000	0	1,500,000,000
				철도인프라 생애주기 관리를 위한 BIM기반 통합	4,685,000,000	4,685,000,000	0	4,685,000,000
				광역일반및고속철도용열차자동운전시스템개발	4,986,000,000	4,986,000,000	0	4,986,000,000
				전동차용급속전주행능동조향대차실용화기술	3,124,000,000	3,124,000,000	0	3,124,000,000
				열차탈선/침범사고피해최소화및위험도저감기	1,145,000,000	1,145,000,000	0	1,145,000,000
				철도배전선로케이블무전원무선안전감시기술	4,373,000,000	4,373,000,000	0	4,373,000,000
				철도신호제어시스템적합성평가기술개발(R&D)	2,082,000,000	2,082,000,000	0	2,082,000,000
				세계최장경간(200m급)경전철고가구조물실증	5,315,000,000	5,315,000,000	0	5,315,000,000
				항공기술연구	83,034,000,000	83,034,000,000	0	83,034,000,000
				항공안전기술개발(R&D)	19,546,000,000	19,546,000,000	0	19,546,000,000
				무인비행체안전지원기술개발(R&D)	3,114,000,000	3,114,000,000	0	3,114,000,000
				민수헬기인증기술개발(R&D)	4,472,000,000	4,472,000,000	0	4,472,000,000
				자율비행개입항공기인증및운용기술개발(R&D)	3,448,000,000	3,448,000,000	0	3,448,000,000
				항공기 착륙장치·윙렛수리공정 기술 및 국제	8,351,000,000	8,351,000,000	0	8,351,000,000
				소형무인비행기 인증기술 개발(R&D)	6,640,000,000	6,640,000,000	0	6,640,000,000
				빅데이터 기반 항공안전관리·보안인증 기술개	8,869,000,000	8,869,000,000	0	8,869,000,000
				공공혁신조달연계 무인이동체 및 SW플랫폼 기	7,173,000,000	7,173,000,000	0	7,173,000,000
				정지궤도공공복합통신위성개발(R&D)	3,075,000,000	3,075,000,000	0	3,075,000,000
				항공기개조인증기술개발(R&D)	4,041,000,000	4,041,000,000	0	4,041,000,000
				데이터기반항공교통관리기술개발(R&D)	2,000,000,000	2,000,000,000	0	2,000,000,000
				위성항법보정시스템안전운용기술개발(R&D)	4,764,000,000	4,764,000,000	0	4,764,000,000
				차세대대인보안검색검색기술개발(R&D)	3,124,000,000	3,124,000,000	0	3,124,000,000
				지능형휴대수하물보안검색기술개발(R&D)	4,417,000,000	4,417,000,000	0	4,417,000,000
				도로기술연구	24,524,000,000	24,524,000,000	0	24,524,000,000
				도로기술연구(R&D)	14,789,000,000	14,789,000,000	0	14,789,000,000
				Super BRT의 우선 신호기술 및 안전 관리 기술	5,100,000,000	5,100,000,000	0	5,100,000,000
				도심 지하 교통 인프라 건설 및 운영 기술 고도	4,635,000,000	4,635,000,000	0	4,635,000,000
				국토교통정보화	224,000,000	224,000,000	0	142,675,000
				운수행정정보화(정보화)	224,000,000	224,000,000	0	142,675,000
				유가보조금관리시스템운영(정보화)	224,000,000	224,000,000	0	142,675,000
				대중교통육성	109,911,000,000	118,321,370,260	1,164,602,100	105,880,158,100
				대중교통체계구축	37,201,000,000	42,777,992,260	1,140,996,100	30,621,930,900
				대중교통체계 구축지원	2,245,000,000	2,816,600,000	0	1,647,631,200
				광역BIS 지원(보조)	2,268,000,000	2,268,000,000	0	2,268,000,000
				택시산업지원	6,496,000,000	6,496,000,000	596,700,000	6,067,000,000
				대중교통기본계획수립	0	182,800,000	0	0
				버스운전인력양성지원	570,000,000	570,000,000	0	400,000,000
				광역알뜰카드연계마일리지지원	9,633,000,000	10,915,655,060	387,496,100	8,072,800,500
				노선버스 운영체계 개편 지원	0	58,200,000	0	58,200,000
				광역교통시설구축 운영연구	990,000,000	1,583,453,200	0	704,319,200
				광역교통정책연구	1,020,000,000	1,288,284,000	156,800,000	774,980,000
				광역버스 공공성 강화 지원	5,179,000,000	6,079,000,000	0	3,229,000,000
				광역버스 안전 및 서비스 개선 지원	4,800,000,000	6,480,000,000	0	3,360,000,000
				수소 대중교통체계 구축 지원	4,000,000,000	4,040,000,000	0	4,040,000,000
				교통약자이동편의증진	72,710,000,000	75,543,378,000	23,606,000	75,258,227,200
				교통약자 이동편의 증진	72,710,000,000	75,543,378,000	23,606,000	75,258,227,200
				에너지및자원사업특별회계	18,549,000,000	18,549,000,000	497,538,000	9,357,780,230
				교통및물류	7,518,000,000	7,518,000,000	376,800,000	5,344,384,000
				물류등기타	7,518,000,000	7,518,000,000	376,800,000	5,344,384,000
				물류정책	4,346,000,000	4,346,000,000	373,800,000	3,176,080,000
				물류산업지원	4,346,000,000	4,346,000,000	373,800,000	3,176,080,000
				친환경물류지원	1,466,000,000	1,466,000,000	373,800,000	1,396,080,000
				전환교통지원사업	2,880,000,000	2,880,000,000	0	1,780,000,000
				국토교통정보화	2,272,000,000	2,272,000,000	0	1,558,000,000
				건축정보화(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
				국가 건물에너지 통합관리시스템(정보화)	2,272,000,000	2,272,000,000	0	1,558,000,000
				기후변화대응	900,000,000	900,000,000	3,000,000	610,304,000
				온실가스감축	900,000,000	900,000,000	3,000,000	610,304,000
				배출권거래제	900,000,000	900,000,000	3,000,000	610,304,000
				국토및지역개발	11,031,000,000	11,031,000,000	120,738,000	4,013,396,230
				지역및도시	11,031,000,000	11,031,000,000	120,738,000	4,013,396,230
				도시정책	11,031,000,000	11,031,000,000	120,738,000	4,013,396,230
				녹색건축물보급 활성화지원	11,031,000,000	11,031,000,000	120,738,000	4,013,396,230
				그린리모델링 활성화	11,031,000,000	11,031,000,000	120,738,000	4,013,396,230
				혁신도시건설특별회계	371,248,000,000	371,248,000,000	244,615,685,790	329,276,994,310
				국토및지역개발	371,248,000,000	371,248,000,000	244,615,685,790	329,276,994,310
				지역개발	371,248,000,000	371,248,000,000	244,615,685,790	329,276,994,310
				혁신도시	80,470,000,000	80,470,000,000	154,000,000	75,983,500,000
				혁신도시	80,470,000,000	80,470,000,000	154,000,000	75,983,500,000
				혁신도시 건설지원	2,700,000,000	2,700,000,000	4,000,000	1,962,500,000
				혁신도시정주여건개선및활성화지원	77,170,000,000	77,170,000,000	0	73,871,000,000
				혁신도시 성과평가 및 정책지원	600,000,000	600,000,000	150,000,000	150,000,000
				회계기금간거래(예수원금상환)	268,000,000,000	268,000,000,000	238,000,000,000	238,000,000,000
				회계기금간예수원금상환(혁특회계)	268,000,000,000	268,000,000,000	238,000,000,000	238,000,000,000
				공공자금관리기금(총괄계정) 예수원금상환	268,000,000,000	268,000,000,000	238,000,000,000	238,000,000,000
				회계기금간거래(예수이자상환)	22,778,000,000	22,778,000,000	6,461,685,790	15,293,494,310
				회계기금간예수이자상환(혁특회계)	22,778,000,000	22,778,000,000	6,461,685,790	15,293,494,310
				공공자금관리기금(총괄계정) 예수이자상환	22,778,000,000	22,778,000,000	6,461,685,790	15,293,494,310
				국가균형발전특별회계	3,284,694,000,000	3,443,991,049,520	74,474,974,310	2,461,657,756,020
				교통및물류	1,648,662,000,000	1,760,718,465,490	49,707,972,990	1,280,579,087,990
				도로	444,958,000,000	453,332,713,890	5,377,572,990	367,280,303,110
				국도건설	12,889,000,000	12,889,000,000	0	12,889,000,000
				제주 국국도 건설	12,889,000,000	12,889,000,000	0	12,889,000,000
				제주 국국도 건설지원	1,851,000,000	1,851,000,000	0	1,851,000,000
				신촌-회천 국국대도건설	6,910,000,000	6,910,000,000	0	6,910,000,000
				중산간도로(와산-선홍)선형개량사업	2,628,000,000	2,628,000,000	0	2,628,000,000
				광령-도평우회도로건설	1,500,000,000	1,500,000,000	0	1,500,000,000
				도로관리	29,427,000,000	29,427,000,000	0	29,427,000,000
				제주 국국도 유지관리	29,427,000,000	29,427,000,000	0	29,427,000,000
				제주 국국도유지관리	29,420,000,000	29,420,000,000	0	29,420,000,000
				제주국국도공무원부담금	7,000,000	7,000,000	0	7,000,000
				지자체도로건설지원	402,642,000,000	411,016,713,890	5,377,572,990	324,964,303,110
				광역도로	35,628,000,000	35,628,000,000	0	26,082,000,000
				조정-회명광역도로건설	1,000,000,000	1,000,000,000	0	1,000,000,000
				동부간선광역도로건설	8,113,000,000	8,113,000,000	0	5,113,000,000
				동김해-식만JCT 광역도로건설	2,743,000,000	2,743,000,000	0	0
				울산신달교-경주시계 광역도로	1,042,000,000	1,042,000,000	0	1,042,000,000
				천왕-광명 광역도로	3,000,000,000	3,000,000,000	0	0
				다사-왜관광역도로	8,390,000,000	8,390,000,000	0	8,390,000,000
				서대전IC-두계3광역도로	4,843,000,000	4,843,000,000	0	4,843,000,000
				계룡신도안-대전세동광역도로건설	1,694,000,000	1,694,000,000	0	1,694,000,000
				인천서구거점도-경기김포약암리광역도로	500,000,000	500,000,000	0	500,000,000
				조야-동명광역도로	2,303,000,000	2,303,000,000	0	1,500,000,000
				광주하남-장성삼계광역도로	2,000,000,000	2,000,000,000	0	2,000,000,000
				혼잡도로	110,099,000,000	115,849,665,500	4,085,000	56,521,126,900
				대도시 권교통혼잡도로지원	18,800,000,000	23,052,665,500	4,085,000	7,855,126,900
				광주북부 순환도로	5,000,000,000	5,000,000,000	0	0
				옥동-농소 도로건설 1공구	5,122,000,000	5,122,000,000	0	5,122,000,000
				을숙도-장림 혼잡도로	17,402,000,000	17,402,000,000	0	17,402,000,000
				상개-매암 혼잡도로	1,115,000,000	1,115,000,000	0	1,115,000,000
				덕천동-아시아드	10,060,000,			



회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				국가지원지방도건설지원	19,291,000,000	21,915,048,390	648,487,990	15,409,176,210
				한림-생림국지도건설	24,000,000,000	31,671,000,000	0	31,671,000,000
				생림-상동국지도건설	1,226,000,000	1,226,000,000	0	1,226,000,000
				동읍-봉강 국지도건설	4,040,000,000	4,040,000,000	0	4,040,000,000
				도척-실촌국지도건설	2,500,000,000	2,500,000,000	0	2,500,000,000
				봉강-무안국지도건설	2,445,000,000	2,445,000,000	0	1,222,000,000
				칠북-북면국지도건설	700,000,000	2,200,000,000	0	2,200,000,000
				초지-인천1국지도건설	10,906,000,000	10,906,000,000	0	10,906,000,000
				실촌-만선국지도건설	2,132,000,000	2,132,000,000	0	2,132,000,000
				대동-매리국지도건설	8,106,000,000	4,106,000,000	0	4,106,000,000
				단산-부석사국지도건설	15,000,000,000	15,000,000,000	0	15,000,000,000
				남평-화순국지도건설	14,277,000,000	14,277,000,000	0	14,277,000,000
				법성-홍농국지도건설	270,000,000	270,000,000	0	270,000,000
				매리-양산국지도건설	9,323,000,000	4,152,000,000	0	4,152,000,000
				갈천-가수국지도건설	1,213,000,000	1,213,000,000	0	1,213,000,000
				오남-수동 국가지원지방도	31,008,000,000	31,008,000,000	0	31,008,000,000
				도계-석정 국가지원지방도	958,000,000	958,000,000	0	958,000,000
				가남-상수 국지도건설	2,030,000,000	2,030,000,000	0	2,030,000,000
				대곡-반곡국지도건설	6,476,000,000	6,476,000,000	0	6,476,000,000
				노은-북충주IC 국지도건설	0	443,000,000	0	443,000,000
				청양-신양IC국지도건설	1,199,000,000	1,199,000,000	0	1,199,000,000
				중군-진상국지도건설	13,157,000,000	12,667,000,000	0	12,667,000,000
				울릉도일주도로(2)국지도건설	17,493,000,000	22,961,000,000	0	17,493,000,000
				상원-청하 국지도건설	1,590,000,000	100,000,000	90,000,000	90,000,000
				축산항-도곡 국지도건설	3,000,000,000	3,000,000,000	0	3,000,000,000
				효자-상원국지도건설	2,487,000,000	2,487,000,000	0	1,243,000,000
				포진-문막국지도건설	1,000,000,000	1,000,000,000	0	1,000,000,000
				이호-양곡국지도건설	1,977,000,000	1,977,000,000	0	1,977,000,000
				동향-안성국지도건설	2,887,000,000	2,887,000,000	0	2,887,000,000
				도계-장성국지도건설	8,796,000,000	8,796,000,000	0	8,796,000,000
				쌍백-봉수국지도건설	1,601,000,000	1,601,000,000	0	1,601,000,000
				길상-선원국지도건설	1,898,000,000	1,898,000,000	0	1,898,000,000
				문동-송정IC국지도건설	1,000,000,000	1,000,000,000	0	500,000,000
				상촌-황간국지도건설	3,121,000,000	2,678,000,000	0	2,678,000,000
				연금-금성국지도건설	1,348,000,000	1,348,000,000	0	1,348,000,000
				당진-서산국지도건설	5,829,000,000	5,829,000,000	0	5,829,000,000
				와부-화도국지도건설	330,000,000	330,000,000	0	330,000,000
				포항-안동국지도건설	3,532,000,000	3,532,000,000	0	2,470,000,000
				고령-성주국지도건설	4,864,000,000	2,054,000,000	0	2,000,000,000
				낙안-상사국지도건설	2,642,000,000	2,642,000,000	0	2,642,000,000
				도계-영월국지도건설	3,356,000,000	3,356,000,000	0	3,356,000,000
				강구대학교국지도건설	1,197,000,000	1,197,000,000	0	600,000,000
				경기광주-양평국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				경기도계-인천마천국지도건설	643,000,000	643,000,000	579,000,000	579,000,000
				광주건업-여주상품국지도건설	311,000,000	311,000,000	280,000,000	280,000,000
				마령재터널국지도건설	968,000,000	100,000,000	90,000,000	90,000,000
				무심동로-오창IC국지도건설	402,000,000	402,000,000	362,000,000	362,000,000
				밀양무안-신법국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				부여임천-논산경국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				북평-북일국지도건설	343,000,000	833,000,000	0	833,000,000
				산청-금서국지도건설	1,671,000,000	1,671,000,000	0	1,671,000,000
				성환-입장국지도건설	1,500,000,000	1,500,000,000	1,350,000,000	1,350,000,000
				양근대학교국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				양산신기-유산국지도건설	1,662,000,000	1,662,000,000	0	1,662,000,000
				양주장흥-광적국지도건설	5,741,000,000	5,741,000,000	0	5,741,000,000
				양평강하-강상국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				우성-이안국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				윤문-도계국지도건설	400,000,000	100,000,000	90,000,000	90,000,000
				포천군내-내촌국지도건설	976,000,000	976,000,000	0	976,000,000
				홍성은하장척-목현국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
				화성우정-향남국지도건설	493,000,000	493,000,000	444,000,000	444,000,000
				화성장지-용인남사국지도건설	200,000,000	200,000,000	180,000,000	180,000,000
			철도		821,334,000,000	912,876,620,000	36,393,400,000	649,191,371,670
			광역철도건설		821,334,000,000	912,876,620,000	36,393,400,000	649,191,371,670
				광역철도건설지원	821,334,000,000	912,876,620,000	36,393,400,000	649,191,371,670
				신안산선복선전철	190,640,000,000	190,640,000,000	0	77,100,000,000
				별내선 복선전철	120,000,000,000	120,000,000,000	30,000,000,000	120,000,000,000
				신분당선(용산-강남)	48,000,000,000	56,677,620,000	0	33,578,953,660
				수도권광역급행철도	123,294,000,000	205,294,000,000	0	139,957,100,000
				진접선 복선전철	110,000,000,000	110,000,000,000	0	110,000,000,000
				하남선 복선전철	0	248,000,000	0	0
				삼성-동탄 광역급행철도	98,800,000,000	98,800,000,000	0	98,800,000,000
				신분당선(광교-호매실)	2,000,000,000	2,000,000,000	0	0
				충청권광역철도 1단계	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
				도봉산-육정 복선전철	30,000,000,000	30,252,000,000	5,245,400,000	30,245,400,000
				대구권광역철도	12,000,000,000	12,000,000,000	0	8,000,000,000
				안심-하양 복선전철	37,600,000,000	37,600,000,000	0	28,000,000,000
				수도권광역급행철도B노선	3,000,000,000	3,000,000,000	148,000,000	161,068,000
				수도권광역급행철도C노선	42,500,000,000	42,865,000,000	0	348,850,010
				육정-포천철도건설사업	2,500,000,000	2,500,000,000	0	2,000,000,000
			물류등기타		382,370,000,000	394,509,131,600	7,937,000,000	264,107,413,210
			국토교통연구개발		4,998,000,000	4,998,000,000	0	4,998,000,000
				지역발전거점센터지원	4,998,000,000	4,998,000,000	0	4,998,000,000
				국토교통지역혁신기술개발(R&D)	4,998,000,000	4,998,000,000	0	4,998,000,000
			광역교통정책		348,948,000,000	355,887,131,600	7,937,000,000	230,185,413,210
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	6,100,000,000	6,100,000,000
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	800,000,000	800,000,000
				주차환경개선지원	246,766,000,000	246,766,000,000	0	145,227,210,000
				주차환경개선지원	246,766,000,000	246,766,000,000	0	145,227,210,000
				주차환경개선지원(세종)	1,200,000,000	1,200,000,000	800,000,000	800,000,000
				주차환경개선지원(제주)	9,100,000,000	9,100,000,000	6,100,000,000	6,100,000,000
				대중교통지원(지역지원)	33,930,000,000	40,264,544,000	392,000,000	33,735,896,000
				벽지노선지원	33,930,000,000	40,264,544,000	392,000,000	33,735,896,000
				도시BRT(균특)	14,085,000,000	14,323,250,000	485,000,000	9,051,075,000
				광역BRT 구축	14,085,000,000	14,323,250,000	485,000,000	9,051,075,000
				환승체계구축(균특)	18,380,000,000	18,480,000,000	0	11,517,300,000
				환승센터구축지원	18,380,000,000	18,480,000,000	0	11,517,300,000
				대도시권광역교통계획수립	250,000,000	516,337,600	0	478,932,210
				광역교통개선대책평가용역	250,000,000	516,337,600	0	478,932,210
				도시형교통모델	23,827,000,000	23,827,000,000	160,000,000	21,865,000,000
				도시형교통모델(지역자율)	23,827,000,000	23,827,000,000	160,000,000	21,865,000,000
				도시형교통모델	100,000,000	100,000,000	0	100,000,000
				도시형교통모델(제주)	100,000,000	100,000,000	0	100,000,000
				도시형교통모델	1,310,000,000	1,310,000,000	0	1,310,000,000
				도시형교통모델(세종)	1,310,000,000	1,310,000,000	0	1,310,000,000
			대중교통육성		24,700,000,000	29,900,000,000	0	25,200,000,000
				대중교통체계구축	24,700,000,000	29,900,000,000	0	25,200,000,000
				버스공영차고지 지원	24,700,000,000	29,900,000,000	0	25,200,000,000
			국토교통행정지원		3,724,000,000	3,724,000,000	0	3,724,000,000
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
				제주 도로관리단 지원	3,724,000,000	3,724,000,000	0	3,724,000,000
			국토및지역개발		1,636,032,000,000	1,683,272,584,030	24,767,001,320	1,181,078,668,030
			지역및도시		1,331,496,000,000	1,338,295,539,160	14,448,266,000	991,080,309,030
			지역개발		415,333,000,000	422,		



회계연도	월	소관명	회계명	세출 예산 사업명	1)예산액	2)예산현액	3)당월지출금액	4)누계지출금액
				조광역 개발권 시범사업 지원	6,898,000,000	7,841,736,500	25,910,000	6,400,120,000
				해안및내륙권발전사업지원	6,898,000,000	7,599,336,500	25,910,000	6,157,720,000
				발전거점형 지역계획 시범사업(핵심관광지 육)	0	242,400,000	0	242,400,000
				투자선도지구 지원	2,000,000,000	2,000,000,000	0	344,000,000
				투자선도지구기반시설지원	2,000,000,000	2,000,000,000	0	344,000,000
			도시정책		901,423,000,000	901,429,099,160	11,842,356,000	606,318,415,220
				도시개발	32,892,000,000	32,892,000,000	248,356,000	24,436,040,000
				장기미집행공원지방채이자지원	32,892,000,000	32,892,000,000	248,356,000	24,436,040,000
				기반시설부담금운영	567,000,000	573,099,160	0	394,575,220
				기반시설부담금환급및수수료지원	567,000,000	573,099,160	0	394,575,220
				도시재생	786,303,000,000	786,303,000,000	11,594,000,000	527,861,000,000
				도시활력증진지역개발	81,661,000,000	81,661,000,000	0	53,626,800,000
				도시활력증진지역개발(제주)	5,686,000,000	5,686,000,000	0	0
				도시재생사업(세종)	13,904,000,000	13,904,000,000	1,942,000,000	11,962,000,000
				도시재생사업	772,399,000,000	772,399,000,000	9,652,000,000	515,899,000,000
				도시활력증진지역개발	75,975,000,000	75,975,000,000	0	53,626,800,000
			국토정보관리		14,740,000,000	14,791,063,500	0	14,605,158,490
				개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	0	14,605,158,490
				개발부담금 징수 및 관리	14,740,000,000	14,791,063,500	0	14,605,158,490
			산업단지		304,536,000,000	344,977,044,870	10,318,735,320	189,998,359,000
				산업단지개발및지원	304,536,000,000	344,977,044,870	10,318,735,320	189,998,359,000
				산업단지진입도로지원	304,536,000,000	344,977,044,870	10,318,735,320	189,998,359,000
				구미국가산단진입도로	23,185,000,000	28,717,451,640	2,658,368,490	24,362,472,360
				여수울촌제2산단진입도로	5,244,000,000	991,633,600	0	4,400,000
				광양세풍산단진입도로	8,788,000,000	10,842,791,520	556,707,140	8,080,820,230
				광양황금산단진입도로	0	758,759,500	0	758,759,500
				창원동전산단진입도로	9,537,000,000	9,663,245,670	690,040,580	5,450,927,290
				오송제2생명산단진입도로	0	3,690,538,720	767,200	1,988,795,400
				남공주산단진입도로	2,007,000,000	4,177,000,000	120,023,030	1,890,808,270
				묘도산단진입도로	2,019,000,000	875,868,920	39,690,140	581,512,530
				김해사이언스산단진입도로	2,164,000,000	2,269,536,300	862,540,000	1,510,702,470
				세종첨단산단진입도로(세종)	3,875,000,000	4,523,845,860	792,000	2,030,048,670
				세종벤처밸리산단진입도로(세종)	3,850,000,000	3,939,146,540	0	9,156,090
				세종스마트그린산단진입도로(세종)	4,546,000,000	4,728,407,600	0	5,025,600
				오창테크노산단진입도로	2,643,000,000	6,459,000,000	1,723,700	5,404,579,370
				내포신도시첨단산단진입도로	2,322,000,000	7,447,699,670	400,608,570	3,916,499,240
				김해이지산단진입도로	0	216,431,050	0	193,501,050
				GW산단산단진입도로	3,373,000,000	8,715,888,670	374,862,600	5,458,512,920
				대전평촌산단진입도로	4,699,000,000	4,980,000,000	98,360,000	3,228,780,000
				남구도시첨단산단진입도로	686,000,000	5,123,884,910	25,364,170	1,980,667,050
				울산에너지융합산단진입도로	0	889,083,680	116,008,000	869,463,120
				평택신재생산단진입도로	3,446,000,000	2,512,457,810	924,000	916,844,060
				진천성본산단진입도로	6,321,000,000	8,335,864,800	42,060,470	5,097,782,230
				진천송두산단진입도로	0	665,635,780	1,279,090	226,646,950
				청주에어로폴리스산단진입도로	4,012,000,000	4,226,406,800	22,253,850	2,564,235,860
				아산탕정산단진입도로	10,419,000,000	12,277,352,690	741,861,360	6,296,416,130
				양산덕계월라산단진입도로	0	1,129,515,330	35,948,000	164,335,650
				진천에스팩산단진입도로	2,138,000,000	3,030,000,000	130,197,000	1,879,233,520
				광주남부산단진입도로	5,634,000,000	4,954,000,000	0	1,609,839,140
				금향테크노산단진입도로	5,350,000,000	7,290,890,060	67,524,340	2,407,729,020
				김포학운6산단진입도로	2,913,000,000	4,344,145,990	1,317,001,770	3,522,651,330
				김해대동첨단산단진입도로	4,404,000,000	4,404,000,000	0	0
				밀양나노국가산단진입도로	7,919,000,000	6,888,132,560	110,940	6,409,645,220
				사천항공국가산단진입도로	1,364,000,000	1,515,589,300	0	298,133,670
				아산우복합산단진입도로	2,075,000,000	6,395,594,000	3,023,900	5,867,025,900
				전주탄소산단진입도로	3,326,000,000	3,523,000,000	346,269,590	348,972,720
				제천제3산단진입도로	19,365,000,000	13,046,227,860	371,234,280	8,787,473,190
				진주항공국가산단진입도로	6,813,000,000	6,856,958,000	43,241,190	2,794,867,710
				창녕영남산단진입도로	9,502,000,000	9,536,484,900	0	504,484,900
				동두천국가산단진입도로	7,084,000,000	7,108,545,890	57,000,000	3,956,363,940
				김포한강시네폴리스산단진입도로	7,711,000,000	9,166,060,860	0	7,930,560,900
				포천예코그린산단진입도로	6,993,000,000	7,002,000,000	0	0
				파주센트럴밸리산단진입도로	3,274,000,000	3,648,000,000	0	3,104,000,000
				파주법원1산단진입도로	1,409,000,000	1,413,000,000	0	1,408,000,000
				평택브레인시티산단진입도로	11,007,000,000	12,543,582,600	0	8,082,485,600
				남청주현도산단진입도로	7,440,000,000	5,940,000,000	0	6,300,000
				음성맹동인곡산단진입도로	5,859,000,000	5,859,000,000	0	3,620,000,000
				충주북구산단진입도로	2,163,000,000	4,378,302,410	66,932,960	1,827,091,050
				보령웅천산단진입도로	1,766,000,000	1,798,455,870	32,860,930	1,188,127,520
				천안직산도시첨단산단진입도로	4,863,000,000	6,305,000,000	0	5,489,727,880
				금호위터폴리스산단진입도로	10,545,000,000	10,545,000,000	0	235,516,200
				사천항공산업대교 건설	900,000,000	479,694,000	0	80,355,000
				경주검단산단진입도로	6,552,000,000	9,271,059,530	2,172,500	8,807,223,760
				경주명계3산단진입도로	6,924,000,000	7,682,008,630	223,625,880	3,201,531,120
				천안북부BIT산단진입도로	9,218,000,000	9,505,413,200	0	9,210,000,000
				공주동현산단진입도로	1,651,000,000	73,474,200	0	42,210,000
				아산탕정테크노산단진입도로	9,106,000,000	9,106,000,000	0	4,553,700,000
				아산염치산단진입도로	2,425,000,000	2,430,783,130	43,450,400	49,233,530
				청주북이산단진입도로	6,782,000,000	7,782,000,000	0	4,897,834,500
				음성테크노산단진입도로	676,000,000	438,555,900	0	410,000,000
				예산제2산단진입도로	1,750,000,000	1,153,795,000	0	52,935,000
				김제백구산단진입도로	500,000,000	500,000,000	0	346,500,000
				무안향공특화산단진입도로	1,200,000,000	1,200,000,000	0	800,000,000
				서오창테크노밸리산단진입도로	341,000,000	341,000,000	0	177,982,000
				아산인주산단(3공구)진입도로	780,000,000	780,000,000	0	0
				연천BIX산단진입도로	140,000,000	2,360,000,000	0	140,000,000
				음성용산산단진입도로	902,000,000	902,000,000	0	583,439,850
				의령부림산단진입도로	530,000,000	530,000,000	0	286,262,400
				창원국가산단진입도로	400,000,000	400,000,000	19,764,000	175,287,930
				청주하이테크산단진입도로	1,273,000,000	1,273,000,000	0	569,984,800
				파주파평산단진입도로	374,000,000	374,000,000	0	237,775,120
				첨단3지구산단진입도로	1,500,000,000	1,500,000,000	667,220,400	667,220,400
				빛그린산단광주방면진입도로	6,559,000,000	1,244,843,920	136,922,850	438,962,140